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1980-81

volume 1 — financial statements



ONTARIO

PUBLISHED BY THE MINISTRY OF TREASURY AND ECONOMICS



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1980-81**

**volume 1 – financial statements**



**ONTARIO**

PUBLISHED BY THE MINISTRY OF TREASURY AND ECONOMICS

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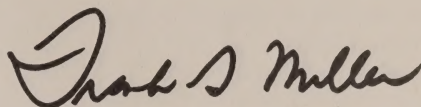


TO THE HONOURABLE JOHN BLACK AIRD, O.C., Q.C., LL.D., B.A.  
*Lieutenant Governor of the Province of Ontario*

MAY IT PLEASE YOUR HONOUR:

The undersigned has the honour to present to Your Honour the Public Accounts of the Province of Ontario for the fiscal year ended March 31, 1981, in accordance with the requirements of The Ministry of Treasury and Economics Act, 1978.

Respectfully submitted,

A handwritten signature in dark ink, reading "Frank S. Miller". The signature is written in a cursive style with a large, stylized initial "F".

FRANK S. MILLER  
*Treasurer of Ontario and  
Minister of Economics*

TORONTO, SEPTEMBER 4, 1981

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Respectfully submitted,

*David A. Miller*

David A. Miller  
Professor of Economics  
University of Toronto

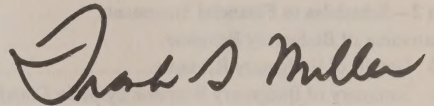


## TREASURER'S REPORT

It is with pleasure that I present the 1980-81 Public Accounts of the Province of Ontario for the fiscal year ended March 31, 1981.

To assist readers, the organization and content of the Public Accounts is described in A Guide to Public Accounts on page viii of this volume.

Comments or queries will be welcome and should be directed to the Financial Information and Accounting Policy Branch, Office of the Treasury, Ministry of Treasury and Economics.



FRANK S. MILLER  
*Treasurer of Ontario and  
Minister of Economics*

TORONTO, SEPTEMBER 4, 1981



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## A GUIDE TO PUBLIC ACCOUNTS

### 1. Scope of the Public Accounts

The 1980-81 Public Accounts of the Province of Ontario comprise three volumes:

Volume 1 contains the financial statements of the Province and schedules of supporting information.

Volume 2, a supplementary volume, contains the financial statements of those provincial crown corporations, boards and commissions in which the Province has an investment or which have borrowed from the Province or from others with a guarantee by the Province. Also included are certain significant operational agencies which are funded in whole or in part by revenues generated from their operations.

Volume 3, also a supplementary volume, contains the details of expenditures required by the Standing Public Accounts Committee.

### 2. A Guide to Volume I of the Public Accounts

#### (1) Financial Statements

The financial statements of the Province are presented on a comparative basis and rounded to millions of dollars. The financial statements and notes disclose in summary, the major financial activities of the Province in the fiscal period and report on the significant aspects of financial position at the close of the fiscal period. Also included in this section is a summary of the Province's significant accounting policies.

#### (2) Schedules to the Financial Statements

The schedules to the financial statements report in greater detail and to the nearest dollar the content of the various financial statements. Supplementary analyses of both budgetary revenue and budgetary expenditure are provided. Also included are complete details of direct debt obligations and contingent liabilities at the fiscal year end, and a ten year review of both the Consolidated Revenue Fund and the recorded assets and liabilities.

#### (3) Miscellaneous Statements

Statements of certain special purpose accounts and other supplementary financial data are provided in this section. The financial statements of The Province of Ontario Savings Office, a branch of the Ministry of Revenue, also appear in this section.

#### (4) Ministry Statements

A Government-wide tabular Summary of Appropriations and Actual Expenditure is provided as an introduction to this section on page 4-3. Individual ministry reports of financial activity are provided on pages 4-5 to 4-439. The following six separate statements are presented for each ministry as applicable.

##### (a) "Statement of Expenditure by Program"

This Statement provides an overview of the expenditures of each ministry. It shows, by ministry program and in total for the ministry, the amount of the current year's actual expenditures which is compared with the related appropriation for the current year and the previous year's actual expenditures. Ministry totals for budgetary expenditures and disbursements and charges are also shown.

##### (b) "Statement of Expenditure by Program and Activity"

This statement, prepared for each ministry program, is designed to show the activities comprising the program. The appropriation for each activity is analyzed according to funds appropriated through the Expenditure Estimates or approved by Management Board and the total is compared to the actual amount spent for the fiscal year. Statutory payments are reported separately. The "program description" narrative contained in the Expenditure Estimates is included with the statement to provide the reader with a general description of the program.

##### (c) "Details of Expenditure by Activity and Standard Accounts Classification"

This statement reports actual ministry expenditures for each program on the basis of the Standard Accounts Classification within each activity. Statutory Appropriations and Disbursements and Charges are not Standard Accounts. Amounts required for Statutory Appropriations and Disbursements and Charges are shown, where applicable, as separate entries under the Standard Accounts Classification details relating to each Activity.



The following is a brief outline of the types of budgetary expenditures included in each of the eight Standard Accounts comprising the Standard Accounts Classification:

### Salaries and Wages

Includes salaries and wages, overtime and other remuneration paid to regular, probationary, unclassified and other staff; temporary help costs; indemnities and allowances paid to Members of the Legislative Assembly; and special allowances paid to public servants.

### Employee Benefits

Includes the government's contribution as an employer to the Canada Pension Plan; the Public Service Superannuation Fund; the Unemployment Insurance Fund; the Workmen's Compensation Board; and other employee benefit plans.

### Transportation and Communication

Includes travelling expenses of public servants on government business and recipients of government services, such as wards of the Province; relocation expenses of public servants who are transferred or recruited; expenses of moving office furniture and equipment; costs of transportation of goods other than for initial delivery; mailing costs, such as postage and registration; and communication costs, such as telephone, telegram, and data communications.

### Services

Includes information services, such as, advertising provided by professional agencies and advertising placed directly with the media; rental and the purchased repair and maintenance of machinery, equipment, buildings, land and engineering structures; data processing services; insurance premiums; and other professional and special services.

### Supplies and Equipment

Includes provision for the purchase of all machinery and equipment; both new and used; and the purchase of all materials, supplies and utilities.

### Acquisition/Construction of Physical Assets

Includes all costs of acquisition and construction by contract of new and used buildings and engineering structures; and the cost of acquisition of land.

### Transfer Payments

Includes grants, subsidies, assistance to persons; the business sector; non-commercial institutions; and other government bodies.

### Other Transactions

Includes special transactions, such as Ontario Development Corporation—Loan forgiveness and Guarantees; and Municipal Taxes on A.R.D.A. owned property.

### (d) "Statement of Budgetary Revenue"

This ministry statement reports on a comparative basis the fiscal year revenues analyzed by the thirteen standard revenue sources used in the Province's accounts. A more detailed analysis of amounts within the standard sources is provided where appropriate. All revenues are deposited to the Consolidated Revenue Fund and reporting by ministry denotes the revenue collection responsibility only.

### (e) "Statement of Receipts"

This statement reports on a comparative basis the "receipts" which are the repayments of loans or recoveries of investments collected by the ministry. Reporting by a ministry generally denotes responsibility for the related loans, advances and investments made from the Consolidated Revenue Fund.

### (f) "Statement of Credits"

This statement reports on a comparative basis the "credits" which are payments into deposit, trust and special purpose accounts received by the ministry. Reporting by a ministry generally denotes responsibility for the related trust administration account.



## **section 1**

# **financial statements**



## SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

### THE ACCOUNTING BASIS

The following financial statements prepared using the concept of a Consolidated Revenue Fund, have been designed primarily to provide an accounting of the financial resources appropriated by the Ontario Legislature. The fundamental requirement to report compliance with legislative authority results in a presentation of financial information in a manner significantly different from that used in the private sector. The accrual basis of accounting used in the private sector best reflects the costs incurred to earn revenues; the policies and practices followed by the Province under which the financial transactions of government ministries are recorded and displayed as Consolidated Revenue Fund cash inflows and outflows best accommodates reporting to the Legislature.

The cash basis of accounting used by the Province is modified to allow for an additional thirty days to pay for goods and services pertaining to the fiscal year just ended. In this regard, payments to employees for the pay period which overlaps the fiscal year end date are apportioned between the two years. Cash inflows, on the other hand, are closed at March 31 for cash received or in transit. With respect to provincial crown corporations, agencies, boards and commissions, the financial statements of the Consolidated Revenue Fund reflect only the extent to which their operations have been financed from or have contributed to the Fund for the year.

### CLASSIFICATION OF TRANSACTIONS

The transactions of the Province of Ontario are presented in summary form according to the four distinct areas of government activity through the Consolidated Revenue Fund.

"Budgetary Transactions" are operational activities which include the revenues raised through taxation, premiums, fees, licences and permits, payments from the federal government under fiscal arrangements and shared-cost programs and income from investments. Expenditures on government programs include payments for goods and services, interest on the public debt, salaries, transfer payments to individuals, municipalities and institutions, subsidies and grants, and the acquisition or creation of fixed assets.

"Non-Budgetary Transactions" are the lending, investment and trust administration functions which include, as distinct from expenditure, the government lending and investment activity in various crown corporations, agencies and municipalities. All of these loans and advances are repayable or represent equity holdings supported by the assets of the corporations. Also included in this category is the activity within deposit, trust and certain special purpose accounts. "Disbursements" is the term used to describe the lending and investment transactions of the government. "Receipts" consist of the repayment of loans or recovery of investments. "Credits" is the term used to describe payments into deposit, trust and special purpose accounts. Payments made from these same accounts are termed "Charges".

"Debt Transactions" are the borrowing and repayment transactions which include obligations issued to both non-public and public sources of funds.

"Ontario Hydro Transactions" relate to amounts borrowed by the Province on behalf of Ontario Hydro. The Province issues securities and advances the proceeds to Ontario Hydro in exchange for bonds with the same terms and conditions. Since these transactions and the ensuing retirement and debt servicing costs are the result of a financing alternative and are not a part of the Province's own budget plan, they are classified separately.

### ASSETS AND LIABILITIES

The assets and liabilities reported in the financial statements are financial claims which have been created by cash transactions. The recorded assets are claims by the Consolidated Revenue Fund on other parties. The liabilities are claims by other parties on the Consolidated Revenue Fund.

Since expenditures on fixed assets do not represent financial claims on other parties and are not considered to differ from any other service to the public they are not reported as assets but are expensed as budgetary items in the year of acquisition.

Debentures, notes and treasury bills are recorded as liabilities at the face value of the debt instrument, and discount, premium and commission expenses are treated as current year budgetary transactions. The general resources of the Province are used for the continued orderly retirement of debt and no sinking funds are maintained for this purpose.

The contingent liabilities of the Province consist of guarantees by the Treasurer of Ontario of debt instruments issued by provincial agencies, boards and commissions and bank loans under certain government programs. Other significant legal commitments and liabilities are disclosed in notes to the financial statements.

The net debt of the Province is the excess of liabilities over recorded assets. It is also the accumulation of all budgetary deficits and surpluses since Confederation. The year-to-year change in net debt is the amount by which budgetary revenues exceed or are less than budgetary expenditures.

## STATEMENT OF CONSOLIDATED REVENUE FUND

for the year ended March 31, 1981  
(\$ millions)

	Budget 1981	Actual 1981	Actual 1980
<b>Opening Balance</b>			
Cash and temporary investments. ....		1,569	1,020
<b>Budgetary Transactions</b>			
Revenue. ....	15,298	15,549	14,214
Expenditure. ....	16,709	16,836	15,346
Budgetary deficit. ....	(1,411)	(1,287)	(1,132)
<b>Non-Budgetary Transactions</b>			
Loans, Advances and Investments			
Receipts. ....	245	310	391
Disbursements. ....	233	264	351
Net Decrease in Loans, Advances and Investments. ....	12	46	40
Trust Administration Functions			
Credits. ....	629	611	641
Charges. ....	179	173	133
Net Increase in Trust Administration Functions. ....	450	438	508
Non-Budgetary Transactions (net). ....	462	484	548
<b>Net Cash Requirements. ....</b>	<u>(949)</u>	<u>(803)</u>	<u>(584)</u>
<b>Debt Transactions</b>			
Proceeds of Loans. ....	1,121	1,137	1,567
Retirements of Loans. ....	163	169	434
Debt Transactions (net). ....	958	968	1,133
<b>Ontario Hydro Transactions</b>			
Proceeds of Debentures. ....		500	300
Retirements of Debentures. ....		92	86
		408	214
Related Advances, Interest and Recoveries. ....		(408)	(214)
Ontario Hydro Transactions (net). ....			
<b>Closing Balance</b>			
Cash and temporary investments. ....		1,734	1,569

See accompanying Summary of Significant Accounting Policies and Notes to the Financial Statements.

## STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1981  
(\$ millions)

	Budget 1981	Actual 1981	Actual 1980
<b>Taxation</b>			
Personal Income Tax (Note 12).....	3,430	3,578	3,184
Retail Sales Tax.....	2,670	2,562	2,414
Corporations Tax.....	1,652	1,792	1,616
Gasoline Tax.....	631	618	610
Tobacco Tax.....	291	284	274
Mining Profits Tax.....	125	161	100
Motor Vehicle Fuel Tax.....	135	133	128
Land Transfer Tax.....	100	101	95
Public Utilities Income Tax.....	23	75	
Race Tracks Tax.....	55	55	51
Succession Duty.....	8	25	47
Federal Government Income Tax Revenue Guarantees ..	10	10	
Other.....	4	3	3
	<u>9,134</u>	<u>9,397</u>	<u>8,522</u>
<b>Other Revenue</b>			
Premiums—Ontario Health Insurance Plan.....	1,054	1,061	1,037
Profits from Crown Corporations and Boards			
Liquor Control Board of Ontario.....	423	433	400
Ontario Lottery Corporation.....	67	116	62
Ontario Energy Corporation.....	37		35
Vehicle registration fees.....	336	312	310
Liquor Licence Board—fees.....	125	126	123
Other fees and licences.....	165	159	141
Royalties.....	64	74	70
Fines and Penalties.....	70	73	68
Sales and Rentals.....	65	63	49
Utility Service Charges.....	52	62	56
Other.....	130	108	94
	<u>2,588</u>	<u>2,587</u>	<u>2,445</u>
<b>Government of Canada</b>			
Established Programs Financing			
Cash Contribution.....	1,963	1,934	1,817
Extended Health Care Services.....	230	230	208
Canada Assistance Plan.....	506	548	472
Adult Occupational Training Agreement.....	104	114	93
Other.....	251	199	167
	<u>3,054</u>	<u>3,025</u>	<u>2,757</u>
<b>Interest on Loans, Advances and Investments.....</b>	<u>522</u>	<u>540</u>	<u>490</u>
<b>Total Budgetary Revenue.....</b>	<u><u>15,298</u></u>	<u><u>15,549</u></u>	<u><u>14,214</u></u>

See accompanying Summary of Significant Accounting Policies and Notes to the Financial Statements.



## STATEMENT OF BUDGETARY EXPENDITURE

for the year ended March 31, 1981  
(\$ millions)

	Budget 1981	Actual 1981	Actual 1980
<b>Social Development Policy Field</b>			
Health. . . . .	4,717	4,858	4,266
Education (Note 13). . . . .	2,617	2,604	2,565
Colleges and Universities. . . . .	1,526	1,542	1,445
Community and Social Services. . . . .	1,455	1,528	1,344
Culture and Recreation. . . . .	191	204	202
Social Development Policy. . . . .	2	3	2
	<u>10,508</u>	<u>10,739</u>	<u>9,824</u>
<b>Resources Development Policy Field</b>			
Transportation and Communications. . . . .	1,199	1,212	1,139
Natural Resources. . . . .	289	349	280
Housing. . . . .	258	248	196
Environment. . . . .	185	182	135
Agriculture and Food. . . . .	182	180	159
Industry and Tourism. . . . .	74	81	68
Labour. . . . .	50	51	41
Energy. . . . .	31	26	11
Resources Development Policy. . . . .	3	3	3
	<u>2,271</u>	<u>2,332</u>	<u>2,032</u>
<b>Justice Policy Field</b>			
Solicitor General. . . . .	192	209	186
Attorney General. . . . .	165	182	157
Correctional Services. . . . .	146	156	137
Consumer and Commercial Relations. . . . .	73	76	68
Justice Policy. . . . .	1	1	1
	<u>577</u>	<u>624</u>	<u>549</u>
<b>General Government</b>			
Revenue (Note 12). . . . .	474	488	194
Intergovernmental Affairs (Note 13). . . . .	469	460	687
Government Services. . . . .	287	284	328
Northern Affairs. . . . .	157	156	137
Treasury and Economics. . . . .	147	102	148
Office of The Assembly. . . . .	22	35	20
Other. . . . .	22	21	19
	<u>1,578</u>	<u>1,546</u>	<u>1,533</u>
<b>Public Debt — interest. . . . .</b>	<b>1,614</b>	<b>1,595</b>	<b>1,408</b>
<b>Contingency Fund (Note 11). . . . .</b>	<b>161</b>		
<b>Total Budgetary Expenditure. . . . .</b>	<b><u>16,709</u></b>	<b><u>16,836</u></b>	<b><u>15,346</u></b>

See accompanying Summary of Significant Accounting Policies and Notes to the Financial Statements.

## STATEMENT OF NON-BUDGETARY TRANSACTIONS

for the year ended March 31, 1981  
(\$ millions)

	Budget 1981	Actual 1981	Actual 1980
<b>Loans, Advances and Investments</b>			
Receipts			
Corporations, boards and commissions			
The Ontario Education Capital Aid Corporation	76	78	73
The Ontario Universities Capital Aid Corporation	30	30	30
Development Corporations. . . . .	24	20	22
Ontario Land Corporation. . . . .	9	19	5
Ontario Mortgage Corporation. . . . .	23	17	45
Ontario Housing Corporation. . . . .	1	12	5
The Crop Insurance Commission of Ontario. . .		11	
Ontario Energy Corporation. . . . .			106
Other. . . . .	8	8	5
Water treatment and waste control facilities. . . . .	31	70	53
Loans to municipalities. . . . .	25	26	22
Other loans and investments. . . . .	18	19	25
	<u>245</u>	<u>310</u>	<u>391</u>
Disbursements			
Corporations, boards and commissions			
Development Corporations. . . . .	37	44	39
Urban Transportation Development Corporation Ltd.. . . . .		31	
Ontario Land Corporation. . . . .	24	20	19
Ontario Housing Corporation. . . . .	7	7	4
The Crop Insurance Commission of Ontario. . .			38
The Ontario Education Capital Aid Corporation			69
Other. . . . .	4	4	2
Water treatment and waste control facilities. . . . .	126	124	139
Loans to municipalities. . . . .	34	33	40
Other loans and investments. . . . .	1	1	1
	<u>233</u>	<u>264</u>	<u>351</u>
<b>Net Decrease in Loans, Advances and Investments. . . . .</b>	<u>12</u>	<u>46</u>	<u>40</u>
<b>Trust Administration Functions</b>			
Credits			
Pension funds. . . . .	368	363	333
Deposit, trust and reserve accounts. . . . .	187	185	154
The Province of Ontario Savings Office			
Deposits — net increase. . . . .	74	63	154
	<u>629</u>	<u>611</u>	<u>641</u>
Charges			
Pension funds. . . . .	93	89	84
Deposit, trust and reserve accounts. . . . .	86	84	49
	<u>179</u>	<u>173</u>	<u>133</u>
<b>Net Increase in Trust Administration Functions. . . . .</b>	<u>450</u>	<u>438</u>	<u>508</u>
<b>Total Non-Budgetary Transactions. . . . .</b>	<u>462</u>	<u>484</u>	<u>548</u>

See accompanying Summary of Significant Accounting Policies and Notes to the Financial Statements.

## STATEMENT OF DEBT TRANSACTIONS

for the year ended March 31, 1981  
(\$ millions)

	Budget 1981	Actual 1981	Actual 1980
<b>Proceeds of Loans</b>			
Non-public			
Teachers' Superannuation Fund. . . . .	547	569	537
Canada Pension Plan Investment Fund. . . . .	550	538	988
Canada Mortgage and Housing Corporation — waste control loans. . . . .	24	30	42
<b>Total Proceeds of Loans. . . . .</b>	<u>1,121</u>	<u>1,137</u>	<u>1,567</u>
<b>Retirements of Loans</b>			
Non-public. . . . .	25	26	23
Public			
For general purposes. . . . .	138	143	86
Treasury bills (net). . . . .			325
	<u>138</u>	<u>143</u>	<u>411</u>
<b>Total Retirements of Loans. . . . .</b>	<u>163</u>	<u>169</u>	<u>434</u>
<b>Debt Transactions (net). . . . .</b>	<u>958</u>	<u>968</u>	<u>1,133</u>

## STATEMENT OF ONTARIO HYDRO TRANSACTIONS

for the year ended March 31, 1981  
(\$ millions)

	1981	1980
Proceeds of debentures (Note 2). . . . .	500	300
Retirements of debentures. . . . .	92	86
<b>Net increase in debentures for Ontario Hydro purposes. . . . .</b>	<u>408</u>	<u>214</u>
<b>Related advances, interest and recoveries</b>		
Loans to Ontario Hydro. . . . .	500	300
Interest on debentures. . . . .	355	316
Recovery of interest and debenture retirements. . . . .	(447)	(402)
<b>Related advances, interest and recoveries (net). . . . .</b>	<u>408</u>	<u>214</u>

See accompanying Summary of Significant Accounting Policies and Notes to the Financial Statements.

STATEMENT OF ASSETS AND LIABILITIES

as at March 31, 1981  
(\$ millions)

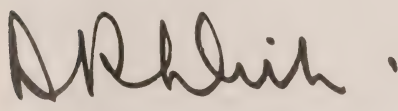
	1981	1980
Assets		
Cash and temporary investments (Note 1).....	1,734	1,569
Advances to Ontario Hydro, secured by bonds (Note 2).....	4,190	3,782
Advances and investments—other corporations, boards and commissions (Note 3).....	4,131	4,220
Investments in water treatment and waste control facilities (at cost less recoveries) (Note 4).....	1,116	1,062
Loans to municipalities.....	367	360
Other loans and investments (Note 5).....	212	230
Total recorded assets.....	11,750	11,223
Net debt.....	11,988	10,701
	<u>23,738</u>	<u>21,924</u>

Liabilities

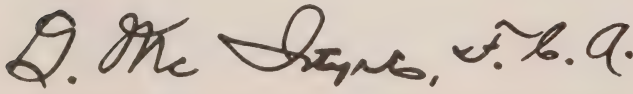
Deposits with The Province of Ontario Savings Office.....	623	560
Pension funds (Note 6).....	2,090	1,816
Deposit, trust and reserve accounts.....	605	504
Advances payable.....	15	66
Debentures and notes (Note 7).....	20,405	18,978
	<u>23,738</u>	<u>21,924</u>
Contingent liabilities (Note 8).....	8,289	7,593

See accompanying Summary of Significant Accounting Policies and Notes to the Financial Statements.

Approved on behalf of the Ministry of Treasury and Economics:



A. RENDALL DICK, Deputy Treasurer of Ontario and Deputy Minister of Economics.



G. McINTYRE, F.C.A., Assistant Deputy Minister, Office of the Treasury.



## NOTES TO THE FINANCIAL STATEMENTS

(all figures in millions of dollars)

**1. Cash and Temporary Investments**

Temporary investments are recorded at cost and are predominantly short term securities issued or guaranteed by Canadian chartered banks. Also included are debentures and bonds issued or guaranteed by the Province which, at March 31, 1981, had a cost value of \$60 million (1980 \$56 million) and a market value of \$48 million (1980 \$44 million).

**2. Advances to Ontario Hydro**

The Province, in addition to guaranteeing Ontario Hydro debt obligations, has issued \$3,690 million of U.S. dollar debentures on behalf of Ontario Hydro which have been recorded at par. At March 31, 1981 the Canadian dollar equivalent was \$4,380 million. In 1980-81, the Province also borrowed \$500 million for Ontario Hydro from the Canada Pension Plan in Canadian funds. The proceeds of all such borrowings have been advanced to Ontario Hydro in exchange for bonds with the same terms and conditions as the securities of the Province.

**3. Advances and Investments—Other Corporations, Boards and Commissions**

	1981	1980
The Ontario Education Capital Aid Corporation. ....	\$1,196	\$1,274
The Ontario Universities Capital Aid Corporation. ....	1,144	1,174
Ontario Mortgage Corporation. ....	568	585
Ontario Land Corporation. ....	517	516
Ontario Housing Corporation. ....	190	195
Development Corporations. ....	240	216
Other. ....	276	260
	<u>\$4,131</u>	<u>\$4,220</u>

The Ontario Education Capital Aid Corporation has received advances from the Province to purchase bonds or debentures issued by school boards for capital expansion programs. The securities held by the Corporation are the obligations of the individual school boards. However, under current support arrangements for local school boards, approved debt charges are subject to Provincial grants averaging 75%. Effective April 1, 1980 the loan program was replaced by grants to school boards from the Ministry of Education. The Corporation will continue to administer the repayment of the outstanding loans.

The Ontario Universities Capital Aid Corporation, under a program which was discontinued in 1978, received advances from the Province to purchase bonds or debentures issued by provincial universities, colleges, the Art Gallery of Ontario, the Royal Ontario Museum and municipalities on behalf of public libraries, for approved capital construction projects. The securities held by the Corporation are the obligations of the issuing institutions. Effective April 1, 1978 the loan program was replaced by grants to the institutions which in 1981 amounted to \$114 million (1980 \$115 million) from the Province to cover the full amount of principal and interest due to the Corporation. The Corporation will continue to administer the repayment of the outstanding loans.

The Ontario Mortgage Corporation has used advances from the Province to provide primary and secondary mortgage financing for eligible persons. The Province paid subsidies amounting to \$2.0 million in 1981 (\$2.3 million in 1980) to the Corporation for certain loans made at interest rates lower than cost.

The Ontario Land Corporation was established in 1974 to assemble land for new communities and industrial parks. In 1978 the Corporation's objects were broadened to include land development. In this connection, certain assets of the Ontario Housing Corporation including land leases, mortgages, mortgage guarantees, agreements for sale and lands scheduled for residential, industrial and commercial development, were transferred along with related liabilities to the Ontario Land Corporation with effect from January 1, 1979. The Province charges no interest on advances being used to finance land holdings. At March 31, 1981 these advances were \$399 million (1980 \$400 million).

The Ontario Housing Corporation plans, constructs and manages residential housing projects. Financing is provided by the Province and the Canada Mortgage and Housing Corporation. The Province's share of the subsidy for the calendar year 1980 was \$124 million (1979 \$102 million). As described above, certain assets and liabilities were transferred to the Ontario Land Corporation with effect from January 1, 1979.

NOTES TO THE FINANCIAL STATEMENTS—Continued

The Ontario Development Corporation and the associated Eastern Ontario Development Corporation and Northern Ontario Development Corporation provide loans and arrange for provincial guarantees of bank loans to qualified enterprises. The Province has purchased an equity of \$7 million and has advanced all funding for the lending programs of the Corporations. Through its budgetary expenditures, the Province also transfers to the Corporations an amount to defray the costs of all administrative expenses, loans made at low interest rates, certain loan forgiveness, honouring guarantees, and writing off loans and losses. In 1981 these transfers amounted to \$24.3 million (1980 \$24.4 million).

4. Investments in Water Treatment and Waste Control Facilities

The Ministry of the Environment lets extensive contracts for the building of water and sewage systems to serve municipalities. These investments are being recovered over the life of the agreement with the municipalities. Agreements covering \$1,022 million of the investment are for provincially-owned projects which are subject to service rate billings. The proceeds from billings are used to amortize the investment over periods up to forty years, to pay for operating costs and to provide a return on the investment. Certain other agreements provide for the accumulation of the principal portion of annual amortization payments in a sinking fund. The accumulated balance in such funds (included in deposit, trust and reserve accounts) was \$44 million at March 31, 1981 (1980 \$41 million). Since 1978-79, the Province has changed its policy and is phasing out its direct investment in favour of assisting municipalities by direct grants.

5. Other Loans and Investments

Included in other loans and investments are Ministry of Health capital construction loans to public hospitals amounting to \$198 million (1980 \$217 million). During the current fiscal year, the Province made grants of \$17.5 million (1980 \$19.3 million) to assist public hospitals in meeting principal and interest payments. No new loans have been made since 1978 when the Ministry changed its public hospitals capital financial support program from loans to grants.

6. Pension Funds

	1981	1980
Public Service Superannuation Fund.....	\$2,072	\$1,800
Legislative Assembly Retirement Allowances Account.....	18	16
	<u>\$2,090</u>	<u>\$1,816</u>

The Province maintains accounts within the Consolidated Revenue Fund for all contributions and interest earnings less pension payments for both the Public Service Superannuation Fund and Legislative Assembly Retirement Allowances Account. The amounts recorded by the Province are essentially the sole assets of these pension plans.

Based on the latest actuarial report as at December 31, 1979, the Public Service Superannuation Fund had unfunded liabilities as follows:

- 1. An initial unfunded liability of \$83 million, upon which an interest contribution of \$7 million is required to be credited annually in accordance with The Pension Benefits Act.
- 2. Residual unfunded liabilities of \$233.5 million which are required to be amortized by annual payments of \$33 million until January 1, 1990 and \$32 million on January 1, 1991 and 1992.

As at March 31, 1981, the Province had made all scheduled payments.

An actuarial review of the Legislative Assembly Retirement Allowances Account as at March 31, 1981 revealed a deficit of \$957 thousand.

## NOTES TO THE FINANCIAL STATEMENTS—Continued

## 7. Debentures and Notes

Years of Maturity March 31	1981 Payable in				1980
	Canadian Dollars	United States Dollars	Deutsche Marks	Total	Total
1981	\$	\$	\$	\$	\$ 140
1982	62	40	7	109	109
1983	122	125	7	254	254
1984	106	82	7	195	195
1985	103		3	106	106
1986	214	99	3	316	
1-5 years	607	346	27	980	804
6-10 years	2,472	44	6	2,522	2,314
11-15 years	4,478			4,478	3,831
16-20 years	7,427	479		7,906	7,360
21-25 years	1,389	1,102		2,491	2,305
26-30 years	174	1,738		1,912	2,277
31-35 years	69			69	51
36-40 years	47			47	36
	<u>\$16,663</u>	<u>\$ 3,709</u>	<u>\$ 33</u>	<u>\$20,405</u>	<u>\$18,978</u>

The U.S. dollar debenture liability of \$3,709 million is recorded at par with the Canadian dollar and with the exception of \$18.1 million, has been incurred on behalf of Ontario Hydro. At March 31, 1981 the Canadian dollar equivalent was \$4,401 million. As explained in note 2, the Province holds an asset of U.S. dollar bonds of Ontario Hydro recorded at a par value of \$3,690.4 million. These bonds have the same terms and conditions as the securities of the Province and at March 31, 1981 the Canadian dollar equivalent was \$4,380 million.

The Province has borrowings of 114 million Deutsche Marks recorded at \$33 million, the Canadian dollar equivalent at the time of issue. At March 31, 1981 the Canadian dollar equivalent was \$65 million.

## 8. Contingent Liabilities

The Province is guarantor of certain debt obligations as follows:

	1981	1980
Debentures, bonds and notes		
Ontario Hydro. . . . .	\$8,182	\$7,502
Other Provincial crown agencies. . . . .	5	10
	<u>8,187</u>	<u>7,512</u>
Bank loans guaranteed		
Provincial crown agencies. . . . .	3	8
Corporations and individuals through various government programs. . . . .	99	73
	<u>102</u>	<u>81</u>
	<u>\$8,289</u>	<u>\$7,593</u>

## 9. Long-Term Leases

The Province has long-term lease commitments for accommodation amounting to \$168 million to 1986 and an additional \$118 million for years beyond 1986. The lease payments made in 1981 amounted to \$48 million.

## 10. Teachers' Superannuation Fund

Through the budgetary expenditures of the Ministry of Education the Province makes annual contributions to the Teachers' Superannuation Fund (which is administered by the Teachers' Superannuation Commission) equal in amount to contributions by members. Further, the Province is committed to paying any deficiency in the fund.

**NOTES TO THE FINANCIAL STATEMENTS — Concluded**

Based on the latest actuarial report as at December 31, 1978, the Teachers' Superannuation Fund had unfunded liabilities as follows:

1. An initial unfunded liability of \$328 million upon which an interest contribution of \$23 million is required to be credited annually in accordance with The Pension Benefits Act.
2. Residual unfunded liabilities of \$768 million which are required to be amortized by annual payments of \$97 million until December 31, 1989 and \$94 million on December 31, 1990.

As at March 31, 1981 the Province had made all scheduled payments.

**11. Budget Figures**

The comparative budget figures in the financial statements were taken from the 1980 Ontario Budget which was presented by the Treasurer of Ontario to the Legislative Assembly on April 22, 1980.

The Contingency Fund budget figure in the Statement of Budgetary Expenditure is a provision for the cost of salary and employee benefit revisions likely to be approved in the fiscal year. These revisions, when paid however, are charged to the affected appropriations of each ministry.

**12. Property and Sales Tax Grants**

As a result of legislation, payments were made during 1980-81 for two new grants for senior citizens, the property tax grant and the sales tax grant. These payments directly increase the budgetary expenditure of the Ministry of Revenue by \$268 million.

Persons who are eligible for these grants are not entitled to claim property tax and sales tax credits for the same year. However in 1980-81 the Province's personal income tax revenue was reduced by credits claimed by individuals for the 1979 tax year since tax credits are normally refunded to individuals in the calendar year after the year for which they are claimed. This practice is consistent with that of previous years.

**13. Accelerated Local Government Grants**

In March 1980, the government tabled Supplementary Estimates to permit earlier payment of grants to school boards and municipal governments. The budgetary expenditures for the Ministry of Education and the Ministry of Intergovernmental Affairs were increased by \$82 million and \$143 million respectively for payments which otherwise would have been made in the 1980-81 fiscal year.

**14. Comparative Figures**

The 1980 comparative figures have been reclassified where necessary to conform with the 1981 financial statement presentation.



## PROVINCIAL AUDITOR'S OPINION

I have examined the statement of assets and liabilities of the Province of Ontario as at March 31, 1981 and the statements of consolidated revenue fund, budgetary revenue, budgetary expenditure, non-budgetary transactions, debt transactions and Ontario Hydro transactions for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Province as at March 31, 1981 and the results of its operations and the changes in its financial position for the year then ended in accordance with the stated accounting policies set out in the Summary of Significant Accounting Policies on page 1-2 of Volume 1 of the Public Accounts, which have been applied on a basis consistent with that of the preceding year.

In accordance with section 12 of The Audit Act, 1977, as amended, a report will be made to the Speaker of the Legislative Assembly.



F. N. Scott, F.C.A.,  
Provincial Auditor.

Toronto, September 4, 1981.



## **section 2**

# **schedules to financial statements**





## SCHEDULES TO STATEMENT OF BUDGETARY REVENUE

## DETAILS OF BUDGETARY REVENUE

for the year ended March 31, 1981

This schedule summarizes in some greater detail, the sources of the Province's budgetary revenue by main classification. An explanation of the budgetary revenue items is provided as part of this schedule at the end of each major section. The collections by each ministry showing further detail within the main classifications, is contained in Section 4 of this volume.

	1981 \$	1980 \$
<b>TAXATION</b>		
Personal Income Tax. . . . .	3,578,208,891	3,183,469,532
Retail Sales Tax. . . . .	2,562,307,480	2,414,096,735
Corporations Tax. . . . .	1,791,870,835	1,615,639,983
Gasoline Tax. . . . .	617,568,267	610,437,729
Tobacco Tax. . . . .	283,621,937	273,501,910
Mining Profits Tax. . . . .	161,061,781	99,674,524
Motor Vehicle Fuel Tax. . . . .	132,749,541	127,506,334
Land Transfer Tax. . . . .	100,887,590	95,256,181
Proportion of Income Tax collected from privately-owned corporations operating public utilities. . . . .	75,386,028	
Race Tracks Tax. . . . .	55,469,845	51,492,525
Succession Duty. . . . .	25,314,708	46,768,531
Federal Government Income Tax Revenue Guarantees. . . . .	9,512,000	
	<u>9,393,958,903</u>	<u>8,517,843,984</u>
<b>Other</b>		
Provincial Land Tax. . . . .	2,204,722	2,181,855
Land Speculation Tax. . . . .	742,321	1,040,958
Reciprocals exchange and unlicensed companies. . . . .	169,338	174,261
Gift Tax. . . . .	101,044	316,662
Logging Tax. . . . .		5,752
Tax Rental Agreement 1952-56. . . . .		(10,262)
	<u>3,217,425</u>	<u>3,709,226</u>
<b>TOTAL TAXATION. . . . .</b>	<u>9,397,176,328</u>	<u>8,521,553,210</u>

Personal Income Tax is collected by the federal government on behalf of the Province at the rate of 44% of Basic Federal Tax. The amount received by the Province is net of \$455,312,493 and \$458,223,901 for 1981 and 1980 respectively, for Ontario Tax Credits. The amount received in 1981 is also net of \$4,452,633 (1980 \$8,748,000) for administration fees charged by the Government of Canada.

Retail Sales Tax is levied on the purchase of taxable tangible personal property or taxable services at the rate of 7% of the purchase price. For prepared meals over \$6, admission fees exceeding \$3.50 and liquor, the rate is 10%. There are however, a wide range of exemptions and rebates. The tax is collected for the Province by retailers.

Corporations Tax includes an income tax of between 10% and 14% of the taxable income of corporations; a capital tax ranging from a \$50 minimum to 3/10 of 1% of taxable capital for most corporations; a capital tax up to 4/5 of 1% of taxable capital for certain financial institutions; an insurance premiums tax of between 2% and 3% for most classes of insurance; and a tax of 1/2 of 1% on property premiums. The amount shown includes a transfer payment of \$18,483,036 (1980 \$5,742,347) from the Government of Canada in respect of tax paid by corporations under Part IX of The Income Tax Act (Canada).

Gasoline Tax applies to all gasoline at the rate of 4.6¢ per litre and to aviation fuel at the rate of 1.32¢ per litre. Refunds are available for certain farm and other off-highway uses. The tax is collected for the Province mainly by oil companies.

Tobacco Tax covers all forms of tobacco products. The rate is 1.2¢ per cigarette, with corresponding rates applicable to cigars and cut tobacco, depending on value or weight. The tax is collected for the Province mainly by wholesalers.

## SCHEDULES TO STATEMENT OF BUDGETARY REVENUE

## DETAILS OF BUDGETARY REVENUE — Continued

Mining Profits Tax is collected directly by the Province on profits in excess of \$250,000 on a sliding scale tax rate. The minimum tax rate applicable is 15% on profits from \$250,000 to \$1 million with the maximum tax rate of 30% applied to profits over \$20 million.

Motor Vehicle Fuel Tax applies to fuel, other than gasoline and aviation fuel, used to generate power in a motor vehicle. The general rate is 5.9¢ per litre and a rate of 2.2¢ per litre is applied to fuel used in railway locomotives. Tax is collected for the Province mainly by wholesalers or oil companies but in some cases is remitted directly by users.

Land Transfer Tax is collected through Ontario land registrars on the transfer of land at the rate of 2/5 of 1% up to the value of \$45,000 and 4/5 of 1% on the remainder of the transfer price. For non-residents acquiring certain restricted lands, the rate is 20% of the transfer price.

Privately-owned Public Utilities' Income Tax is a partial rebate of the related federal income tax. The rebateable portion and rate are subject to the Public Utilities Income Tax Transfer Act (Canada).

Race Tracks Tax is collected by the operators of the race meetings and remitted to the Province at the rate of 7% of the amounts bet or wagered at such meetings.

The Succession Duty Act has been repealed effective April 10, 1979. Duty collected relates to unsettled estates arising from deaths prior to that date.

The Federal Government Income Tax Revenue Guarantee is compensation paid by the federal government for the loss of corporation and personal income tax revenue to the Province as a result of changes made by the federal government to the personal income tax base from 1972 to 1975.

Provincial Land Tax is collected directly by the Province on real properties in unorganized areas at the rate of 1.5% of taxable assessment.

Revenue from other taxes collected by the Province includes revenue from certain taxes now repealed, such as Land Speculation Tax and Gift Tax and revenue from reciprocals exchange and unlicensed companies, which is a tax levied on insurance companies not specifically licenced and operating in Ontario.

	1981 \$	1980 \$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Canada Assistance Plan.....	547,791,449	472,503,658
Adult Occupational Training Agreement.....	114,251,062	93,008,515
Community Services Contribution Program.....	35,323,830	
Bilingualism Development.....	34,471,919	3,769,382
Vocational Rehabilitation Agreement.....	15,110,227	12,948,807
Indian Welfare Services Agreement.....	12,502,514	10,792,826
Regional and Economic Expansion.....	8,977,111	6,508,116
Subsidization of crop insurance premiums.....	8,925,613	7,872,514
Legal Aid.....	7,772,096	7,772,096
Health Resources Fund Act.....	478,303	7,634,324
Agricultural rehabilitation and development project costs.....	(179,853)	2,858,274
Hospital Insurance and Diagnostic Services Act.....		47,235,127
Other.....	18,289,665	15,464,625
	<u>803,713,936</u>	<u>688,368,264</u>
Other		
Established Programs Financing		
Cash Contribution.....	1,934,195,502	1,817,448,000
Extended Health Care Services.....	229,678,000	207,659,000
Reciprocal Taxation Agreement		
Payments in lieu of Retail Sales Tax.....	50,787,909	35,160,000
Payments in lieu of Motor Vehicle Registration Fees.....	1,169,124	1,174,562
Economic Stimulation.....		2,064,545
Other.....	5,579,390	5,579,391
	<u>2,221,409,925</u>	<u>2,069,085,498</u>
TOTAL GOVERNMENT OF CANADA.....	<u>3,025,123,861</u>	<u>2,757,453,762</u>



## SCHEDULES TO STATEMENT OF BUDGETARY REVENUE

## DETAILS OF BUDGETARY REVENUE — Continued

Canada Assistance Plan payments are reimbursements by the federal government for a 50% share of the Province's costs in the provision of social assistance and welfare services to persons in need.

Adult Occupational Training Agreement payments are received from the federal government for assistance in Provincial programs of institutional and industrial training to develop and improve occupational and related skills which are likely to lead to enhanced opportunities for employment.

Community Services Contribution Program payments are reimbursements of the federal government's share of project costs related to sewage and water treatment facilities, neighbourhood improvements and municipal non-profit housing.

Bilingualism Development payments are reimbursements of the federal government's share of Provincial program costs in the provision of services to the public in both official languages; in providing adequate educational facilities in the "official minority language" and the teaching of the second official language; and existing Provincial bilingual projects where special assistance is needed.

Vocational Rehabilitation Agreement payments are reimbursements by the federal government for their share of the Province's costs in comprehensive programs and services for vocational rehabilitation of disabled persons.

Indian Welfare Services Agreement payments are contributions to assist the Province in providing welfare services and programs to persons living on Indian reserves equal to those available to persons living in other communities.

Regional and Economic Expansion payments represent the federal government's contributions under the General Development Agreement, 1974, for the improvement of opportunities for productive employment to regions which are in need of special support to realize their development potential and to encourage socio-economic development in disadvantaged and underperforming areas which will permit the residents to contribute to and participate in the benefits of economic development.

Subsidization of Crop Insurance Premiums is the federal government's matching portion of the farmer's premium. This program is to provide stability of farmer's income due to crop losses and is administered by the Crop Insurance Commission of Ontario.

Legal Aid payments are the federal government's contribution to assist the Province in providing a minimum standard of legal aid in criminal cases. These contributions are based on the lesser of 90% of the Province's shareable expenditures or the prior year's contribution adjusted for economic and population growth.

Health Resources Fund Act payments are reimbursements by the federal government for their share of eligible Provincial capital programs to enhance health services through acquisition, construction, renovation and equipping of health training and research facilities.

Agricultural Rehabilitation and Development Project Costs are made under the Agricultural and Rural Development Act. These payments are reimbursements of the federal government's share of the Province's costs on programs and projects for more efficient use and greater development of rural land, the conservation of water supplies, the improvement of the soil and diversification of rural economic activities.

Established Programs Financing payments are contributions by the federal government under the Established Programs Financing Act, 1977 and supersede contributions from former cost-sharing agreements for hospital insurance and diagnostic services, medical care and post-secondary education. The cash contribution is based on 50% of the national average per capita contribution in the 1975-76 base year. The extended health care services payment is based on \$20 per capita in the 1977-78 base year. For each subsequent fiscal year, both payments are adjusted by the average rate of growth of the Canadian economy and by the population of the Province.

Reciprocal Taxation Agreement payments are in lieu of payments of the Province's Retail Sales Tax, Fuel Taxes, Tobacco Taxes and Motor Vehicle Registration Fees by the federal government.

Economic Stimulation payment is the federal government's share of the Provincial sales tax reduction program in 1978. It represents two thirds of the Province's estimated loss in sales tax revenue during the period in which the program was in effect.

Other revenue received from the Government of Canada consists of:

- (a) annual subsidies of \$5,361,864 under the B.N.A. Act, 1907;
- (b) interest of \$142,414 on the Government of Canada Debt Account, which is payable at 5% per annum based on an amount of \$2,848,290, to compensate the Province of Ontario for monies withheld from the Province in the period July 1, 1867 to January 1, 1873;
- (c) interest of \$75,112 on the Common School Fund which is payable at 5% per annum based on an amount of \$1,502,256 representing Ontario's share in a permanent fund of \$2,677,771 held in trust by the Government of Canada for the Provinces of Ontario and Quebec. The fund was derived from the sale of Crown lands set aside for the benefit of common schools by statutes enacted before Confederation. The payments to the Provinces are in proportion to their respective populations as determined by the most recent decennial census. The present allocation is based on the census of 1971.

## SCHEDULES TO STATEMENT OF BUDGETARY REVENUE

## DETAILS OF BUDGETARY REVENUE—Continued

	1981 \$	1980 \$
OTHER REVENUE		
Premiums—Ontario Health Insurance Plan. . . . .	1,060,910,872	1,036,850,570
Profits from Crown Corporations and Boards		
Liquor Control Board of Ontario. . . . .	433,000,000	400,000,000
Ontario Lottery Corporation—Lottario. . . . .	59,000,000	15,000,000
— Wintario. . . . .	57,000,000	47,000,000
Ontario Energy Corporation—Dividend from sale of Syncrude Investment. . . . .		35,036,809
	549,000,000	497,036,809
Vehicle registration fees. . . . .	311,755,135	309,600,538
Liquor Licence Board—fees. . . . .	125,623,243	122,760,766
Other fees and licences		
Drivers licences and driver examination fees. . . . .	19,448,059	17,694,528
Land registration services. . . . .	19,120,001	18,663,952
Maintenance payments re Homes for Special Care and Psychiatric Hospitals	17,538,762	12,698,772
Hunting and fishing. . . . .	14,175,429	12,690,711
Common carriers. . . . .	11,151,942	10,435,436
Other. . . . .	77,127,677	68,757,949
	158,561,870	140,941,348
Royalties		
Timber stumpage charges. . . . .	47,266,552	42,729,326
Water power. . . . .	19,158,930	19,279,984
Other. . . . .	8,069,443	8,008,376
	74,494,925	70,017,686
Fines and Penalties		
Provincial Courts. . . . .	70,362,535	65,558,401
Other. . . . .	2,991,158	2,576,405
	73,353,693	68,134,806
Utility Service Charges. . . . .	61,657,677	56,169,828
Other		
Reimbursement of Expenditures		
Ontario Health Insurance Plan re subrogation. . . . .	24,012,492	26,799,127
Other. . . . .	38,317,958	31,318,248
	62,330,450	58,117,375
Sales and Rentals. . . . .	63,007,371	49,175,188
Recovery of Prior Years' Expenditures. . . . .	13,187,275	11,890,603
Miscellaneous. . . . .	32,609,919	24,160,198
	171,135,015	143,343,364
TOTAL OTHER REVENUE. . . . .	2,586,492,430	2,444,855,715

Premiums are collected from the subscribers of the Ontario Health Insurance Plan. The applicable rates are \$20 per month for single subscribers and \$40 per month for family subscribers.

Profits from Crown Corporations and Boards are the transfers of net profits from operations which have been received by the Province. In 1979-80 the Province has received a dividend from the Ontario Energy Corporation as a result of the sale of its investment in Syncrude Canada Ltd.

Vehicle registration fees are for the authorization to operate a motor vehicle upon a highway. The fees for passenger vehicles range from \$30 to \$80 with the exception of Northern Ontario where there is a flat fee of \$10. For commercial vehicles and buses the fee ranges from \$48 to \$2,227.

## SCHEDULES TO STATEMENT OF BUDGETARY REVENUE

## DETAILS OF BUDGETARY REVENUE — Concluded

Liquor Control Board profits are derived from the sale of spirits, wine and beer through their own board stores.

Liquor Licence Board revenues are primarily from the licence fee on the production of beer for sale in the Province which is currently levied at the rate of 58.5¢ per gallon. The other revenues come from the licence fee on the sale of wine in the Province by winery-owned or operated stores, at a rate of 10% on total sales net of Ontario Retail Sales Tax; and from the licencing of establishments to serve liquor.

Driver examinations fees are remittances for the written, visual and road tests required for a driver's licence.

Land registration services fees are remittances for the registration and maintenance of records of ownership and encumbrances affecting real property. The fees are collected by the land registry offices at the time of registration.

Maintenance payments re Homes for Special Care and Psychiatric Hospitals are remittances for the care of individuals in these institutions who are not insured under the Ontario Health Insurance Plan or for portions of the fees which are not covered under the Ontario Health Insurance Plan.

Hunting and fishing fees are remittances for the privilege of hunting wild game and sport fishing in the Province. The fishing fee for non-residents of Ontario is \$15 per season and the hunting fee ranges from \$5 to \$200 depending on the type of game.

Common carriers fees are for licencing of vehicles for the transportation of goods for compensation. The fees range from \$11 to \$754 depending on the classification and gross weight of the vehicle.

Timber stumpage charges are remittances for the harvesting of timber from Crown land. These payments are based on the type of operation of the licensee, the type and volume of timber harvested and the lumber industrial price indices. In addition, there is a charge to the licensee for the exclusive availability of a given area.

Water power remittances are for the use of dam sites for hydro-electric power generation. The payments are based on \$.0142 per horse power of the facility, escalated annually by the Consumer Price Index.

Fines and Penalties are remittances for infractions of laws, regulations and rules.

Utility Service Charges are revenues received from municipalities for provincially operated water treatment and waste control facilities.

Ontario Health Insurance Plan re subrogation are reimbursements from insurance companies for medical claims. The majority of these claims are related to vehicle accidents. Subsequent to March 1, 1979, the amount of the reimbursement is covered under agreements with insurance companies licenced in Ontario and is based on their annual automobile liability premium revenue.

Sales and Rentals are proceeds from the disposal of real property, supplies, equipment, services and goods produced in Provincial institutions; and revenue from property rentals and leasing of Crown land.

Recovery of Prior Years' Expenditures are moneys recovered subsequent to the fiscal year in which the related expenditures were made. Except for the timing of the recoveries, they would have been classified as expenditure refunds.

	1981 \$	1980 \$
<b>INTEREST ON LOANS, ADVANCES AND INVESTMENTS</b>		
Corporations, Boards and Commissions. ....	292,420,734	292,103,356
Temporary Investments. ....	190,739,993	142,478,075
Loans to Municipalities. ....	9,773,025	10,353,270
Ministry of Health re loans to public hospitals. ....	18,529,131	20,231,431
Other. ....	28,439,972	24,841,973
<b>TOTAL INTEREST ON LOANS, ADVANCES AND INVESTMENTS. ....</b>	<b>539,902,855</b>	<b>490,008,105</b>

Interest from Corporations, Boards and Commissions is for the interest-bearing loans and advances to these government bodies to enable them to fulfill their mandate.

Interest from Temporary Investments is related to the investment of liquid reserves.

Interest from municipalities is primarily from loans made in prior years to stimulate local economies through programs for various work assistance, capital and employment projects. The other interest revenues are from municipal debentures and loans for specific projects.

Interest re loans to public hospitals relates to the Ministry of Health's capital support program to public hospitals prior to 1978. This revenue is for capital construction loans to public hospitals under the above program.

<b>TOTAL BUDGETARY REVENUE. ....</b>	<b>15,548,695,474</b>	<b>14,213,870,792</b>
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See Summary of Budgetary Revenue by Main Classification and Ministry, pages 2-8 and 2-9.



## SUMMARY OF BUDGETARY REVENUE BY MAIN CLASSIFICATION AND MINISTRY

for the year ended March 31, 1981

Ministry	Government of Canada							Fines and Penalties	Sales and Rentals
	Taxation	Reimbursement of Expenditures	Other	Reimbursement of Expenditures	Fees, Licences and Permits				
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Office of The Premier.....									3,475
Cabinet Office.....		26,129							776
Management Board of Cabinet.....		131,600		53,067					242,749
Government Services.....		752,272		6,609,901	314,617				19,692,526
Intergovernmental Affairs.....		59,422		282,129	1,770				1,173
Northern Affairs.....		8,019,234							26,634
Revenue.....	9,235,945,209			4,815,824	1,230				24,194
Treasury and Economics.....		4,005,090	50,787,909	321,566					22,855
Office of The Assembly.....			2,169,452,892		41,330				11,398
Office of the Ombudsman.....									21,493
Justice Policy.....		16,250							1,475
Attorney General.....		8,144,705		5,156,784			70,919,628		50,843
Consumer and Commercial Relations.....	169,338	64,894				173,722,418	89,198		129,339
Correctional Services.....		1,441,125		23,868					1,311,148
Solicitor General.....		538,939		2,593,998		751,476			1,408,320
Resources Development Policy.....		76,283							66
Agriculture and Food.....		9,005,195		1,495,495		2,085,859			4,159,528
Energy.....		324,775		262,346					205,140
Environment.....		15,927,851							905,667
Housing.....		20,600,000		3,912,272		267,304			1,864
Industry and Tourism.....		106,665							11,359
Labour.....							30,330		64,232
Natural Resources.....	161,061,781	3,210,797		4,756,020					11,584,394
Transportation and Communications.....		4,429,389		871,250		23,863,477			19,319,163
Social Development Policy.....			1,169,124	1,052,422		342,520,975	2,314,537		
Colleges and Universities.....		119,676,244		72,039					
Community and Social Services.....		567,745,449		5,424,795					847,414
Culture and Recreation.....		226,830		10,845					302,416
Education.....		30,665,020		31,372					236,686
Health.....		8,519,778		24,584,457					2,421,044
Total Ministries.....	9,397,176,328	803,713,936	2,221,409,925	62,330,450	595,940,248		73,353,693		63,007,371



## SUMMARY OF BUDGETARY REVENUE BY MAIN CLASSIFICATION AND MINISTRY

for the year ended March 31, 1981

Ministry	Royalties	Utility Service Charges	Premiums	Profits from Crown Corporations and Boards	Recovery of Prior Years' Expenditures	Miscellaneous	Interest	Total Revenue
	\$	\$	\$	\$	\$	\$	\$	\$
Office of The Premier.....					39			3,514
Cabinet Office.....					51			26,956
Management Board of Cabinet.....					21,882	117,128		566,426
Government Services.....					664,292	1,609,154		29,642,762
Intergovernmental Affairs.....					332,792	283		677,569
Northern Affairs.....					22,877	7,576		8,217,182
Revenue.....		140,861			326,153	37,689		9,724,938,208
Treasury and Economics.....				433,000,000	1,724,181	264,967	539,902,855	2,715,694,406
Office of The Assembly.....					9,510	1,156		63,394
Office of the Ombudsman.....					1,205	2,144		24,842
Justice Policy.....					84			17,809
Attorney General.....					121,758	1,390,129		111,236,937
Consumer and Commercial Relations.....					19,497	101,714		174,296,398
Correctional Services.....					82,587	4,766		2,863,494
Solicitor General.....					225,752	58,245		5,576,730
Resources Development Policy.....					11,880	526		88,755
Agriculture and Food.....					527,130	36,956		17,310,163
Energy.....					12,464	711		805,436
Environment.....					430,041	25,024,265		104,071,944
Housing.....		61,516,816			204,748	3,342,818		28,061,702
Industry and Tourism.....					1,258,637	21,995		1,535,847
Labour.....	87				28,656	113,975		6,251,587
Natural Resources.....	8,899				401,431	83,196		275,562,265
Transportation and Communications.....	74,485,939				1,221,387	55,760		372,082,757
Social Development Policy.....					8,364			8,364
Colleges and Universities.....					2,647,246	924		125,448,660
Community and Social Services.....				116,000,000	509,923	20,021		575,876,192
Culture and Recreation.....					660,685	194,943		119,102,004
Education.....					133,490	2,776		31,683,127
Health.....			1,060,910,872		1,578,533	116,102		1,116,960,044
Total Ministries.....	74,494,925	61,657,677	1,060,910,872	549,000,000	13,187,275	32,609,919	539,902,855	15,548,695,474

## SCHEDULES TO STATEMENT OF BUDGETARY EXPENDITURE

## DETAILS OF BUDGETARY EXPENDITURE

for the year ended March 31, 1981

This schedule summarizes the budgetary expenditures by major program and activity within ministries. A more detailed reporting of the expenditure programs and activities, by standard account classification, and including non-budgetary disbursements and charges, is contained in Section 4 of this volume.

		1981 \$	1980 \$
<b>Social Development Policy Field</b>			
Health			
Institutional Health Services			
Institutional Care Services. . . . .	2,810,928,607	2,526,604,140	
Psychiatric Services. . . . .	243,583,300	228,014,495	
Ambulance Services. . . . .	70,248,805	57,297,846	
Other. . . . .	16,564,430	15,462,568	2,827,379,049
Health Insurance. . . . .		1,505,361,544	1,265,781,117
Community Health Services			
Health Program. . . . .	149,327,266	123,738,121	
Other. . . . .	5,443,148	4,481,477	128,219,598
Other Programs. . . . .		56,621,951	48,034,652
		4,858,079,051	4,269,414,416
Education			
Education			
Provincial Support for Elementary and Secondary Education. . .	2,187,797,529	2,122,992,310	
Other. . . . .	66,796,852	69,942,782	2,192,935,092
Services to Education			
Teachers' Superannuation Commission. . . . .	315,237,975	347,197,859	
Other. . . . .	1,211,553	1,027,274	348,225,133
Other Programs. . . . .		33,006,283	22,288,159
		2,604,050,192	2,563,448,384
Colleges and Universities			
University Support. . . . .		942,261,548	885,475,340
College and Adult Education Support			
Provincial Support for Colleges of Applied Arts and Technology	472,225,697	447,147,309	
Other. . . . .	27,149,857	12,482,959	459,630,268
Student Affairs. . . . .		100,218,535	95,884,079
Other Programs. . . . .			5,178,483
		1,541,855,637	1,446,168,170
Community and Social Services			
Adult Services			
Income Maintenance. . . . .	731,925,931	666,672,597	
Developmental Services for Adults	200,348,195	179,742,813	
Social Services. . . . .	187,211,405	140,243,708	
Other. . . . .	5,796,510	1,723,499	988,382,617
Children's Services			
Child Welfare and Health Services	267,387,315	234,322,139	
Developmental Services for			
Children. . . . .	62,909,831	52,400,527	
Detention and Correctional			
Services. . . . .	43,523,883	44,083,038	
Other. . . . .	8,453,501	3,764,432	334,570,136
Other Programs. . . . .		20,905,595	18,543,385
		1,528,462,166	1,341,496,138

## SCHEDULES TO STATEMENT OF BUDGETARY EXPENDITURE

## DETAILS OF BUDGETARY EXPENDITURE — Continued

for the year ended March 31, 1981

		1981 \$		1980 \$
Culture and Recreation				
Ministry Capital Support. ....		65,696,154		65,681,545
Libraries and Community Information				
Library Services. ....	24,035,912		25,587,673	
Other. ....	4,138,775	28,174,687	18,387,484	43,975,157
Arts Support				
Cultural Development and				
Institutions. ....	43,267,666		29,214,273	
Other. ....	7,566,631	50,834,297	6,835,236	36,049,509
Other Programs. ....		59,136,799		55,856,100
		203,841,937		201,562,311
Social Development Policy. ....		2,827,764		2,456,892
<b>Total Social Development Policy Field. ....</b>		<b>10,739,116,747</b>		<b>9,824,546,311</b>
<b>Resources Development Policy Field</b>				
Transportation and Communications				
Provincial Roads				
Capital and Construction. ....	253,710,246		232,124,856	
Maintenance. ....	164,321,646		144,958,039	
Design. ....	50,632,042		48,130,304	
Program Administration. ....	25,631,765	494,295,699	22,580,161	447,793,360
Municipal Roads				
Capital, Construction and				
Maintenance. ....	419,977,073		384,908,546	
Other. ....	4,186,993	424,164,066	3,893,929	388,802,475
Municipal Transit				
Operations. ....	74,367,567		61,849,410	
Capital and Construction. ....	58,143,022		61,397,327	
Other. ....	1,258,188	133,768,777	1,189,343	124,436,080
Provincial Transit				
Capital and Construction. ....	38,876,456		50,429,178	
Operations. ....	27,281,856	66,158,312	23,088,473	73,517,651
Safety and Regulation. ....		45,769,268		42,527,742
Other Programs. ....		48,170,246		61,314,582
		1,212,326,368		1,138,391,890
Natural Resources				
Land Management				
Conservation Authorities. ....	40,568,876		32,592,195	
Extra Fire Fighting. ....	35,416,512		8,314,211	
Other. ....	69,738,810	145,724,198	62,540,871	103,447,277
Outdoor Recreation				
Recreational Areas. ....	33,069,882		30,139,369	
Fish and Wildlife. ....	32,616,227		27,129,499	
Other. ....	15,334,147	81,020,256	15,313,771	72,582,639
Resource Products				
Forest Management. ....	71,510,266		56,769,615	
Other. ....	12,268,320	83,778,586	9,733,084	66,502,699
Ministry Administration. ....		29,576,059		26,194,686
Other Programs. ....		9,376,212		11,071,767
		349,475,311		279,799,068

## SCHEDULES TO STATEMENT OF BUDGETARY EXPENDITURE

## DETAILS OF BUDGETARY EXPENDITURE — Continued

for the year ended March 31, 1981

		1981 \$		1980 \$
Housing				
Ontario Housing Corporation. . . . .		126,833,338		114,016,042
Community Planning				
Community Renewal. . . . .	59,844,580		35,943,103	
Other. . . . .	20,457,324	80,301,904	18,985,228	54,928,331
Other Programs. . . . .		40,900,999		27,014,413
		<u>248,036,241</u>		<u>195,958,786</u>
Environment				
Environmental Control				
Plant Development and				
Construction. . . . .	68,687,340		38,574,528	
Plant Operations. . . . .	44,893,667		38,388,087	
Other. . . . .	28,783,387	142,364,394	25,471,695	102,434,310
Other Programs. . . . .		39,720,217		32,603,694
		<u>182,084,611</u>		<u>135,038,004</u>
Agriculture and Food				
Agricultural Production				
Other Assistance to Primary Food				
Production. . . . .	64,252,144		60,932,272	
Advisory Services. . . . .	36,411,508		31,755,642	
Other. . . . .	20,709,490	121,373,142	12,861,171	105,549,085
Agricultural Education and Research		32,877,823		28,759,268
Other Programs. . . . .		25,339,165		24,047,510
		<u>179,590,130</u>		<u>158,355,863</u>
Industry and Tourism				
Industry Development. . . . .		26,525,711		19,756,076
Other Programs. . . . .		54,699,771		48,555,983
		<u>81,225,482</u>		<u>68,312,059</u>
Labour. . . . .		51,247,366		41,102,317
Energy. . . . .		25,769,244		11,338,391
Resources Development Policy. . . . .		2,457,362		3,223,294
<b>Total Resources Development Policy Field. . .</b>		<u>2,332,212,115</u>		<u>2,031,519,672</u>
Justice Policy Field				
Solicitor General				
Ontario Provincial Police				
Operations				
Law Enforcement. . . . .	135,279,837		121,467,403	
Other. . . . .	15,741,512	151,021,349	13,718,200	135,185,603
Management and Support				
Services. . . . .		30,526,932		27,803,742
Other Programs. . . . .		27,313,036		23,128,464
		<u>208,861,317</u>		<u>186,117,809</u>
Attorney General				
Courts Administration				
Provincial Courts. . . . .	54,915,283		49,135,157	
County and District Courts. . . . .	29,921,416		26,317,527	
Other. . . . .	9,689,825	94,526,524	8,436,956	83,889,640



## SCHEDULES TO STATEMENT OF BUDGETARY EXPENDITURE

## DETAILS OF BUDGETARY EXPENDITURE — Continued

for the year ended March 31, 1981

		1981 \$		1980 \$
Attorney General — continued				
Administrative Services				
Main Office. ....	38,497,544		31,747,884	
Other. ....	5,684,603	44,182,147	4,756,218	36,504,102
Other Programs. ....		43,063,036		36,355,490
		181,771,707		156,749,232
Correctional Services				
Institutional				
Care, Treatment and Training. . .	120,272,532		106,194,583	
Other. ....	4,578,353	124,850,885	3,617,333	109,811,916
Other Programs. ....		31,675,807		27,280,706
		156,526,692		137,092,622
Consumer and Commercial Relations. . . .		75,627,951		68,241,921
Justice Policy. ....		691,372		650,667
<b>Total Justice Policy Field. ....</b>		<b>623,479,039</b>		<b>548,852,251</b>
<b>General Government</b>				
Revenue				
Guaranteed Income and Tax Credit				
Guaranteed Annual Income				
System. ....	103,332,898		90,122,217	
Property Tax and Sales Tax grants	268,201,426			
Other. ....	8,509,846	380,044,170	3,237,439	93,359,656
Municipal Assessment				
Assessment Field Operations. . . .	60,403,796		58,849,602	
Other. ....	1,866,763	62,270,559	1,912,066	60,761,668
Administration of Taxes. ....		33,634,786		30,159,299
Other Programs. ....		11,662,146		9,945,647
		487,611,661		194,226,270
Intergovernmental Affairs				
Local Government Affairs. ....		456,329,698		681,815,934
Other Programs. ....		4,036,348		3,655,829
		460,366,046		685,471,763
Government Services				
Provision of Accommodation				
Real Property Acquisition. ....	22,665,722		85,250,521	
Leasing. ....	56,693,096		53,176,736	
Capital Construction. ....	45,256,920		43,496,002	
Other. ....	19,582,349	144,198,087	17,726,448	199,649,707
Upkeep of Accommodation				
Repairs, Operation and				
Maintenance. ....	70,570,844		62,698,804	
Other. ....	4,900,030	75,470,874	4,456,947	67,155,751
Supply and Services				
Employee Benefits. ....	35,907,626		31,316,783	
Other. ....	14,420,115	50,327,741	13,906,173	45,222,956
		13,506,083		16,752,890
Other Programs. ....		283,502,785		328,781,304

## SCHEDULES TO STATEMENT OF BUDGETARY EXPENDITURE

## DETAILS OF BUDGETARY EXPENDITURE — Concluded

for the year ended March 31, 1981

	1981 \$	1980 \$
Northern Affairs		
Regional Priorities and Development		
Northern Roads. . . . .	59,054,001	54,311,358
Regional Priorities. . . . .	46,967,135	32,641,875
Other. . . . .	18,447,533	13,889,809
	<u>124,468,669</u>	<u>100,843,042</u>
Northern Community Assistance		
Community Priorities. . . . .	23,447,955	28,561,583
Other. . . . .	1,068,697	789,125
	<u>24,516,652</u>	<u>29,350,708</u>
Other Programs. . . . .	7,364,851	6,458,620
	<u>156,350,172</u>	<u>136,652,370</u>
Treasury and Economics		
Economic Policy		
Employment Development Fund. . . . .	81,985,585	128,044,433
Other. . . . .	7,497,761	9,537,288
	<u>89,483,346</u>	<u>137,581,721</u>
Other Programs. . . . .	12,467,841	12,144,154
	<u>101,951,187</u>	<u>149,725,875</u>
Office of The Assembly. . . . .	35,468,697	19,662,437
Management Board of Cabinet. . . . .	10,191,741	9,510,546
Office of the Ombudsman. . . . .	4,682,997	4,045,687
Office of the Provincial Auditor. . . . .	2,655,572	2,242,549
Office of The Premier. . . . .	1,811,176	1,731,875
Cabinet Office. . . . .	1,359,630	1,213,994
Office of the Lieutenant Governor. . . . .	169,167	118,204
<b>Total General Government. . . . .</b>	<u>1,546,120,831</u>	<u>1,533,382,874</u>
<b>Public Debt — interest. . . . .</b>	<u>1,594,891,150</u>	<u>1,407,564,397</u>
<b>Total Budgetary Expenditure. . . . .</b>	<u>16,835,819,882</u>	<u>15,345,865,505</u>

See Summary of Budgetary Expenditure by Standard Accounts Classification and Ministry, page 2-15 and Ministry expenditure statements which appear in Section 4.

SUMMARY OF BUDGETARY EXPENDITURE BY STANDARD ACCOUNTS CLASSIFICATION\* AND MINISTRY  
for the year ended March 31, 1981

Ministry	Salaries and Wages	Employee Benefits	Transporta- tion and Communi- cation	Services	Supplies and Equipment	Acquisition/ Construction of Physical Assets	Transfer Payments	Other Transactions	Recoveries from Other Activities and Ministries	Total Budgetary Expenditure
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Office of the Lieutenant Governor.....	100,037	10,193	7,231	1,422	284			50,000		169,167
Office of The Premier.....	1,310,454	197,592	112,634	95,182	95,314					1,811,176
Cabinet Office.....	989,251	142,295	48,146	140,272	39,666					1,359,630
Management Board of Cabinet.....	23,883,636	1,519,850	421,038	3,266,321	275,971		39,203		19,214,278	10,191,741
Government Services.....	57,729,892	9,566,081	30,921,429	127,678,510	33,412,823	58,832,336	34,137,216		68,775,502	283,502,785
Intergovernmental Affairs.....	6,933,887	952,819	1,089,009	3,480,469	368,193		447,687,877			460,366,046
Northern Affairs.....	4,589,262	606,836	1,089,009	15,132,987	1,177,551		37,144,059			156,350,172
Revenue.....	78,123,204	12,638,780	7,216,320	21,002,266	3,323,909	96,610,468	384,136,892		18,829,710	487,611,661
Treasury and Economics.....	10,941,830	1,545,627	779,714	4,584,120	850,539		84,401,862	1,594,891,150	922,505	1,696,842,337
Office of The Assembly.....	14,382,893	1,201,958	2,292,954	2,587,614	2,915,418		87,865	12,704,752	704,757	35,468,697
Office of the Provincial Auditor.....	2,042,593	311,635	77,180	186,792	13,372		24,000			2,655,572
Office of the Ombudsman.....	2,946,988	367,005	287,398	899,684	161,922		20,000			4,682,997
Justice Policy.....	439,872	57,778	38,323	86,458	68,941					691,372
Attorney General.....	93,496,617	12,505,186	6,409,456	28,885,776	7,840,243		40,271,304	34,935	7,671,810	181,771,707
Consumer and Commercial Relations.....	46,465,245	7,300,674	4,362,621	10,654,080	2,991,817		7,668,744		3,815,230	75,627,951
Correctional Services.....	102,906,560	16,356,667	3,973,777	18,108,442	15,987,996		897,260		1,704,010	156,526,692
Solicitor General.....	141,650,349	20,719,517	7,825,673	15,917,424	21,869,205		1,122,965	86,184	330,000	208,861,317
Resources Development Policy.....	1,590,128	139,292	234,687	314,688	57,776		120,791			2,457,362
Agriculture and Food.....	38,048,142	5,686,365	4,933,501	28,143,433	7,531,536	314,286	90,897,410	5,099,835	1,064,378	179,590,130
Energy.....	3,830,098	483,079	697,618	19,309,915	305,100		1,143,434			25,769,244
Environment.....	49,259,069	7,381,067	4,577,061	23,319,544	27,311,396		73,122,450	1,197,853	4,083,829	182,084,611
Housing.....	22,416,296	3,010,941	1,695,048	17,260,636	869,129		211,104,620	6,035,742	14,356,171	248,036,241
Industry and Tourism.....	17,835,308	2,521,755	5,313,036	26,753,019	2,118,101	93,767	9,974,353	19,168,286	2,552,143	81,225,482
Labour.....	33,114,655	4,909,997	3,718,182	5,419,117	3,745,917		630,100	13,523	304,125	51,247,366
Natural Resources.....	164,541,879	18,760,267	13,648,977	82,351,471	49,058,142	9,044,417	45,867,251		33,797,093	349,475,311
Transportation and Communications.....	218,123,520	35,353,605	16,943,749	87,814,472	97,306,637	249,499,275	619,628,688		112,343,578	1,212,326,368
Social Development Policy.....	1,322,809	141,377	310,438	757,942	285,898		9,300			2,827,764
Colleges and Universities.....	13,052,192	1,863,588	1,192,728	3,084,775	434,896		1,522,479,551		252,093	1,541,855,637
Community and Social Services.....	201,075,519	32,181,183	10,023,529	38,637,231	21,768,732		1,224,775,972			1,528,462,166
Culture and Recreation.....	22,474,162	3,138,510	2,422,506	4,974,253	3,711,448		167,996,316		875,258	203,841,937
Education.....	54,934,694	7,615,958	4,765,894	17,992,254	7,289,939		2,516,733,252	5,874	5,287,673	2,604,050,192
Health.....	214,935,930	35,403,670	9,649,094	29,629,333	32,965,547		4,534,359,003	12,063,464	10,926,990	4,858,079,051
Total Ministries.....	1,645,486,971	244,591,147	146,931,752	638,239,902	346,153,358	414,394,549	12,056,481,738	1,651,351,598	307,811,133	16,835,819,882

\*Standard accounts classification is explained on page ix. Statutory expenditure has been allocated to the appropriate Standard Accounts.

## SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

## RECEIPTS

**Repayment of Loans, Advances and Investments  
for the year ended March 31, 1981**

This schedule summarizes by the responsible ministries the repayments of loans and investments. The repayments serve to reduce the recorded assets of the Province. The year end balance in each account is provided on pages 2-28 to 2-31 in the Schedules to Statement of Assets and Liabilities together with some explanatory information.

	1981 \$	1980 \$
<b>ADVANCES AND INVESTMENTS — CORPORATIONS, BOARDS AND COMMISSIONS</b>		
Ministry of Treasury and Economics		
The Ontario Education Capital Aid Corporation. . . . .	78,382,407	72,485,157
The Ontario Universities Capital Aid Corporation. . . . .	30,166,842	29,688,344
Ontario Development Corporation. . . . .	11,751,689	12,357,232
Northern Ontario Development Corporation. . . . .	4,478,761	4,302,991
Eastern Ontario Development Corporation. . . . .	3,604,415	5,869,440
Ontario Land Corporation. . . . .	18,563,265	5,000,000
Ontario Mortgage Corporation. . . . .	17,130,200	45,234,900
Ontario Housing Corporation. . . . .	11,718,798	4,889,979
The Ontario Junior Farmer Establishment Loan Corporation. . . . .	3,391,365	4,161,952
The Ontario Municipal Improvement Corporation. . . . .	3,334,517	857,243
Ministry of Agriculture and Food		
The Crop Insurance Commission of Ontario. . . . .	11,274,825	
Farm Income Stabilization Commission of Ontario. . . . .	1,276,197	
Ministry of Energy		
Ontario Energy Corporation. . . . .	75,000	105,502,606
Ministry of Natural Resources		
Algonquin Forestry Authority. . . . .	58,697	
Ministry of the Environment		
Nuclear power generating station — Pickering. . . . .		5,062,630
	195,206,978	295,412,474
<b>INVESTMENTS IN WATER TREATMENT AND WASTE CONTROL FACILITIES</b>		
Ministry of the Environment		
Investments in water treatment and waste control facilities. . . . .	69,560,404	53,104,868
<b>LOANS TO MUNICIPALITIES</b>		
Ministry of Agriculture and Food		
Municipalities re tile drainage. . . . .	12,298,814	10,220,081
Ministry of Intergovernmental Affairs		
Municipal works assistance. . . . .	4,807,861	4,615,807
Federal-Provincial Winter Capital Projects Fund. . . . .	1,989,684	1,918,000
Federal-Provincial employment loans. . . . .	700,900	653,900
Federal-Provincial special development loans. . . . .	276,100	254,900
The Shoreline Property Assistance Act, 1973. . . . .	115,715	206,043
Ministry of Housing		
Ontario Housing Action Program. . . . .	3,639,256	1,399,503
Ministry of Treasury and Economics		
The Municipality of Metropolitan Toronto. . . . .	1,880,000	1,785,000
Township of Elliot Lake. . . . .	381,200	580,800
Town of Kapuskasing. . . . .	70,028	65,592
The Moosonee Development Area Board. . . . .	6,000	5,000
	26,165,558	21,704,626



## SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

## RECEIPTS — Concluded

Repayment of Loans, Advances and Investments  
for the year ended March 31, 1981

	1981 \$	1980 \$
OTHER LOANS AND INVESTMENTS		
Ministry of Health		
Loans to public hospitals. . . . .	18,568,110	19,672,904
Ministry of Intergovernmental Affairs		
Municipal and school tax credit assistance. . . . .	376,062	381,245
Ministry of Agriculture and Food		
Co-operative associations. . . . .	117,533	135,133
Tile drainage loans in unorganized territories. . . . .	29,394	19,623
Ministry of Colleges and Universities		
Venture Capital Project. . . . .	123,543	93,325
Ministry of Education		
Provincial Student-Aid Loans. . . . .	18,142	30,399
Ministry of Natural Resources		
Conservation authorities. . . . .		52,106
	<u>19,232,784</u>	<u>20,384,735</u>
TOTAL RECEIPTS. . . . .	<u>310,165,724</u>	<u>390,606,703</u>

## SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

## DISBURSEMENTS

Loans, Advances and Investments  
for the year ended March 31, 1981

This schedule summarizes by the responsible ministries lending and investment transactions. The disbursements made, serve to increase the recorded assets of the Province. The year end balance in each account is provided on pages 2-28 to 2-31 in the Schedules to Statement of Assets and Liabilities together with some explanatory information.

	1981 \$	1980 \$
ADVANCES AND INVESTMENTS - CORPORATIONS, BOARDS AND COMMISSIONS		
Ministry of Treasury and Economics		
Urban Transportation Development Corporation Ltd. ....	30,600,000	
Ontario Development Corporation. ....	11,266,693	
The Ontario Municipal Improvement Corporation. ....	432,000	1,235,000
The Ontario Education Capital Aid Corporation. ....		69,039,000
Ministry of Industry and Tourism		
Ontario Development Corporation. ....	15,129,620	18,394,000
Eastern Ontario Development Corporation. ....	9,765,916	12,048,000
Northern Ontario Development Corporation. ....	8,023,623	8,708,000
Ministry of Housing		
Ontario Land Corporation. ....	20,211,264	19,128,339
Ontario Housing Corporation. ....	6,834,158	3,632,417
Ontario Mortgage Corporation. ....	481,000	
Ministry of Agriculture and Food		
Farm Income Stabilization Commission of Ontario. ....	2,700,000	
The Crop Insurance Commission of Ontario. ....		37,566,524
Ministry of Energy		
Ontario Energy Corporation. ....		750,000
Ministry of Natural Resources		
Algonquin Forestry Authority. ....		58,697
	105,444,274	170,559,977
INVESTMENTS IN WATER TREATMENT AND WASTE CONTROL FACILITIES		
Ministry of the Environment		
Investments in water treatment and waste control facilities. ....	123,646,506	139,481,109
LOANS TO MUNICIPALITIES		
Ministry of Agriculture and Food		
Municipalities re tile drainage. ....	26,170,800	29,977,200
Ministry of Housing		
Ontario Housing Action Program. ....	4,131,950	9,035,994
Ministry of Intergovernmental Affairs		
The Shoreline Property Assistance Act, 1973. ....	1,639,457	564,400
Loans under The Unconditional Grants Act, 1975. ....	450,000	
Ministry of the Environment		
Municipalities re sewage and water treatment facilities. ....	594,158	
Ministry of Northern Affairs		
Municipalities re sewage and water treatment facilities. ....	180,963	
	33,167,328	39,577,594
OTHER LOANS AND INVESTMENTS		
Ministry of Intergovernmental Affairs		
Municipal and school tax credit assistance. ....	714,995	769,546
Ministry of Northern Affairs		
Tile drainage loans in unorganized territories. ....	168,200	162,600
Ministry of Colleges and Universities		
Venture Capital Project. ....	136,970	97,250
	1,020,165	1,029,396
TOTAL DISBURSEMENTS. ....	263,278,273	350,648,076

## SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

## CREDITS

for the year ended March 31, 1981

This schedule summarizes the payments into deposit, trust and reserve accounts which the Treasurer of Ontario holds as custodian. All such monies received, serve to increase the liabilities of the Province. The year end balance in each account is provided on pages 2-32 to 2-34 in the Schedules to Statement of Assets and Liabilities together with some explanatory information.

	1981 \$	1980 \$
<b>DEPOSITS WITH THE PROVINCE OF ONTARIO SAVINGS OFFICE</b>		
Ministry of Treasury and Economics		
The Province of Ontario Savings Office (net). . . . .	62,954,684	154,055,028
<b>PENSION FUNDS</b>		
Ministry of Treasury and Economics		
Public Service Superannuation Fund. . . . .	361,079,741	331,266,453
Legislative Assembly Retirement Allowances Account. . . . .	2,120,109	1,538,692
	<u>363,199,850</u>	<u>332,805,145</u>
<b>DEPOSIT, TRUST AND RESERVE ACCOUNTS</b>		
Ministry of Treasury and Economics		
Superannuation Adjustment Fund. . . . .	127,832,125	106,117,788
Provincial Lottery Trust Fund. . . . .	26,000,000	22,000,000
Super Loto Trust Fund. . . . .	10,000,000	
Reserve for outstanding cheques. . . . .	458,624	391,381
Reserve for unclaimed debenture principal and interest. . . . .	414,385	203,144
Ontario Food Terminal Board—sinking fund deposits. . . . .	344,063	199,662
The Fund for Milk and Cream Producers. . . . .	131,698	132,777
McMichael Canadian Collection of Art. . . . .	110,293	334,769
Payroll deductions (net). . . . .	(1,900)	(33,645)
Unclaimed monies. . . . .	628	4,263
Sundry. . . . .	2,961	1,732
	<u>165,292,877</u>	<u>129,351,871</u>
Ministry of Consumer and Commercial Relations		
Motor Vehicle Accident Claims Fund. . . . .	10,972,649	13,829,571
Personal Property Security Assurance Fund. . . . .	487,865	429,699
Security bonds		
The Real Estate and Business Brokers Act. . . . .	122,000	91,000
The Motor Vehicle Dealers Act. . . . .	115,000	55,000
The Travel Industry Act. . . . .	103,948	190,000
The Consumer Protection Act. . . . .	10,000	30,000
The Collection Agencies Act. . . . .	5,000	
Unclaimed monies. . . . .	63,454	38,082
Contract security deposits—Athletics Commissioner. . . . .	21,200	10,000
	<u>11,901,116</u>	<u>14,673,352</u>
Ministry of the Environment		
Sinking fund for recovery of the cost of capital assets. . . . .	4,526,033	4,334,685
Less: Amounts transferred upon termination of agreements to the related asset account "Investments in water treatment and waste control facilities". . . . .	(950,460)	(828,037)
Reserve fund for renewals, replacements and contingencies. . . . .	1,007,977	1,081,049
Less: Amounts transferred upon termination of agreements to the related asset account "Investments in water treatment and waste control facilities". . . . .	(495,628)	(149,500)
Waste Well Disposal Security Fund. . . . .	56,553	44,273
Waste Disposal Sites Trust Fund. . . . .	3,569	4,291
	<u>4,148,044</u>	<u>4,486,761</u>

## SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

## CREDITS — Continued

for the year ended March 31, 1981

	1981 \$	1980 \$
DEPOSIT, TRUST AND RESERVE ACCOUNTS — Continued		
Ministry of Health		
Terry Fox Research Fund. ....	1,069,931	
Reserve for outstanding cheques. ....	672,286	628,925
Estates' funds. ....	2,300	1,593
	<u>1,744,517</u>	<u>630,518</u>
Ministry of Natural Resources		
The Pits and Quarries Control Act, 1971. ....	1,018,387	1,037,628
Contract security deposits. ....	117,438	122,487
	<u>1,135,825</u>	<u>1,160,115</u>
Ministry of Revenue		
Contract security deposits—retail sales tax. ....	217,372	27,412
Local Services Board Levy. ....	3,510	
	<u>220,882</u>	<u>27,412</u>
Ministry of Government Services		
Contract security deposits—plan and tender. ....	108,705	45,250
Effingham Park Expropriation Trust Account. ....	15,770	16,090
	<u>124,475</u>	<u>61,340</u>
Ministry of Colleges and Universities		
Queen Elizabeth II Ontario Scholarship Fund—interest. ....	57,916	53,021
The Private Vocational Schools Act, 1974. ....	44,656	4,309
	<u>102,572</u>	<u>57,330</u>
Ministry of Labour		
Employment Standards—unclaimed wages. ....	88,647	47,694
Ministry of Housing		
Ontario Housing Corporation—deposit account. ....	50,097	666
Ontario Mortgage Corporation—deposit account. ....	26,915	
	<u>77,012</u>	<u>666</u>
Ministry of Education		
Bequests and scholarships. ....	57,686	54,562
Ontario Education Association—Elementary Teachers' Loan Fund. ....	382	356
	<u>58,068</u>	<u>54,918</u>
Ministry of Transportation and Communications		
Construction Trust Account. ....	30,517	2,619,290
Contract security deposits. ....	1,100	3,975
	<u>31,617</u>	<u>2,623,265</u>
Ministry of Community and Social Services		
Bequests and scholarships. ....	25,418	30,672
Unclaimed monies. ....		84
	<u>25,418</u>	<u>30,756</u>



## SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

## CREDITS — Concluded

for the year ended March 31, 1981

	1981 \$	1980 \$
DEPOSIT, TRUST AND RESERVE ACCOUNTS — Concluded		
Ministry of Agriculture and Food		
Ontario Agricultural Museum Trust Fund. . . . .	9,727	14,522
Bequests and scholarships. . . . .	4,588	5,493
	<u>14,315</u>	<u>20,015</u>
Ministry of Correctional Services		
Unclaimed monies. . . . .	4,495	7,343
Bequests. . . . .	119	113
	<u>4,614</u>	<u>7,456</u>
Ministry of Culture and Recreation		
Loto Canada Trust Account. . . . .		1,105,389
Ontario Olympic Lottery Sports Fund. . . . .		7,431
		<u>1,112,820</u>
Ministry of the Solicitor General		
Ontario Police College Library Trust Fund. . . . .		32,047
TOTAL DEPOSIT, TRUST AND RESERVE ACCOUNTS. . . . .	<u>184,969,999</u>	<u>154,378,336</u>
TOTAL CREDITS. . . . .	<u>611,124,533</u>	<u>641,238,509</u>

## SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

## CHARGES

for the year ended March 31, 1981

This schedule summarizes payments made out of the deposit, trust and reserve accounts held by the Treasurer of Ontario as custodian. Those payments made, serve to decrease the liabilities of the Province. The year end balance in each account is provided on pages 2-32 to 2-34 in the Schedules to Statement of Assets and Liabilities together with some explanatory information.

	1981 \$	1980 \$
<b>PENSION FUNDS</b>		
Ministry of Treasury and Economics		
Public Service Superannuation Fund. ....	88,814,470	82,897,718
Legislative Assembly Retirement Allowances Account. ....	702,782	704,650
	<hr/> 89,517,252	<hr/> 83,602,368
<b>DEPOSIT, TRUST AND RESERVE ACCOUNTS</b>		
Ministry of Health		
Provincial Lottery Trust Fund. ....	26,918,802	2,499,963
Super Loto Trust Fund. ....	10,000,000	
Reserve for outstanding cheques. ....	45,924	19,332
	<hr/> 36,964,726	<hr/> 2,519,295
Ministry of Consumer and Commercial Relations		
Motor Vehicle Accident Claims Fund. ....	18,002,272	20,024,847
Security bonds		
The Travel Industry Act. ....	111,336	5,000
The Real Estate and Business Brokers Act. ....	87,500	59,650
The Motor Vehicle Dealers Act. ....	50,000	90,000
The Consumer Protection Act. ....	35,000	50,000
The Collection Agencies Act. ....	5,000	
Contract security deposits — Athletics Commissioner. ....	10,000	11,800
Unclaimed monies. ....	1,080	130
	<hr/> 18,302,188	<hr/> 20,241,427
Ministry of Treasury and Economics		
Superannuation Adjustment Fund. ....	16,732,255	10,430,340
Reserve for outstanding cheques. ....	309,851	858,841
Reserve for unclaimed debenture principal and interest. ....	260,263	315,180
McMichael Canadian Collection of Art. ....	205,000	226,000
The Fund for Milk and Cream Producers. ....	115,353	1,095
Unclaimed monies. ....	382	3,568
Sundry. ....	1,228	2,158
	<hr/> 17,624,332	<hr/> 11,837,182
Ministry of the Environment		
Provincial Lottery Trust Fund. ....	1,799,826	2,628,338
Reserve fund for renewals, replacements and contingencies. ....	1,117,705	580,020
Sinking fund for recovery of the cost of capital assets. ....	265,333	38,069
	<hr/> 3,182,864	<hr/> 3,246,427
Ministry of Natural Resources		
Provincial Lottery Trust Fund. ....	1,454,368	691,125
Contract security deposits. ....	100,829	113,741
The Pits and Quarries Control Act, 1971. ....	262,829	213,508
	<hr/> 1,818,026	<hr/> 1,018,374

## SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

## CHARGES — Continued

for the year ended March 31, 1981

	1981 \$	1980 \$
DEPOSIT, TRUST AND RESERVE ACCOUNTS — Continued		
Ministry of Labour		
Provincial Lottery Trust Fund. ....	1,628,884	3,000,000
Employment Standards — unclaimed wages. ....	59,374	48,984
Unclaimed vacation-with-pay trust account. ....	43,950	501
	<u>1,732,208</u>	<u>3,049,485</u>
Ministry of Agriculture and Food		
Provincial Lottery Trust Fund. ....	1,255,998	800,000
Bequests and scholarships. ....	23,500	529
Ontario Agricultural Museum Trust Fund. ....	11,206	16,243
	<u>1,290,704</u>	<u>816,772</u>
Ministry of Transportation and Communications		
Construction Trust Account. ....	1,095,655	1,552,609
Contract security deposits. ....	2,900	9,200
	<u>1,098,555</u>	<u>1,561,809</u>
Ministry of Community and Social Services		
Provincial Lottery Trust Fund. ....	995,678	500,000
Bequests and scholarships. ....	16,389	17,781
Unclaimed monies. ....		595
	<u>1,012,067</u>	<u>518,376</u>
Justice Policy		
Provincial Lottery Trust Fund. ....	540,000	255,000
Ministry of Government Services		
Contract security deposits — plan and tender. ....	100,780	33,700
Effingham Park Expropriation Trust Account. ....	20,140	20,541
	<u>120,920</u>	<u>54,241</u>
Ministry of Colleges and Universities		
Queen Elizabeth II Ontario Scholarship Fund (Income Account). ....	56,738	40,755
The Private Vocational Schools Act, 1974. ....	14,656	4,309
	<u>71,394</u>	<u>45,064</u>
Ministry of Revenue		
Contract security deposits — retail sales tax. ....	56,795	27,923
Ministry of Education		
Bequests and scholarships. ....	47,812	32,157
Ontario Education Association — Elementary Teachers' Loan Fund. ....	356	266
	<u>48,168</u>	<u>32,423</u>

SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

CHARGES — Concluded

for the year ended March 31, 1981

	1981 \$	1980 \$
DEPOSIT, TRUST AND RESERVE ACCOUNTS — Concluded		
Ministry of Culture and Recreation		
Ontario Olympic Lottery Sports Fund. . . . .	40,000	1,060,000
Loto Canada Trust Account. . . . .		1,105,389
	<u>40,000</u>	<u>2,165,389</u>
Ministry of the Solicitor General		
Ontario Police College Library Trust Fund. . . . .	12,295	12,343
Provincial Lottery Trust Fund. . . . .		1,000,000
	<u>12,295</u>	<u>1,012,343</u>
Ministry of Correctional Services		
Unclaimed monies. . . . .	1,613	168
Bequests. . . . .	119	112
	<u>1,732</u>	<u>280</u>
Ministry of Housing		
Ontario Mortgage Corporation — deposit account. . . . .		1,304,373
TOTAL DEPOSIT, TRUST AND RESERVE ACCOUNTS. . . . .	<u>83,916,974</u>	<u>49,706,183</u>
TOTAL CHARGES. . . . .	<u>173,434,226</u>	<u>133,308,551</u>



## SCHEDULES TO STATEMENT OF DEBT TRANSACTIONS

## PROCEEDS OF LOANS

for the year ended March 31, 1981

This schedule details the borrowing transactions which serve to increase the liabilities of the Province. The year end balance in the liability accounts is provided on pages 2-35 to 2-36 in the Schedules to Statement of Assets and Liabilities together with some explanatory information.

Series	Interest Rate	Due	Details	Par Value	
	%			\$	\$
PAYABLE IN CANADA IN CANADIAN DOLLARS					
NON-PUBLIC ISSUES					
Canada Pension Plan—Straight Term Debenture Issues:					
CPP	13.39	April	2, 2000.....	40,000,000	
	13.39	April	3, 2000.....	33,749,000	
	13.39	April	8, 2000.....	50,000,000	
	12.55	September	2, 2000.....	40,000,000	
	12.55	September	3, 2000.....	26,468,000	
	12.50	October	2, 2000.....	25,000,000	
	12.50	October	6, 2000.....	25,000,000	
	12.50	October	7, 2000.....	20,520,000	
	13.09	November	4, 2000.....	45,102,000	
	13.09	November	5, 2000.....	38,000,000	
	13.30	December	2, 2000.....	38,742,000	
	13.18	January	5, 2001.....	19,375,000	
	13.13	March	2, 2001.....	30,000,000	
	13.13	March	3, 2001.....	30,000,000	
	13.13	March	4, 2001.....	30,000,000	
	13.13	March	9, 2001.....	45,916,000	537,872,000
Teachers' Superannuation Fund—Straight Term Debenture Issues:					
TI	11.05	May	1, 2000.....	93,000,000	
	11.05	November	1, 2000.....	180,000,000	
	11.05	January	1, 2001.....	296,000,000	569,000,000
Canada Mortgage and Housing Corporation—Waste Control Loans:					
CMHC	7.625 to				
	14.00		Serial Debentures due April 1, 2018 to		
			January 1, 2020.....	63,843,684	
			Cash advances received in current fiscal year.....	29,880,939	
			Less: amounts converted to debentures re advances		
			received in current and previous years.....	(63,843,684)	29,880,939
TOTAL PROCEEDS OF LOANS.....					1,136,752,939

## SCHEDULES TO STATEMENT OF DEBT TRANSACTIONS

## RETIREMENTS OF LOANS

for the year ended March 31, 1981

This schedule details the maturities and retirements of Provincial borrowings which thereby decrease the liabilities of the Province. The year end balance in the liability accounts is provided on pages 2-35 to 2-36 in the Schedules to Statement of Assets and Liabilities together with some explanatory information.

Series	Interest Rate	Maturing	Details	Par Value	
	%			\$	\$
(a) PAYABLE IN CANADA IN CANADIAN DOLLARS					
NON-PUBLIC ISSUES					
To Minister of Finance of Canada					
The Municipal Works Assistance Act:					
MW	5.25 to 5.625	August 3, 1980 to October 1, 1999. ....		4,729,488	
Federal-Provincial Winter Capital Projects Fund:					
WC	6.32 to 9.91	March 31, 1982 to March 31, 1997. ....		1,966,827	
Federal-Provincial employment loans:					
ELP	6.62 to 6.98	October 1, 1984 to October 1, 1994. ....		652,360	
Federal-Provincial special development loans:					
SD	5.88 to 6.51	March 30, 1983 to March 30, 1991. ....		290,462	
To Canada Mortgage and Housing Corporation:					
CMHC	5.125 to 14.00	December 1, 1993 to January 1, 2021. ....		1,052,299	
		Forgiveness of cash advances. ....		16,705,276	25,396,712
PUBLIC ISSUES					
CZ	5.50	May 1, 1980. ....		36,999,000	
DU	5.50	October 15, 1985. ....		663,000	
DV	5.75	March 1, 1986. ....		1,516,000	
DZ	5.75	May 1, 1987. ....		536,500	
FE	10.25	December 10, 1987. ....		1,652,000	
EB	7.00	February 15, 1988. ....		936,000	
EN	7.25	December 15, 1996. ....		392,000	
EQ	8.00	August 1, 1997. ....		88,093,000	
ES	7.75	December 1, 1997. ....		1,743,000	
FF	9.75	March 22, 1998. ....		3,353,000	135,883,500
TOTAL RETIREMENTS IN CANADIAN DOLLARS. ....					161,280,212
(b) PAYABLE IN NEW YORK IN UNITED STATES DOLLARS					
PUBLIC ISSUES					
CN	4.00	May 1, 1983. ....			276,000
TOTAL RETIREMENTS IN UNITED STATES DOLLARS. ....					276,000
(c) PAYABLE IN FRANKFURT, GERMANY IN DEUTSCHE MARKS					
PUBLIC ISSUES					
EG	6.50	February 1, 1981-84. ....		4,008,800	
ER	6.00	September 1, 1980-87. ....		3,131,700	
TOTAL RETIREMENTS IN DEUTSCHE MARKS. ....					7,140,500
TOTAL RETIREMENTS OF LOANS. ....					168,696,712

## SCHEDULE TO STATEMENT OF ONTARIO HYDRO TRANSACTIONS

for the year ended March 31, 1981

This schedule reports all transactions related to borrowing by the Province on behalf of Ontario Hydro. The debenture liability and the recorded asset "Advances to Ontario Hydro" created by these transactions are further described in the Schedules to Statement of Assets and Liabilities on pages 2-35 and 2-28 respectively.

	1981 \$	1980 \$
Proceeds of debentures		
Canada Pension Plan. . . . .	500,000,000	
Public. . . . .		300,000,000
	<u>500,000,000</u>	<u>300,000,000</u>
Retirement of debentures		
Public. . . . .	(91,740,000)	(86,234,000)
Net increase in debentures for Ontario Hydro purposes. . . . .	<u>408,260,000</u>	<u>213,766,000</u>
Related advances, interest and recoveries		
Loans to Ontario Hydro		
From Canada Pension Plan. . . . .	500,000,000	
From Publicly Issued Debentures. . . . .		300,000,000
	<u>500,000,000</u>	<u>300,000,000</u>
Interest on debentures		
From Publicly Issued Debentures. . . . .	324,032,857	315,992,485
From Canada Pension Plan. . . . .	30,833,493	
	<u>354,866,350</u>	<u>315,992,485</u>
Recoveries from Ontario Hydro		
Interest on debentures		
From Publicly Issued Debentures. . . . .	\$(324,032,857)	\$(315,992,485)
From Canada Pension Plan. . . . .	<u>(30,833,493)</u>	<u>(315,992,485)</u>
Retirements of debentures		
From Publicly Issued Debentures. . . . .	(91,740,000)	(86,234,000)
	<u>(446,606,350)</u>	<u>(402,226,485)</u>
Related advances, interest and recoveries (net). . . . .	<u>408,260,000</u>	<u>213,766,000</u>

## SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

as at March 31, 1981

## CASH AND TEMPORARY INVESTMENTS

	1981 \$	1980 \$
Temporary investments.....	2,482,811,276	2,239,946,051
Cash.....	(748,709,830)	(671,354,183)
	<u>1,734,101,446</u>	<u>1,568,591,868</u>

Temporary investments are recorded at cost and are predominantly short-term securities issued or guaranteed by Canadian chartered banks. Also included are debentures and bonds issued or guaranteed by the Province which, at March 31, 1981, had a cost value of \$60,002,700 (1980 \$55,818,600) and a market value of \$47,751,400 (1980 \$43,701,800). Payments amounting to \$650,921,594 (1980 \$549,743,743) were issued during the 30 days following March 31 and deducted in arriving at the reported cash balance.

## ADVANCES TO ONTARIO HYDRO

	1981 \$	1980 \$
Public Issues.....	3,690,389,000	3,782,129,000
Canada Pension Plan.....	500,000,000	
	<u>4,190,389,000</u>	<u>3,782,129,000</u>

The financial statements of Ontario Hydro are shown in Volume 2 of the Public Accounts for 1980-81.

The Province, in addition to guaranteeing Ontario Hydro debt obligations, has issued \$3,690,389,000 of U.S. dollar debentures on behalf of Ontario Hydro which have been recorded at par. At March 31, 1981 the Canadian dollar equivalent was \$4,379,753,665. In 1980-81, the Province also borrowed \$500,000,000 for Ontario Hydro from the Canada Pension Plan in Canadian funds. The proceeds of all such borrowings have been advanced to Ontario Hydro in exchange for bonds with the same terms and conditions as the securities of the Province.

## ADVANCES AND INVESTMENTS—OTHER CORPORATIONS, BOARDS AND COMMISSIONS

	1981 \$	1980 \$
The Ontario Education Capital Aid Corporation.....	1,195,620,000	1,274,002,407
The Ontario Universities Capital Aid Corporation.....	1,144,082,536	1,174,249,378
Ontario Mortgage Corporation.....	568,155,000	584,804,200
Ontario Land Corporation.....	516,846,160	515,198,161
Ontario Housing Corporation.....	189,868,065	194,752,705
Ontario Development Corporation.....	115,188,871	100,544,247
Eastern Ontario Development Corporation.....	66,196,576	60,035,075
Northern Ontario Development Corporation.....	58,252,888	54,708,026
Ontario Northland Transportation Commission.....	72,707,935	72,707,935
The Ontario Junior Farmer Establishment Loan Corporation.....	51,771,439	55,162,804
The Crop Insurance Commission of Ontario.....	36,407,486	47,682,311
Farm Income Stabilization Commission of Ontario.....	1,423,803	
The Ontario Municipal Improvement Corporation.....	36,558,105	39,460,622
Liquor Control Board of Ontario.....	25,074,515	25,074,515
Ontario Energy Corporation.....	15,675,000	15,750,000
Urban Transportation Development Corporation Ltd.....	36,600,000	6,000,000
Algonquin Forestry Authority.....		58,697
	<u>4,130,428,379</u>	<u>4,220,191,083</u>

Financial statements of these Corporations, Boards and Commissions are shown in Volume 2 of the Public Accounts for 1980-81.

The Ontario Education Capital Aid Corporation has received advances from the Province to purchase bonds or debentures issued by school boards for capital expansion programs. The securities held by the Corporation are the obligations of the individual school boards. However, under current support arrangements for local school boards, approved debt charges are subject to Provincial grants averaging 75%. Effective April 1, 1980 the loan program was replaced by grants to school boards from the Ministry of Education. The Corporation will continue to administer the amortization of the outstanding loans.



## SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES — Continued

as at March 31, 1981

The Ontario Universities Capital Aid Corporation, under a program which was discontinued in 1978, received advances from the Province to purchase bonds or debentures issued by provincial universities, colleges, the Art Gallery of Ontario, the Royal Ontario Museum and municipalities on behalf of public libraries, for approved capital construction projects. The securities held by the Corporation are the obligations of the issuing institutions. Effective April 1, 1978, the loan program was replaced by grants to the institutions which in 1981 amounted to \$113,967,487 (1980 \$115,478,500) from the Province to cover the full amount of principal and interest due to the Corporation. The Corporation will continue to administer the repayment of the outstanding loans.

The Ontario Mortgage Corporation has used advances from the Province to provide primary and secondary mortgage financing for eligible persons. The Province paid subsidies amounting to \$2,010,721 in 1981 (\$2,272,541 in 1980) to the Corporation for certain loans made at interest rates lower than cost.

The Ontario Land Corporation was established in 1974 to assemble land for new communities and industrial parks. In 1978 the Corporation's objects were broadened to include land development. In this connection, certain assets of the Ontario Housing Corporation including land leases, mortgages, mortgage guarantees, agreements for sale and lands scheduled for residential, industrial and commercial development, were transferred along with related liabilities to the Ontario Land Corporation with effect from January 1, 1979. The Province charges no interest on advances being used to finance land holdings. At March 31, 1981 these advances were \$399,499,483 (1980 \$400,148,421).

The Ontario Housing Corporation plans, constructs and manages residential housing projects. Financing is provided by the Province and Canada Mortgage and Housing Corporation. The Province's share of the subsidy for the calendar year 1980 was \$124,304,922 (1979 \$102,035,269). As described above, certain assets and liabilities were transferred to the Ontario Land Corporation with effect from January 1, 1979.

The Ontario Development Corporation and the associated Eastern Ontario Development Corporation and Northern Ontario Development Corporation provide loans and arrange for provincial guarantees of bank loans to qualified enterprises. The Province has purchased an equity of \$7 million and has advanced all funding for the lending programs of the Corporations. Through its budgetary expenditures, the Province also transfers to the Corporations an amount to defray the costs of all administrative expenses, loans made at low interest rates, certain loan forgiveness, honouring guarantees, and writing off loans and losses. In 1981 these transfers amounted to \$24,310,103 (1980 \$24,391,971).

Ontario Northland Transportation Commission operates a railroad and maintains communication services to and within the northern regions of the Province including trucking, airline, and bus and marine services. Of the Province's total advances, \$35,207,935 is non-interest bearing. The Province provided subsidies of \$16,470,019 in calendar year 1980 (1979 \$11,367,071). After subsidies, the Commission recorded a net income of \$8,629,619 in calendar year 1980 (1979 \$3,693,673).

The Ontario Junior Farmer Establishment Loan Corporation was incorporated in 1952 for the purpose of making loans to assist young qualified farmers in the establishment, development and operation of their farms. This program was discontinued in February 1969. The rate of interest on advances by the Province was set by the Province's long-term borrowing cost. The Province is paying for the cost of administration and providing subsidies through legislative appropriations to cover annual operating deficits. The subsidies were \$885,498 for 1981 (1980 \$946,875).

In 1980 The Crop Insurance Commission of Ontario recorded a net loss of \$37,053,569 primarily in relation to reduced tobacco crop yields caused by a severe and widespread disease problem. The result was a \$37,566,524 increase in advances to the Commission to finance payment of the insurance claims. In 1981 the Commission repaid \$11,274,825 of these advances. In addition to advances, the Commission receives from the Province a subsidy equal in amount to premiums paid by growers which in 1981 was \$13,536,956 (1980 \$8,645,482). The Province in turn receives a full reimbursement of this subsidy from the Government of Canada.

Farm income stabilization plans are established by regulations under The Farm Income Stabilization Act, 1976. These plans are designed to stabilize the income of Ontario farmers in periods of low market prices. Fees are generally collected from plan participants in advance. Such fees are presumed to be sufficient to cover one-third of the amount required for stabilization support payments, with the Government of Ontario providing the other two-thirds.

The Ontario Municipal Improvement Corporation, incorporated in 1950, has as its object the purchase from municipalities in Ontario of debentures issued by them for municipal works and undertakings.

The Liquor Control Board of Ontario was established to sell and control the sale of liquor in the Province of Ontario.

Ontario Energy Corporation participates in the Polar Gas Project. The purpose of the project is to determine the feasibility of transmitting gas from the Arctic to southern markets. The corporation also participates in projects to utilize waste nuclear heat, to develop transit-oriented computer systems and to explore for oil, gas and lignite in Ontario. At March 31, 1981 the Province's equity and debt investment in the corporation amounted to \$15,675,000.

## SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES — Continued

as at March 31, 1981

Urban Transportation Development Corporation Ltd. was incorporated under the laws of Canada on October 10, 1974. The Corporation has developed and is offering for sale a new light rail transit vehicle and an advanced technology intermediate capacity transit system. In addition, the Corporation offers consulting services to transit operators and municipalities in Canada and abroad. The Province is the sole shareholder at the present time and the \$36,600,000 investment is the recorded cost of shares in the Corporation.

The objective of the Algonquin Forestry Authority is to harvest Crown timber and to carry out such forestry and land management programs that are of general advantage to Ontario.

## INVESTMENTS IN WATER TREATMENT AND WASTE CONTROL FACILITIES

	1981 \$	1980 \$
Investments in water treatment and waste control facilities. . . . .	1,115,801,777	1,061,715,675

The Ministry of the Environment lets extensive contracts for the building of water and sewage systems to serve municipalities. These investments are being recovered over the life of the agreement with the municipalities. Agreements covering \$1,021,814,905 of the investment are for provincially-owned projects which are subject to service rate billings. The proceeds from billings are used to amortize the investment over periods up to forty years, to pay for operating costs and to provide a return on the investment. Certain other agreements provide for the accumulation of the principal portion of annual amortization payments in a sinking fund. The accumulated balance in such funds (included in deposit, trust and reserve accounts) was \$44,064,661 at March 31, 1981 (1980 \$40,754,421). Since 1978-79, the Province has changed its policy and is phasing out its direct investment in favour of assisting municipalities by direct grants.

## LOANS TO MUNICIPALITIES

	1981 \$	1980 \$
Ontario Housing Action Program. . . . .	111,260,858	110,768,164
Municipalities re tile drainage. . . . .	112,324,106	98,452,120
Municipalities re municipal works assistance. . . . .	42,845,345	47,653,206
Federal-Provincial Winter Capital Projects Fund. . . . .	38,685,422	40,675,106
Federal-Provincial employment loans. . . . .	12,508,200	13,209,100
Federal-Provincial special development loans. . . . .	2,753,800	3,029,900
The Municipality of Metropolitan Toronto. . . . .	38,860,000	40,740,000
The Shoreline Property Assistance Act, 1973. . . . .	4,684,688	3,160,946
Town of Kapuskasing. . . . .	999,727	1,069,755
Municipalities re sewage and water treatment facilities. . . . .	775,121	
Township of Elliot Lake. . . . .	503,900	885,100
Loans under The Unconditional Grants Act, 1975. . . . .	450,000	
Township of Collingwood. . . . .	116,826	116,826
Township of Amabel. . . . .	109,202	109,202
The Moosonee Development Area Board. . . . .	90,000	96,000
	366,967,195	359,965,425

The Ontario Housing Action Program provides loans for regional and municipal public works to accelerate the supply of housing.

The Tile Drainage Act authorizes the Treasurer of Ontario to purchase, acquire and hold debentures issued by municipalities for construction of drainage works. These debentures are payable within ten years of the issue of the debentures.

The amount owing from sundry municipalities under The Municipal Works Assistance Act is the balance of loans made to municipalities for certain municipal projects. The loans are secured by debentures and are repayable over a twenty or thirty year period ending in 1998.

The objective of the Federal-Provincial Winter Capital Projects Fund was to stimulate growth in employment, particularly during the winters of 1974-75 and 1975-76.

The objective of the Federal-Provincial employment loans program was to stimulate growth in employment particularly during winter, by adding to or accelerating capital works projects.



## SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES — Continued

as at March 31, 1981

The objective of the Federal-Provincial special development loans program was to stimulate capital spending and related employment especially in municipalities where unemployment was high.

The amount owing by The Municipality of Metropolitan Toronto is the balance outstanding on debentures issued for subway construction purposes. Annual payments on principal are required over the period ending in 1995.

The objective of The Shoreline Property Assistance Act is to provide assistance for the rehabilitation and protection of property on or adjacent to shorelines.

The Town of Kapuskasing debentures held by the Province of Ontario are repayable over a period of years with final maturity in 1994.

The Ministry of the Environment advanced funds on a loan basis to municipalities for the construction of water works and sewage and water treatment facilities. The loans will be recovered during the life of the agreement with municipalities over periods up to 30 years.

The amount owing by the Township of Elliot Lake is the balance outstanding on debentures issued for stabilization of municipal taxes and other municipal purposes. These debentures are repayable over a period of years with final maturity in 1984.

The Unconditional Grants Act, 1975, empowers the Minister to make loans to municipalities under certain circumstances. In 1981 the Minister used this statutory authority to provide a municipal loan of \$450,000.

Special assistance was provided in 1974-75 to the Townships of Collingwood and Amabel to relieve an otherwise undue tax burden.

The debentures of The Moosonee Development Area Board were issued for various municipal projects and services.

## OTHER LOANS AND INVESTMENTS

	1981 \$	1980 \$
Loans to public hospitals. . . . .	198,163,406	216,731,516
The Sault Ste. Marie Bridge Act		
International Bridge Authority of Michigan — bonds. . . . .	7,615,072	7,615,072
St. Mary's River Bridge Company — shares. . . . .	1,370	1,370
Municipal and school tax credit assistance. . . . .	5,014,149	4,675,216
Co-operative associations. . . . .	500,810	618,343
Tile drainage loans in unorganized territories. . . . .	515,640	376,834
Provincial Student-Aid Loans. . . . .	49,290	67,432
Venture Capital Project. . . . .	46,137	32,710
	<u>211,905,874</u>	<u>230,118,493</u>

The loans to public hospitals are for capital construction. During the 1981 fiscal year, the Province made grants of \$17,504,537 (1980 \$19,267,329) to assist public hospitals in meeting principal and interest payments. No new loans have been made since March 1978 when the Ministry changed its public hospitals capital financial support program from loans to grants.

The investment under The Sault Ste. Marie Bridge Act consists of bonds of the International Bridge Authority of Michigan and shares of the St. Mary's River Bridge Company.

The International Bridge Authority of Michigan bonds, with a par value of \$7,850,000 U.S., were acquired in 1960 at a cost of \$7,615,072. These bonds, due September 1, 2000, bear interest at the rate of 6% per annum but under the terms of the agreement interest is payable at maturity or only as funds are available from operations. The accumulated balance of interest remaining unpaid at March 31, 1981, was \$5,431,092.

The investment in the St. Mary's River Bridge Company is the cost of 137 shares purchased by the Province.

Municipal and school tax credit assistance loans represent reimbursements to municipalities for credits and refunds allowed in accordance with the provisions of The Municipal and School Tax Credit Assistance Act.

The Co-operative Loans Act authorizes the Lieutenant Governor in Council to make loans to any co-operative association to enable it to carry out its objects. The loans are secured by a first mortgage on the real property of the co-operative association and are repayable over a period of twenty years.

Tile drainage loans are made directly to individuals in territories without municipal organization as authorized by The Tile Drainage Act and are secured by liens on the properties.

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES — Continued

as at March 31, 1981

The balance under Provincial Student-Aid loans is the total of the principal owing on loans as at March 31, 1981. Loans to students under this program were discontinued in December 1964.

Under the Venture Capital Project, interest-free loans are provided to students to operate small businesses of their own undertaking in the summer months.

NET DEBT

	1981 \$	1980 \$
Net Debt.....	11,988,070,194	10,700,945,786

The net debt of the Province is the excess of liabilities over recorded assets. It is also the accumulation of all budgetary deficits and surpluses since Confederation. The year-to-year change in net debt is the amount by which budgetary revenues exceed or are less than budgetary expenditures.

DEPOSITS WITH THE PROVINCE OF ONTARIO SAVINGS OFFICE

	1981 \$	1980 \$
Deposits with The Province of Ontario Savings Office.....	622,922,914	559,968,230

These deposits are carried in twenty-one branches of the Savings Office throughout the Province. The liability of the Savings Office to depositors is similar to the liability of a chartered bank in regard to savings deposits. The financial statements of The Province of Ontario Savings Office are shown on pages 3-12 to 3-14.

PENSION FUNDS

	1981 \$	1980 \$
Public Service Superannuation Fund.....	2,072,142,138	1,799,876,867
Legislative Assembly Retirement Allowances Account.....	18,016,907	16,599,580
	2,090,159,045	1,816,476,447

The Province of Ontario maintains accounts within the Consolidated Revenue Fund for all contributions and interest earnings less pension payments for both the Public Service Superannuation Fund and Legislative Assembly Retirement Allowances Account. The amounts recorded by the Province are essentially the sole assets of these plans. Financial statements of these plans are shown on pages 3-3 to 3-6.



## SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES — Continued

as at March 31, 1981

## DEPOSIT, TRUST AND RESERVE ACCOUNTS

	1981 \$	1980 \$
Superannuation Adjustment Fund. . . . .	458,253,704	347,153,834
Water Treatment and Waste Control Facilities		
Sinking fund for recovery of the cost of capital assets. . . . .	44,064,661	40,754,421
Reserve fund for renewals, replacements and contingencies. . . . .	8,961,574	9,566,930
Provincial Lottery Trust Fund. . . . .	35,914,720	44,508,276
Motor Vehicle Accident Claims Fund. . . . .	16,697,280	23,726,903
The Pits and Quarries Control Act, 1971. . . . .	7,361,453	6,605,895
Ontario Mortgage Corporation — deposit account. . . . .	6,555,965	6,529,050
Ontario Housing Corporation — deposit account. . . . .	6,096,056	6,045,959
Outstanding cheques		
Health. . . . .	3,992,177	3,365,815
Treasury and Economics. . . . .	2,338,492	2,189,719
Ontario Food Terminal Board — sinking fund deposits. . . . .	3,929,024	3,584,961
Personal Property Security Assurance Fund. . . . .	2,651,301	2,163,436
Unclaimed debenture principal and interest. . . . .	1,162,322	1,008,200
Terry Fox Research Fund. . . . .	1,069,931	
The Fund for Milk and Cream Producers. . . . .	718,236	701,891
Bequests and scholarships		
Education. . . . .	503,298	493,424
Community and Social Services. . . . .	111,900	102,871
Health. . . . .	5,000	5,000
Agriculture and Food. . . . .	2,951	21,863
Correctional Services. . . . .	1,000	1,000
Payroll Deductions (net). . . . .	620,481	622,381
Security bonds		
The Travel Industry Act. . . . .	293,948	301,336
The Real Estate and Business Brokers Act. . . . .	167,911	133,411
The Motor Vehicle Dealers Act. . . . .	145,000	80,000
The Consumer Protection Act. . . . .	45,000	70,000
The Collection Agencies Act. . . . .	5,000	5,000
Security deposits — various ministries. . . . .	583,864	389,353
Queen Elizabeth II Ontario Scholarship Fund (capital and income). . . . .	553,699	552,521
Unclaimed monies — various statutes. . . . .	527,075	461,573
Timber licences' fund held in trust. . . . .	391,256	391,256
Waste Well Disposal Security Fund. . . . .	352,339	295,786
Assurance Fund — Land Titles Office. . . . .	300,000	300,000
Effingham Park Expropriation Trust Account. . . . .	214,655	219,025
Employment Standards — unclaimed wages. . . . .	205,034	175,761
Ontario Olympic Lottery Sports Fund. . . . .	155,116	195,116
Ministry of Transportation and Communications		
Construction Trust Account. . . . .	34,317	1,099,455
Asset Replacement. . . . .	2,500	2,500
McMichael Canadian Collection of Art. . . . .	32,827	127,534
The Private Vocational Schools Act, 1974. . . . .	30,000	
Ontario Agricultural Museum Trust Fund. . . . .	17,464	18,943
Canadian Trotting Association — Standard Breeders awards unclaimed. . . . .	11,627	11,627
Estates' Funds. . . . .	10,099	7,799
Waste Disposal Sites Trust Fund. . . . .	9,272	5,703
Ontario Police College Library Trust Fund. . . . .	7,409	19,704
Hospital Trust Accounts. . . . .	4,017	4,017
Local Services Board Levy. . . . .	3,510	
Ontario Education Association — Elementary Teachers' Loan Fund. . . . .	3,432	3,406
Unclaimed vacation-with-pay trust account. . . . .		43,950
Sundry. . . . .	5,222	3,489
	<u>605,123,119</u>	<u>504,070,094</u>

## SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES — Continued

as at March 31, 1981

The Superannuation Adjustment Fund was established by The Superannuation Adjustment Benefits Act with the purpose of providing supplementary benefits to persons in receipt of pensions payable out of Pension Funds to which contributions are paid directly or indirectly out of the Consolidated Revenue Fund. Under the terms of the Act, the employer and the employee make equal contributions to the Superannuation Adjustment Fund. Pensioners who have contributed to the Fund are eligible for benefits calculated with reference to the annual increase in the Consumer Price Index for Canada to a maximum of 8% in any one year. A statement of the Fund is presented on pages 3-7 to 3-11.

The Ministry of the Environment under agreements with certain municipalities operates sinking funds for the accumulation of contributions by municipalities to recover the cost of capital assets. Under these same agreements, municipalities make contributions to a reserve fund for renewal or replacement of capital assets or for other contingencies.

The Provincial Lottery Trust Fund receives the net proceeds of the Provincial lottery operated on behalf of the Province of Ontario by the Ontario Lottery Corporation. During 1981, \$34,593, 556 (1980 \$11,374,426) was paid out for health care construction and other health (including health related environmental) and social service projects in Ontario. A statement of the Fund is presented on page 3-18.

The Motor Vehicle Accident Claims Fund was established to protect the innocent parties in motor vehicle accidents from financial loss where an uninsured driver is at fault. A statement of the Fund is presented on pages 3-15 and 3-16.

The Pits and Quarries Control Act, 1971 requires licenced operators of pits and quarries to make annual deposits with the Treasurer of Ontario. The deposits are held until the rehabilitation program of a pit or quarry is carried out in accordance with the requirements of the Act. Interest is credited to the deposit account on an annual basis.

The Ontario Mortgage Corporation and the Ontario Housing Corporation have placed on deposit with the Treasurer of Ontario working capital which is surplus to their immediate needs.

The outstanding cheques account is maintained for Treasurer of Ontario and Ministry of Health cheques which have not been presented for payment.

Ontario Food Terminal Board sinking fund deposits are being held by the Treasurer of Ontario and credited annually with interest. The fund was established to accumulate an amount sufficient to retire a \$5 million debenture due June 1, 1985.

The Personal Property Security Assurance Fund receives a portion of the fee paid to the registrar when a certificate is issued under the Personal Property Assurance Act. The Fund is maintained to compensate persons who may suffer loss or damage from provision of incorrect information in a certificate. Interest is credited to the Fund on an annual basis.

Unclaimed debenture principal and interest on Province of Ontario debentures is held in a liability account until the recipient is located.

The Terry Fox Research Fund was established in the current fiscal year for the purpose of supporting cancer research. \$1,000,000 was deposited into an interest bearing special purpose trust account, from which withdrawals will be made in accord with an agreement signed between the Ontario Cancer Treatment and Research Foundation and the Minister of Health.

The Fund for Milk and Cream Producers was established in 1967 to guarantee payment to producers of milk and cream for their product. The Milk Commission of Ontario administers the Fund and collects an annual fee from the processors of milk and cream for credit to the Fund. Interest is credited to the Fund on a semi-annual basis.

Bequests and scholarships may be accepted from citizens and special interest groups under The Financial Administration Act. Depending on the purposes of the bequest or scholarship, various ministries may administer the account.

Payroll Deductions (net) encompass the full range of payroll deduction clearing accounts associated with the Province's payroll.

Security bond deposit accounts are maintained for bonding or security deposit situations which exist under several Province of Ontario Acts.

Queen Elizabeth II Ontario Scholarship Fund was established in 1959 as a \$500,000 fund to provide annual scholarships to outstanding students working towards completion of their Ph.D. at Ontario universities. Interest is credited to the account semi-annually.

The remaining deposit, trust and reserve accounts represent funds deposited with the Treasurer of Ontario or held in trust for various purposes and special accounts which are available for expending in periods subsequent to the current fiscal year.

## SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES — Continued

as at March 31, 1981

## ADVANCES PAYABLE

	1981 \$	1980 \$
Canada Mortgage and Housing Corporation — waste control loans. . . . .	14,825,426	65,493,447

The Canada Mortgage and Housing Corporation advances funds to the Province on an interim basis for a portion of the cost of waste control projects under construction. When a project is completed the advance is partially forgiven and the balance is converted to a forty year serial debenture.

## DEBENTURES AND NOTES SUMMARY

DEBENTURE AND NOTE LIABILITY OF THE PROVINCE IS PAYABLE AS FOLLOWS:

## (a) PAYABLE IN CANADA IN CANADIAN DOLLARS

	1981 \$	1980 \$
<b>NON-PUBLIC DEBT</b>		
Canada Pension Plan Investment Fund. . . . .	9,295,194,000	8,757,322,000
Canada Pension Plan Investment Fund re: Ontario Hydro. . . . .	500,000,000	
The Municipal Works Assistance Act. . . . .	44,626,150	49,355,638
Federal-Provincial Winter Capital Projects Fund. . . . .	43,178,272	45,145,099
Federal-Provincial employment loans. . . . .	13,316,368	13,968,728
Federal-Provincial special development loans. . . . .	2,782,575	3,073,037
Teachers' Superannuation Fund. . . . .	4,092,300,000	3,523,300,000
Ontario Municipal Employees Retirement Fund. . . . .	1,293,025,000	1,293,025,000
Canada Mortgage and Housing Corporation. . . . .	266,041,813	203,250,428
<b>TOTAL NON-PUBLIC DEBT. . . . .</b>	<b>15,550,464,178</b>	<b>13,888,439,930</b>
<b>PUBLICLY HELD DEBT. . . . .</b>	<b>1,112,373,000</b>	<b>1,248,256,500</b>
<b>TOTAL PAYABLE IN CANADA IN CANADIAN DOLLARS. . . . .</b>	<b>16,662,837,178</b>	<b>15,136,696,430</b>

## (b) PAYABLE IN NEW YORK IN UNITED STATES DOLLARS

<b>PUBLICLY HELD DEBT</b>		
Province of Ontario Issue. . . . .	18,138,000	18,414,000
Issued on Behalf of Ontario Hydro. . . . .	3,690,389,000	3,782,129,000
<b>TOTAL PAYABLE IN NEW YORK IN UNITED STATES DOLLARS. . . . .</b>	<b>3,708,527,000</b>	<b>3,800,543,000</b>

## (c) PAYABLE IN FRANKFURT, GERMANY IN DEUTSCHE MARKS

TOTAL PAYABLE IN FRANKFURT, GERMANY IN DEUTSCHE MARKS. . . . .	33,269,183	40,409,683
<b>TOTAL DEBENTURES AND NOTES. . . . .</b>	<b>20,404,633,361</b>	<b>18,977,649,113</b>

The Canada Pension Plan Investment Fund makes funds available to the Province from monthly Canada Pension Plan contributions in amounts approximately equal to collections from Ontario contributors. The Province issues non-marketable debentures to the Fund at interest rates based on the Government of Canada long-term Canadian public market borrowing cost.

In 1980-81, the Province borrowed \$500,000,000 for Ontario Hydro from the Canada Pension Plan. The proceeds of all such borrowings have been advanced to Ontario Hydro in exchange for bonds with the same terms and conditions as the securities of the Province.

The obligations with respect to the Municipal Works Assistance Act and the three Federal-Provincial loan programs are serial debentures payable to the Minister of Finance of Canada. They were issued under employment stimulation programs in previous years.



## SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES — Concluded

as at March 31, 1981

Teachers' Superannuation Commission, which administers a pension fund for Ontario teachers, invests excess revenues in non-marketable securities of the Province. The interest rate on these securities is based on rates for long-term Canadian public market debentures issued or guaranteed by the Province.

The Ontario Municipal Employees Retirement Fund, which is a pension fund for public servants employed by local governments, invested surplus funds in Province of Ontario non-marketable securities until 1978. The interest rate on these securities was based on rates for long-term Canadian public market debentures issued or guaranteed by the Province.

The Canada Mortgage and Housing Corporation has accepted serial debentures issued by the Province in return for financing a significant proportion of the construction cost of Provincially-owned waste control facilities. The interest rate is based on the rate for the Government of Canada long-term Canadian public market borrowing cost at the time that the Corporation agreed to participate in the project.

The Province of Ontario has issued public market debentures denominated in Canadian Dollars, United States Dollars and Deutsche Marks. Since 1958, all United States Dollar denominated securities have been issued on behalf of Ontario Hydro.



## SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

## DETAILS OF DEBENTURES AND NOTES OUTSTANDING

as at March 31, 1981

Date of Maturity	Date of Issue	Series	Interest Rate	Original Issue	Outstanding	References
			%	\$	\$	
(a) PAYABLE IN CANADA IN CANADIAN DOLLARS						
NON-PUBLIC DEBT						
To Minister of Finance of Canada						
Canada Pension Plan Investment Fund:						
Year ending March 31						
1986	1966	CPP	5.29	20,110,000	20,110,000	(8)
1987	1967	CPP	5.36 to 5.61	332,587,000	332,587,000	(8)
1988	1968	CPP	5.37 to 6.53	375,902,000	375,902,000	(8)
1989	1969	CPP	6.40 to 7.17	411,993,000	411,993,000	(8)
1990	1970	CPP	7.16 to 8.33	445,777,000	445,777,000	(8)
1991	1971	CPP	6.79 to 8.14	476,038,000	476,038,000	(8)
1992	1972	CPP	6.75 to 7.54	498,328,000	498,328,000	(8)
1993	1973	CPP	7.08 to 7.51	536,357,000	536,357,000	(8)
1994	1974	CPP	7.30 to 7.75	606,592,000	606,592,000	(8)
1995	1975	CPP	7.61 to 9.25	701,797,000	701,797,000	(8)
1996	1976	CPP	8.21 to 9.48	784,084,000	784,084,000	(8)
1997	1977	CPP	8.73 to 9.25	812,840,000	812,840,000	(8)
1998	1978	CPP	8.77 to 9.37	851,058,000	851,058,000	(8)
1999	1979	CPP	9.35 to 10.16	915,916,000	915,916,000	(8)
2000	1980	CPP	9.98 to 12.74	987,943,000	987,943,000	(8)
2001	1981	CPP	12.50 to 13.39	537,872,000	537,872,000	(8)
					9,295,194,000	
Issued on Behalf of Ontario Hydro:						
2001	1981	CPP	11.61 to 13.46	500,000,000	500,000,000	(8)
					9,795,194,000	
The Municipal Works Assistance Act:						
Year ending March 31						
1982	1967	MW	5.25 to 5.375	1,482,232	138,880	(2)
1986	1966	MW	5.25 to 5.375	13,123,404	4,634,335	(2)
1987	1967	MW	5.25 to 5.625	15,982,086	6,398,916	(2)
1988	1968	MW	5.25 to 5.625	30,298,746	12,481,256	(2)
1989	1969	MW	5.25 to 5.625	4,278,912	1,738,669	(2)
1995	1965	MW	5.375	5,800,000	3,804,139	(2)
1996	1966	MW	5.375	16,311,500	11,203,185	(2)
1997	1967	MW	5.25 to 5.375	7,434,255	2,721,335	(2)
1998	1968	MW	5.625	2,017,535	988,596	(2)
2000	1969	MW	5.625	1,869,862	516,839	(2)
					44,626,150	
Federal-Provincial Winter Capital Projects Fund:						
Year ending March 31						
1982 to 1997	1977	WC	6.32 to 9.91	50,155,036	43,178,272	
Federal-Provincial Employment Loans:						
Year ending March 31						
1985 to 1995	1975	ELP	6.62 to 6.98	16,649,230	13,316,368	
Federal-Provincial Special Development Loans:						
Year ending March 31						
1983 to 1993	1973	SD	5.88 to 6.51	4,684,537	2,782,575	
Total to Minister of Finance of Canada					9,899,097,365	

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES  
DETAILS OF DEBENTURES AND NOTES OUTSTANDING — Continued

as at March 31, 1981

Date of Maturity	Date of Issue	Series	Interest Rate	Original Issue	Outstanding	Reference
			%	\$	\$	
To Teachers' Superannuation Fund:						
Nov. 1, 1982	May 1, 1971	TI	6.00	74,200,000	74,200,000	(2)
Nov. 1, 1987	May 1, 1971	TI	6.00	176,000,000	176,000,000	(2)
Nov. 1, 1992	May 1, 1971	TI	6.00	454,500,000	454,500,000	(2)
Apr. 2, 1993	Apr. 2, 1973	TI	8.06	50,000,000	50,000,000	(2)
May 1, 1993	May 1, 1973	TI	8.06	32,000,000	32,000,000	(2)
Oct. 1, 1993	Oct. 1, 1973	TI	8.06	5,000,000	5,000,000	(2)
Nov. 1, 1993	Nov. 1, 1973	TI	8.06	92,000,000	92,000,000	(2)
Jan. 1, 1994	Jan. 1, 1974	TI	8.06	16,000,000	16,000,000	(2)
May 1, 1995	May 1, 1975	TI	10.04	50,000,000	50,000,000	(2)
Nov. 1, 1995	Nov. 1, 1975	TI	10.04	119,500,000	119,500,000	(2)
Jan. 1, 1996	Jan. 1, 1976	TI	10.04	28,000,000	28,000,000	(2)
May 1, 1996	May 1, 1971	TI	8.57	18,000,000	18,000,000	(2)
Nov. 1, 1996	Nov. 1, 1971	TI	8.57	74,000,000	74,000,000	(2)
Jan. 1, 1997	Jan. 1, 1972	TI	8.57	18,000,000	18,000,000	(2)
Mar. 30, 1997	Mar. 30, 1972	TI	8.57	62,000,000	62,000,000	(2)
May 1, 1997	May 1, 1972	TI	7.86	25,500,000	25,500,000	(2)
Nov. 1, 1997	Nov. 1, 1972	TI	7.86	84,500,000	84,500,000	(2)
Jan. 1, 1998	Jan. 1, 1973	TI	7.86	9,500,000	9,500,000	(2)
May 1, 1998	May 1, 1978	TI	9.51	69,000,000	69,000,000	(2)
Nov. 1, 1998	Nov. 1, 1978	TI	9.51	122,000,000	122,000,000	(2)
Jan. 1, 1999	Jan. 1, 1979	TI	9.51	298,000,000	298,000,000	(2)
Apr. 1, 1999	Apr. 1, 1974	TI	8.39	2,600,000	2,600,000	(2)
May 1, 1999	May 1, 1974	TI	8.39	46,000,000	46,000,000	(2)
May 1, 1999	May 1, 1979	TI	9.83	83,000,000	83,000,000	(2)
Sept. 30, 1999	Sept. 30, 1974	TI	8.39	40,000,000	40,000,000	(2)
Nov. 1, 1999	Nov. 1, 1974	TI	8.39	117,000,000	117,000,000	(2)
Nov. 1, 1999	Nov. 1, 1979	TI	9.83	136,000,000	136,000,000	(2)
Jan. 1, 2000	Jan. 1, 1975	TI	8.39	80,500,000	80,500,000	(2)
Jan. 1, 2000	Jan. 1, 1980	TI	9.83	318,000,000	318,000,000	(2)
May 1, 2000	May 1, 1980	TI	11.05	93,000,000	93,000,000	(2)
Nov. 1, 2000	Nov. 1, 1980	TI	11.05	180,000,000	180,000,000	(2)
Jan. 1, 2001	Jan. 1, 1981	TI	11.05	296,000,000	296,000,000	(2)
May 1, 2001	May 1, 1976	TI	10.11	59,000,000	59,000,000	(2)
Nov. 1, 2001	Nov. 1, 1976	TI	10.11	74,000,000	74,000,000	(2)
Jan. 1, 2002	Jan. 1, 1977	TI	10.11	132,000,000	132,000,000	(2)
Feb. 1, 2002	Feb. 1, 1977	TI	10.11	10,500,000	10,500,000	(2)
Mar. 1, 2002	Mar. 1, 1977	TI	10.11	17,500,000	17,500,000	(2)
Mar. 31, 2002	Mar. 31, 1977	TI	10.11	41,500,000	41,500,000	(2)
May 1, 2002	May 1, 1977	TI	9.82	62,000,000	62,000,000	(2)
Nov. 1, 2002	Nov. 1, 1977	TI	9.82	80,000,000	80,000,000	(2)
Jan. 1, 2003	Jan. 1, 1978	TI	9.82	230,000,000	230,000,000	(2)
Jan. 1, 2003	Jan. 1, 1978	TI	9.82	108,000,000	108,000,000	(2)
Mar. 30, 2003	Mar. 30, 1978	TI	9.82	8,000,000	8,000,000	(2)
					4,092,300,000	
To Ontario Municipal Employees Retirement Fund:						
Dec. 31, 1993	Dec. 31, 1973	MER	8.15	125,100,000	125,100,000	(2)
Dec. 31, 1993 to 1999	Dec. 31, 1973	MER	5.49 to 8.19	154,000,000	154,000,000	(2)

## SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

## DETAILS OF DEBENTURES AND NOTES OUTSTANDING — Continued

as at March 31, 1981

Date of Maturity	Date of Issue	Series	Interest Rate	Original Issue	Outstanding	References
			%	\$	\$	
To Ontario Municipal Employees Retirement Fund: — Continued						
Dec. 31, 1994	Dec. 31, 1974	MER	9.81	138,125,000	138,125,000	(2)
Dec. 31, 1995	Dec. 31, 1975	MER	10.05	168,150,000	168,150,000	(2)
Dec. 31, 2000	Dec. 31, 1970	MER	9.10	57,600,000	57,600,000	(2)
Dec. 31, 2001	Dec. 31, 1971	MER	7.85	75,000,000	75,000,000	(2)
Dec. 31, 2002	Dec. 31, 1972	MER	8.02	91,300,000	91,300,000	(2)
Dec. 31, 2002	Dec. 31, 1976	MER	10.28	174,500,000	174,500,000	(2)
Dec. 31, 2003	Dec. 31, 1977	MER	9.45	187,950,000	187,950,000	(2)
Dec. 31, 2006	Dec. 31, 1978	MER	9.77	121,300,000	121,300,000	(2)
					1,293,025,000	
To Canada Mortgage and Housing Corporation:						
Year ended March 31						
1994	1979	CMHC	5.125	40,810	36,985	
1997	1979	CMHC	5.750	142,968	133,294	
2003	1971 to 1978	CMHC	5.375	688,414	602,172	
2004	1974 to 1975	CMHC	5.125 to 7.875	1,296,489	1,183,109	
2005	1971 to 1975	CMHC	5.125 to 8.625	2,754,646	2,526,160	
2006	1973 to 1976	CMHC	5.125 to 10.375	2,200,837	2,113,403	
2007	1974 to 1978	CMHC	5.375 to 10.375	6,049,712	5,874,726	
2010	1970 to 1975	CMHC	5.75 to 6.875	4,312,601	3,897,434	
2011	1971 to 1976	CMHC	5.375 to 8.25	5,876,136	5,548,224	
2012	1972	CMHC	6.875 to 8.25	7,281,714	6,900,118	
2013	1973	CMHC	7.25 to 8.25	1,252,052	1,199,391	
2014	1974	CMHC	6.125 to 8.25	20,324,185	19,525,835	
2015	1975	CMHC	7.50 to 10.375	11,488,523	11,141,775	
2016	1976	CMHC	5.375 to 10.75	22,775,312	22,287,700	
2017	1977 to 1979	CMHC	7.625 to 10.75	15,797,368	15,574,031	
2018	1978	CMHC	7.625 to 10.75	37,644,613	37,348,367	
2019	1979 to 1981	CMHC	7.625 to 13.75	41,280,931	41,089,673	
2020	1980 to 1981	CMHC	9.50 to 13.50	64,241,281	64,065,235	
2021	1981	CMHC	9.50 to 14.00	25,010,817	24,994,181	
					266,041,813	
TOTAL NON-PUBLIC DEBT					15,550,464,178	
PUBLICLY HELD DEBT						
Apr. 15, 1981	Apr. 15, 1961	DB	5.50	26,000,000	18,421,000	(1)
Mar. 15, 1982	Mar. 15, 1962	DF	5.25	40,000,000	34,430,000	(3)
Dec. 1, 1982	Dec. 1, 1962	DH	5.25	44,000,000	39,019,500	(3)
Sept. 15, 1983	Sept. 15, 1963	DL	5.50	35,000,000	25,730,000	(3)
Oct. 1, 1983	Oct. 1, 1961	DD	5.25	36,000,000	28,294,500	(1)
Dec. 1, 1983	Dec. 1, 1963	DM	5.25	50,000,000	42,145,000	(3)
Apr. 15, 1984	Apr. 15, 1964	DP	5.25	41,500,000	39,961,000	(3)
Dec. 1, 1984	Dec. 1, 1964	DQ	5.25	60,000,000	52,936,000	(4)
Apr. 15, 1985	Apr. 15, 1965	DR	5.25	50,000,000	48,349,000	(4)
Aug. 15, 1985	Aug. 15, 1965	DS	5.50	50,000,000	42,332,000	(4)
Oct. 15, 1985	Oct. 15, 1965	DU	5.50	50,000,000	47,746,500	(4)
Mar. 1, 1986	Mar. 1, 1966	DV	5.75	50,000,000	43,772,500	(4)
May 1, 1987	May 1, 1967	DZ	5.75	27,000,000	25,524,000	(4)
Dec. 10, 1987	Dec. 10, 1975	FE	10.25	150,000,000	142,858,000	(2) (7)

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES  
DETAILS OF DEBENTURES AND NOTES OUTSTANDING — Continued

as at March 31, 1981

Date of Maturity	Date of Issue	Series	Interest Rate	Original Issue	Outstanding	References
			%	\$	\$	
PUBLICLY HELD DEBT — Continued						
Feb. 15, 1988	Feb. 15, 1968	EB	7.00	50,000,000	43,769,000	(1)
Dec. 15, 1996	Dec. 15, 1971	EN	7.25	75,000,000	55,087,000	(5)
Aug. 1, 1997	Aug. 1, 1972	EQ	8.00	100,000,000	4,378,000	(5) (6)
Dec. 1, 1997	Dec. 1, 1972	ES	7.75	100,000,000	88,147,000	(5)
Mar. 22, 1998	Mar. 22, 1976	FF	9.75	150,000,000	139,473,000	(5) (17)
July 1, 1998	July 1, 1975	FB	9.00	150,000,000	150,000,000	(5) (16)
					<u>1,112,373,000</u>	
TOTAL PAYABLE IN CANADA IN CANADIAN DOLLARS. . . . .					<u>16,662,837,178</u>	

(b) PAYABLE IN NEW YORK IN UNITED STATES DOLLARS (18)

PUBLICLY HELD DEBT						
May 1, 1983	May 1, 1958	CN	4.00	50,000,000	18,138,000	(11)
Issued on Behalf of Ontario Hydro:						
May 15, 1981	May 15, 1956	CE	3.875	50,000,000	39,652,000	(9)
June 15, 1982	June 15, 1975	EY	8.20	125,000,000	125,000,000	(10)
Feb. 1, 1984	Feb. 1, 1959	CT	4.75	75,000,000	63,503,000	(11)
Nov. 15, 1985	Nov. 15, 1975	FC	8.40	100,000,000	99,565,000	(1)
Sept. 15, 1990	Sept. 15, 1965	DT	4.75	50,000,000	43,819,000	(11)
Apr. 1, 1996	Apr. 1, 1966	DW	5.50	35,000,000	29,483,000	(12)
Apr. 15, 1997	Apr. 15, 1967	DX	5.625	65,000,000	55,302,000	(12)
Dec. 1, 1997	Dec. 1, 1967	EA	6.875	75,000,000	61,685,000	(12)
Aug. 1, 1998	Aug. 1, 1968	EC	7.125	75,000,000	60,690,000	(12)
Feb. 15, 1999	Feb. 15, 1969	EE	7.375	75,000,000	61,735,000	(12)
Sept. 1, 1999	Sept. 1, 1969	EH	8.375	100,000,000	72,455,000	(13)
Feb. 15, 2000	Feb. 15, 1970	EJ	9.25	100,000,000	77,345,000	(13)
Aug. 1, 2000	Aug. 1, 1970	EK	9.25	75,000,000	60,835,000	(13)
May 15, 2001	May 15, 1971	EL	7.85	100,000,000	73,205,000	(13)
May 15, 2002	May 15, 1972	EP	7.70	100,000,000	83,430,000	(13)
Dec. 15, 2002	Dec. 15, 1972	ET	7.30	100,000,000	74,935,000	(13)
Oct. 15, 2003	Oct. 15, 1973	EU	7.90	125,000,000	86,875,000	(13)
Mar. 15, 2004	Mar. 15, 1974	EV	8.60	125,000,000	106,325,000	(13)
Oct. 1, 2004	Oct. 1, 1974	EW	10.25	175,000,000	169,130,000	(13)
Mar. 1, 2005	Mar. 1, 1975	EX	8.875	200,000,000	185,520,000	(13)
June 15, 2005	June 15, 1975	EZ	9.125	150,000,000	140,715,000	(13)
Nov. 15, 2005	Nov. 15, 1975	FD	9.25	200,000,000	181,800,000	(13)
Jan. 15, 2007	Jan. 15, 1977	FG	8.40	300,000,000	280,400,000	(13)
Sept. 15, 2007	Sept. 15, 1977	FH	8.375	200,000,000	186,270,000	(13)
Jan. 5, 2008	Jan. 5, 1978	FJ	8.75	250,000,000	241,800,000	(13)
June 1, 2008	June 1, 1978	FK	9.375	200,000,000	196,275,000	(13)
Nov. 30, 2008	Nov. 30, 1978	FL	9.375	250,000,000	246,510,000	(13)
Mar. 1, 2009	Mar. 1, 1979	FM	9.75	300,000,000	288,720,000	(13)
Sept. 20, 2009	Sept. 20, 1979	FN	9.875	300,000,000	297,410,000	(13)
					<u>3,690,389,000</u>	
TOTAL PAYABLE IN NEW YORK IN UNITED STATES DOLLARS. . . . .					<u>3,708,527,000</u>	



## SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

## DETAILS OF DEBENTURES AND NOTES OUTSTANDING — Continued

as at March 31, 1981

Date of Maturity	Date of Issue	Series	Interest Rate	Original Issue	Outstanding	References
			%	\$	\$	
(c) PAYABLE IN FRANKFURT, GERMANY IN DEUTSCHE MARKS (19)						
Feb. 1, 1982 to 1984	Feb. 1, 1969	EG	6.50	40,088,000	12,026,400	(14)
Sept. 1, 1981 to 1987	Sept. 1, 1972	ER	6.00	30,757,222	21,242,783	(15)
TOTAL PAYABLE IN FRANKFURT, GERMANY IN DEUTSCHE MARKS.....					33,269,183	
TOTAL DEBENTURES AND NOTES.....					<u>20,404,633,361</u>	

## SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

## DETAILS OF DEBENTURES AND NOTES OUTSTANDING — Concluded

as at March 31, 1981

## References:

- (1) Callable at par commencing 2 years prior to maturity.
- (2) Non-callable.
- (3) Callable at par commencing 3 years prior to maturity.
- (4) Callable at par commencing 4 years prior to maturity.
- (5) Callable at par commencing 5 years prior to maturity.
- (6) \$100,000,000 in debentures were issued to mature August 1, 1997 subject to maturity of any debentures on August 1, 1980, if the debenture holder so elected after August 1, 1979 and prior to February 1, 1980. Holders of \$87,818,000 of such debentures so elected.
- (7) Exchangeable at holder's option during the six month period December 10, 1986 to June 10, 1987, for an equal principal amount of 13 year 9.75% debentures due December 10, 2000. Such debentures would be callable at par commencing 5 years prior to maturity.
- (8) Securities sold to the Canada Pension Plan Investment Fund are payable 20 years after their respective dates of issue, are not negotiable and not transferable or assignable but are redeemable in whole or in part before maturity at the option of the Minister of Finance of Canada, on six months' prior notice, when the Minister deems it necessary in order to meet the requirements of the Canada Pension Plan. In the case of redemption before maturity, the Ontario Securities are to be redeemed in the order in which they were issued and the amount of Ontario Securities to be redeemed at any time shall be proportionate to the amount of all securities then held to the credit of the said fund represented by Ontario Securities.
- (9) Callable 5-22 years after date of issue at various declining premiums and thereafter at par.
- (10) Callable at par 1 year prior to maturity.
- (11) Callable 10-22 years after date of issue at various declining premiums and thereafter at par.
- (12) Callable 15-27 years after date of issue at various declining premiums and thereafter at par.
- (13) Callable 15-25 years after date of issue at various declining premiums and thereafter at par.
- (14) Annual maturity 1982-84—DM 15,000,000. Callable 6 years after date of issue and thereafter at various declining premiums.
- (15) Scheduled annual maturity 1981-87—DM 12,500,000. Callable 8-10 years after date of issue at 101% and thereafter at par.
- (16) Payable at par 15 years prior to maturity if holder so elects during the period July 1, 1982 to January 1, 1983.
- (17) Payable at par 12 years prior to maturity if holder so elects during the period March 22, 1985 to September 22, 1985.
- (18) The Canadian dollar equivalent is calculated using an exchange rate equal to par.
- (19) The Canadian dollar equivalent is calculated at the rate of exchange in force at the time when the proceeds were received. This varied from DM 1 = C\$ .2673 to DM 1 = C\$ .3076.

## SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

CONTINGENT LIABILITIES – OBLIGATIONS GUARANTEED BY THE  
PROVINCE OF ONTARIO

as at March 31, 1981

## DEBENTURES, BONDS AND NOTES

Date of Maturity	Year of Issue	Rate of Interest	Original Amount of Principal Guaranteed	Outstanding March 31, 1981	References
ONTARIO HYDRO		%	\$	\$	
(a) PAYABLE IN CANADA IN CANADIAN DOLLARS					
May 21, 1981	1975	8.75	35,000,000	34,431,000	(2)
June 14, 1981	1974	9.625	25,000,000	24,560,000	(2)
Aug. 15, 1981	1974	9.75	25,000,000	24,970,000	(2)
Nov. 15, 1981	1974	9.375	40,000,000	40,000,000	(2)
Jan. 10, 1982	1975	8.75	40,000,000	40,000,000	(2)
Feb. 10, 1982	1975	7.75	25,000,000	24,955,000	(2)
June 15, 1982	1962	5.00	36,500,000	31,478,500	(4)
Mar. 1, 1983	1963	5.25	46,500,000	37,904,500	(4)
June 15, 1983	1963	5.00	60,190,400	50,878,500	(5)
Aug. 15, 1983	1973	8.375	45,000,000	44,648,000	(2)
Nov. 15, 1983	1961	5.25	42,800,000	38,196,500	(4)
Feb. 1, 1984	1964	5.25	59,000,000	47,670,200	(4)
Oct. 1, 1984	1964	5.25	65,000,000	51,460,000	(5)
Feb. 1, 1985	1965	5.25	75,000,000	66,082,500	(5)
Mar. 25, 1985	1980	13.25	175,000,000	175,000,000	(2)
Oct. 21, 1985	1980	13.25	300,000,000	300,000,000	(2)
Oct. 30, 1985	1975	10.25	25,000,000	25,000,000	(2)
July 5, 1987	1967	6.25	25,000,000	23,091,000	(3)
Jan. 4, 1988	1966	5.75	55,000,000	43,674,000	(5)
Apr. 15, 1988	1966	6.00	50,000,000	42,814,000	(5)
July 5, 1988	1966	6.00	50,000,000	41,459,000	(5)
Jan. 5, 1989	1967	6.25	45,000,000	36,019,500	(5)
Sept. 20, 1989	1967	6.50	28,000,000	24,959,000	(5)
Mar. 15, 1990	1967	6.00	49,000,000	40,860,500	(5)
Apr. 1, 1992	1968	7.00	50,000,000	35,889,000	(5)
Aug. 15, 1992	1968	7.00	50,000,000	40,648,000	(5)
Sept. 18, 1992	1968	7.00	65,000,000	48,025,500	(5)
Mar. 18, 1994	1969	7.75	35,000,000	25,908,500	(6)
Apr. 1, 1994	1970	9.00	50,000,000	41,386,000	(5)
May 1, 1994	1969	7.75	40,000,000	26,940,000	(6)
Oct. 1, 1994	1969	8.25	25,000,000	21,806,000	(6)
Dec. 1, 1994	1969	8.50	30,000,000	17,433,500	(6)
Feb. 1, 1995	1970	9.00	9,281,000	8,711,000	(6)(8)
June 30, 1995	1970	9.00	60,000,000	53,249,500	(6)
Nov. 30, 1995	1970	8.75	75,000,000	62,646,500	(6)
Feb. 4, 1996	1971	7.50	100,000,000	75,560,000	(6)
Apr. 1, 1996	1971	7.625	60,000,000	36,265,000	(6)
July 21, 1996	1971	8.25	75,000,000	53,073,000	(6)
Sept. 15, 1996	1971	7.875	100,000,000	67,083,500	(6)
Sept. 15, 1996	1976	8.25	6,500	6,500	(1)(6)
Feb. 1, 1997	1972	7.375	70,000,000	60,728,000	(6)
Apr. 5, 1997	1972	7.625	100,000,000	71,863,000	(6)
Sept. 15, 1997	1972	8.25	100,000,000	84,494,000	(6)
Feb. 1, 1998	1973	7.75	100,000,000	74,862,000	(6)

## SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

CONTINGENT LIABILITIES — OBLIGATIONS GUARANTEED BY THE  
PROVINCE OF ONTARIO — Continued

as at March 31, 1981

## DEBENTURES, BONDS AND NOTES

Date of Maturity	Year of Issue	Rate of Interest	Original Amount of Principal Guaranteed	Outstanding March 31, 1981	References
		%	\$	\$	
ONTARIO HYDRO					
(a) PAYABLE IN CANADA IN CANADIAN DOLLARS — Continued					
May 15, 1998	1973	8.00	125,000,000	104,316,000	(6)
Nov. 30, 1998	1973	8.50	50,000,000	44,765,000	(6)
Mar. 1, 1999	1974	8.50	75,000,000	66,434,000	(6)
June 14, 1999	1974	9.75	75,000,000	68,800,000	(6)
Aug. 15, 1999	1974	10.25	75,000,000	69,930,000	(6)
Nov. 15, 1999	1974	10.00	60,000,000	54,493,000	(6)
Jan. 10, 2000	1975	9.75	60,000,000	54,858,000	(6)
Feb. 10, 2000	1975	9.50	100,000,000	88,917,000	(6)
May 21, 2000	1975	10.25	65,000,000	63,673,000	(6)
Oct. 30, 2000	1975	10.75	100,000,000	98,229,000	(6)
Jan. 29, 2001	1976	10.25	150,000,000	146,202,000	(6)
May 18, 2001	1976	10.00	300,000,000	294,673,000	(6)(23)
Oct. 5, 2003	1976	9.50	150,000,000	143,369,000	(22)
Jan. 6, 2004	1977	9.25	750,000,000	731,094,000	(22)(24)
Jan. 25, 2005	1978	9.375	200,000,000	192,340,000	(22)
May 1, 2005	1978	9.75	200,000,000	196,415,000	(22)
June 27, 2008	1978	9.75	200,000,000	196,790,000	(11)
Aug. 30, 2008	1978	9.50	200,000,000	197,206,000	(11)
Apr. 4, 2009	1979	10.25	300,000,000	295,371,000	(11)
May 10, 2009	1979	10.00	300,000,000	299,990,000	(11)
Mar. 25, 2010	1980	13.375	150,000,000	150,000,000	(22)
May 14, 2010	1980	13.25	325,000,000	325,000,000	(22)
Jan. 29, 2011	1981	13.00	325,000,000	325,000,000	(22)
Short term notes as of March 31, 1981		Various		211,680,000	
				<u>6,636,235,200</u>	
PAYABLE IN LONDON, ENGLAND OR TORONTO, CANADA IN CANADIAN DOLLARS					
July 23, 1982	1975	9.00	75,000,000	75,000,000	(2)
Dec. 30, 1982	1975	9.75	100,000,000	65,000,000	(7)
				<u>140,000,000</u>	
TOTAL PAYABLE IN CANADIAN DOLLARS. . . . .				<u>6,776,235,200</u>	



## SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

CONTINGENT LIABILITIES — OBLIGATIONS GUARANTEED BY THE  
PROVINCE OF ONTARIO — Continued

as at March 31, 1981

## DEBENTURES, BONDS AND NOTES

Date of Maturity	Year of Issue	Rate of Interest	Original Amount of Principal Guaranteed	Outstanding March 31, 1981	References
ONTARIO HYDRO		%	\$	\$	
(b) PAYABLE IN FRANKFURT, GERMANY IN UNITED STATES DOLLARS (18)					
Jan. 2, 1983	1976	9.00	76,053,000	76,053,000	(2)(10)
May 27, 1983	1976	8.25	73,575,000	73,329,750	(2)(10)
June 1, 1985	1978	8.50	139,875,000	139,875,000	(2)(10)
Jan. 15, 1986	1971	8.25	35,295,312	17,557,250	(9)(10)
Sept. 10, 1986	1976	8.50	97,648,000	95,920,493	(2)(10)
Apr. 15, 1987	1977	8.00	131,150,000	129,555,185	(2)(10)
Feb. 26, 1991	1981	13.50	119,750,000	119,750,000	(2)(10)
				<u>652,040,678</u>	
PAYABLE IN NEW YORK IN UNITED STATES DOLLARS (21)					
Mar. 15, 1996	1976	9.50	640,228,210	612,230,758	(10)(17)
TOTAL PAYABLE IN UNITED STATES DOLLARS. ....				<u>1,264,271,436</u>	
(c) PAYABLE IN FRANKFURT, GERMANY IN DEUTSCHE MARKS (19)					
Dec. 1, 1986	1971	7.50	30,445,000	20,890,500	(10)(12)
June 1, 1987	1972	6.50	30,782,993	30,172,245	(10)(13)
Mar. 1, 1988	1973	6.50	35,480,000	33,695,000	(10)(14)
TOTAL PAYABLE IN DEUTSCHE MARKS. ....				<u>84,757,745</u>	
(d) PAYABLE IN ZURICH, SWITZERLAND IN SWISS FRANCS (20)					
Oct. 2, 1987	1972	5.50	25,912,024	25,912,024	(10)(16)
Dec. 10, 1990	1975	7.75	30,811,893	30,811,893	(10)(15)
TOTAL PAYABLE IN SWISS FRANCS. ....				<u>56,723,917</u>	
TOTAL ONTARIO HYDRO. ....				<u>8,181,988,298</u>	
OTHER PROVINCIAL CROWN AGENCIES					
ONTARIO FOOD TERMINAL BOARD					
June 1, 1985	1956	3.50	5,000,000	5,000,000	(25)
TOTAL OTHER PROVINCIAL CROWN AGENCIES. ....				<u>5,000,000</u>	
TOTAL DEBENTURES, BONDS AND NOTES. ....				<u>8,186,988,298</u>	

## SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

CONTINGENT LIABILITIES — OBLIGATIONS GUARANTEED BY THE  
PROVINCE OF ONTARIO — Continued

as at March 31, 1981

## BANK LOANS GUARANTEED

	Year of Issue	Rate of Interest	Outstanding March 31, 1981	References
		%	\$	
PROVINCIAL CROWN AGENCIES				
Ontario Northland Transportation Commission Temporary Loans. ....	Various	10.00 to 17.75	3,106,500	
TOTAL PROVINCIAL CROWN AGENCIES. ....			3,106,500	
CORPORATIONS AND INDIVIDUALS THROUGH VARIOUS GOVERNMENT PROGRAMS				
MINISTRY OF AGRICULTURE AND FOOD				
Ontario Young Farmer Credit Program. ....	1975	18.75	2,204,049	
Industrial Milk Production Incentive Program. ....	1974	18.75	285,276	(26)
Labrusca Grape Conversion Assistance. ....	1976	17.75	920,157	(28)
Ontario Beef Heifer Loan Program. ....	1972	18.75	173,451	(26)
Ontario Tornado Disaster Aid Program. ....	1979	17.75	2,372,114	(28)
The Junior Farmer Establishment Act — Total guarantees re various farmers... Various		7.00 to 16.50	763	(26)
TOTAL MINISTRY OF AGRICULTURE AND FOOD. ....			5,955,810	
ONTARIO LAND CORPORATION				
Mortgage Guarantee Program. ....	Various	10.25 to 15.25	26,040,863	
Brunetville Rehabilitation Project. ....	Various	7.25	1,784	
TOTAL ONTARIO LAND CORPORATION. ....			26,042,647	
ONTARIO DEVELOPMENT CORPORATION				
The Development Corporations Act of 1973				
Total guarantees re various companies. ....	Various	17.75	14,834,056	
Tourism Redevelopment Incentive Program. ....	1981	17.75	825,157	
Employment Development Fund Loans				
General Manufacturing Program. ....	1980	17.75	10,823,784	
Tourism Redevelopment Incentive Program. ....	1981	17.75	5,209,313	
TOTAL ONTARIO DEVELOPMENT CORPORATION. ....			31,692,310	
MINISTRY OF COLLEGES AND UNIVERSITIES				
Ontario Student Loan Plan. ....	Various	11.50 to 15.75	34,251,381	
Ontario Part-time Student Loans and Ontario Short-term Loans for Full-time Students. ....	Various	11.50 to 15.75	147	
TOTAL MINISTRY OF COLLEGES AND UNIVERSITIES. ....			34,251,528	
MINISTRY OF NATURAL RESOURCES				
Freshwater Fish Marketing Corporation. ....	1969	11.50	500,000	(27)
TOTAL CORPORATIONS AND INDIVIDUALS THROUGH VARIOUS GOVERNMENT PROGRAMS. ....			98,442,295	
TOTAL BANK LOANS GUARANTEED. ....			101,548,795	
TOTAL CONTINGENT LIABILITIES. ....			8,288,537,093	

## SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

CONTINGENT LIABILITIES — OBLIGATIONS GUARANTEED BY THE  
PROVINCE OF ONTARIO — Concluded

as at March 31, 1981

## REFERENCES:

- (1) \$75,000,000 of bonds at 8.5% were issued to mature September 15, 1976. Holders of \$6,500 of bonds elected to exercise an option to obtain equal principal bonds due September 15, 1996, such bonds to bear interest at 8.25%.
- (2) Non-callable.
- (3) Callable at par commencing 2 years prior to maturity.
- (4) Callable at par commencing 3 years prior to maturity.
- (5) Callable at par commencing 4 years prior to maturity.
- (6) Callable at par commencing 5 years prior to maturity.
- (7) Annual maturity 1981 — \$30,000,000; 1982 — \$35,000,000. Callable 7 years prior to maturity and thereafter at various declining premiums.
- (8) \$50,000,000 of bonds were issued to mature February 1, 1995 subject to maturity of any bond on February 1, 1975 if the bondholder so elected prior to August 1, 1974. Holders of \$40,719,000 of bonds chose the February 1, 1975 maturity, leaving \$9,281,000 to mature on February 1, 1995.
- (9) Annual maturity 1982-86 — U.S. \$3,500,000. Callable 6 years after date of issue and thereafter at various declining premiums.
- (10) Original Issue: the amount shown is the Canadian Dollar equivalent at the time when the proceeds were received. Outstanding: the amount maturing one year from the statement date is valued at the exchange rate prevailing on the date of the statement. The remaining amount outstanding is valued at the exchange rate prevailing when the proceeds were received.
- (11) Callable at par commencing 8 years prior to maturity.
- (12) Annual maturity 1981-86 — DM 10,000,000. Callable 6 years after date of issue at 102% and thereafter at various declining premiums.
- (13) Annual maturity 1981-87 — DM 12,500,000. Callable June 1, 1981-82 at 101% and thereafter at par.
- (14) Annual maturity 1981-88 — DM 12,500,000. Callable March 1, 1981-83 at 101% and thereafter at par.
- (15) In each of the years ending December 10, 1981-89, Ontario Hydro undertakes to redeem up to SFr 4,000,000 at prices not exceeding the par value. Callable 10 years prior to maturity and thereafter at various declining premiums.
- (16) In each of the four years ending October 2, 1983-86, Ontario Hydro undertakes to redeem up to SFr 10,000,000 at prices not exceeding the par value. Callable 10 years prior to maturity and thereafter at various declining premiums.
- (17) Annual maturity 1981-95, 5.5% of original principal outstanding at par. This will leave 17.5% of original principal outstanding by 1996.
- (18) The Canadian Dollar equivalent is calculated on the rate of exchange in force at the time when the proceeds were received. This varied from U.S. \$1 = C\$ .9763 to U.S. \$1 = C\$ 1.2003.
- (19) The Canadian Dollar equivalent is calculated on the rate of exchange in force at the time when the proceeds were received. This varied from DM 1 = C\$ .3045 to DM 1 = C\$ .3548.
- (20) The Canadian Dollar equivalent is calculated on the rate of exchange in force at the time when the proceeds were received. This varied from SFr 1 = C\$ .2591 to SFr 1 = C\$ .3852.
- (21) The Canadian Dollar equivalent is calculated on the rate of exchange in force at the time when the proceeds were received. This varied from U.S. \$1 = C\$ .9750 to U.S. \$1 = C\$ .9848.
- (22) Callable at par commencing 7 years prior to maturity.
- (23) Issued in two tranches: \$150 million, May 18, 1976 and \$150 million July 15, 1976.
- (24) Issued in four tranches: \$200 million, January 6, 1977; \$200 million March 10, 1977; \$200 million June 6, 1977 and \$150 million November 15, 1977.
- (25) Ontario Food Terminal Board had a sinking fund with the Province which consisted of cash and temporary investments and amounted to \$3,929,024 as at March 31, 1981.
- (26) The Province's net liability is limited to 10% of the aggregate principal amount of monies lent by any individual bank.
- (27) The Province's net liability is limited to 5% of the lesser of \$10,000,000 or the outstanding amount of the loans.
- (28) The Province guarantees 100% of the aggregate principal to each lending institution.

## CONSOLIDATED REVENUE FUND TEN YEAR REVIEW

	1981 (\$ millions)	1980 (\$ millions)	1979 (\$ millions)	1978 (\$ millions)	1977 (\$ millions)	1976 (\$ millions)	1975 (\$ millions)	1974 (\$ millions)	1973 (\$ millions)	1972 (\$ millions)
<b>Budgetary Transactions</b>										
Revenue.....	15,549	14,214	12,322	11,099	10,514	9,010	8,177	6,844	6,046	5,340
Expenditure.....	16,836	15,346	13,913	12,920	11,743	10,490	8,724	7,223	6,412	5,964
Budgetary Deficit.....	1,287	1,132	1,591	1,821	1,229	1,480	547	379	366	624
<b>Non-Budgetary Transactions</b>										
Loans, Advances and Investments										
Receipts.....	310	391	420	262	235	203	354	155	100	133
Disbursements.....	264	351	378	499	607	730	1,048	607	583	635
Net Increase (Decrease).....	(46)	(40)	(42)	237	372	527	694	452	483	502
<b>Trust Administration Functions</b>										
Credits.....	611	641	491	421	399	307	323	178	148	142
Charges.....	173	133	122	125	117	99	60	55	43	36
Net Increase.....	(438)	(508)	(369)	(296)	(282)	(208)	(263)	(123)	(105)	(106)
<b>Non-Budgetary Transactions (Net) ..</b>	<b>(484)</b>	<b>(548)</b>	<b>(411)</b>	<b>(59)</b>	<b>90</b>	<b>319</b>	<b>431</b>	<b>329</b>	<b>378</b>	<b>396</b>
<b>Net Cash Requirements.....</b>	<b>803</b>	<b>584</b>	<b>1,180</b>	<b>1,762</b>	<b>1,319</b>	<b>1,799</b>	<b>978</b>	<b>708</b>	<b>744</b>	<b>1,020</b>
<b>Debt Transactions</b>										
Proceeds of Loans.....	1,137	1,567	1,763	1,586	1,367	2,022	1,170	952	1,094	1,079
Retirements of Loans.....	169	434	111	80	275	48	319	242	62	44
Debt Transactions (Net).....	968	1,133	1,652	1,506	1,092	1,974	851	710	1,032	1,035
<b>Ontario Hydro Transactions</b>										
Proceeds of Debentures.....	500	300	750	450	300	575	375	250	200	100
Retirements of Debentures.....	92	86	83	58	31	45	47	27	46	51
Debenture Transactions (Net).....	408	214	667	392	269	530	328	223	154	49
<b>Related Advances, Interest and Recoveries (Net).....</b>	<b>(408)</b>	<b>(214)</b>	<b>(667)</b>	<b>(392)</b>	<b>(269)</b>	<b>(530)</b>	<b>(328)</b>	<b>(223)</b>	<b>(154)</b>	<b>(49)</b>
<b>Decrease (Increase) in Cash and Temporary Investments.....</b>	<b>(165)</b>	<b>(549)</b>	<b>(472)</b>	<b>256</b>	<b>227</b>	<b>(175)</b>	<b>127</b>	<b>(2)</b>	<b>(288)</b>	<b>(15)</b>
	803	584	1,180	1,762	1,319	1,799	978	708	744	1,020

1. The 1980 and prior year accounts have been re-stated where necessary from amounts previously published in Public Accounts to report on a basis consistent with that used in 1981.

2. On April 1, 1972, the operations of The Ontario Hospital Services Commission were absorbed by the Ministry of Health. Revenue and expenditures prior to 1973 have been re-stated to include gross revenues (including premium revenue and Federal contributions) and gross expenditures of hospital plans which were formerly administered by The Ontario Hospital Services Commission. Also on April 1, 1972, the operations of the Ontario Water Resources Commission were absorbed by the Ministry of the Environment. No re-statement for fiscal 1972 has been made in respect of the Commission.



## ASSETS AND LIABILITIES TEN YEAR REVIEW

	1981 (\$ millions)	1980 (\$ millions)	1979 (\$ millions)	1978 (\$ millions)	1977 (\$ millions)	1976 (\$ millions)	1975 (\$ millions)	1974 (\$ millions)	1973 (\$ millions)	1972 (\$ millions)
<b>Assets</b>										
Cash and Temporary Investments.....	1,734	1,569	1,020	548	804	1,031	856	982	981	662
Advances and Investments										
Ontario Hydro.....	4,190	3,782	3,573	2,926	2,557	2,307	1,789	1,478	1,262	1,089
Other corporations, boards and commissions.....	4,131	4,220	4,340	4,455	4,333	4,102	3,778	3,247	2,877	2,751
Investments in water treatment and waste control facilities (2).....	1,116	1,062	975	880	780	666	528	408	338	
Loans to municipalities.....	367	360	342	325	299	272	213	181	165	164
Other loans and investments.....	212	230	250	269	257	238	220	192	189	166
Total Advances and Investments	10,016	9,654	9,480	8,855	8,226	7,585	6,528	5,506	4,831	4,170
Recorded Assets.....	11,750	11,223	10,500	9,403	9,030	8,616	7,384	6,488	5,812	4,832
Net Debt.....	11,988	10,701	9,569	7,978	6,157	4,928	3,448	2,902	2,522	2,154
<b>Liabilities</b>										
Deposits with The Province of Ontario										
Savings Office.....	623	560	406	345	339	287	234	187	159	146
Pension Funds.....	2,090	1,816	1,567	1,336	1,140	951	796	687	596	508
Deposit, Trust and Reserve Accounts....	605	504	399	322	229	187	187	80	76	40
Advances Payable.....	15	66	91	112	75	61	61	46	44	16
Treasury Bills.....			325	130	130	325	325	90	260	190
Debentures and Notes.....	20,405	18,978	17,281	15,136	13,274	11,733	9,554	8,300	7,199	6,086
Total Liabilities.....	23,738	21,924	20,069	17,381	15,187	13,544	10,832	9,390	8,334	6,986
Contingent Liabilities.....	8,289	7,593	6,734	6,212	5,806	5,147	3,933	3,382	3,070	2,793

1. The 1980 and prior year amounts have been re-stated where necessary from amounts previously published in Public Accounts to report on a basis consistent with that used in 1981.

2. On April 1, 1972, the assets and liabilities of the Ontario Water Resources Commission were absorbed into the Province's statement of assets and liabilities. The consolidation is described in the 1973 Public Accounts and no re-statement of the 1972 accounts has been made.



## **section 3**

### **miscellaneous statements**





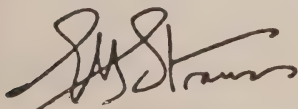
## MISCELLANEOUS STATEMENTS

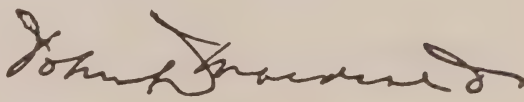
PUBLIC SERVICE SUPERANNUATION FUND  
(Established under The Public Service Superannuation Act)Statement of Fund  
for the year ended March 31, 1981

	1981 \$	1980 \$
Balance in Fund, on deposit with the Treasurer of Ontario, beginning of year. . . .	1,799,876,867	1,551,508,132
<b>RECEIPTS</b>		
Contributions:		
Employees (sec. 7). . . . .	74,592,642	67,278,188
Province of Ontario (sec. 10). . . . .	67,214,677	60,465,564
Boards and Commissions (sec. 10). . . . .	7,130,220	6,424,577
Designated Branches (sec. 10). . . . .	316,456	276,966
	74,661,353	67,167,107
Without equivalent contributions by the employer—sundry. . . . .	2,104,976	2,474,253
Province of Ontario re employees receiving long term income protection benefits. . . . .	3,815,673	2,209,708
Province of Ontario re payment on the unfunded liability (note 1). . . . .	40,164,000	54,506,000
Transfers from other plans. . . . .	1,409,400	1,896,569
Interest earnings (sec. 5) (note 2). . . . .	164,331,697	135,734,628
	361,079,741	331,266,453
<b>DISBURSEMENTS</b>		
Allowances to superannuates, beneficiaries and annuitants. . . . .	101,811,225	89,153,092
Less:		
Augmentation of allowances and annuities—recovery from the Province. . . . .	28,399,609	25,013,344
	73,411,616	64,139,748
Refunds of contributions and interest. . . . .	13,669,538	13,865,439
Transfers to other plans. . . . .	1,733,316	4,892,531
	88,814,470	82,897,718
Balance in Fund, on deposit with the Treasurer of Ontario, end of year. . . . .	2,072,142,138	1,799,876,867

See accompanying notes to financial statement.

Approved on behalf of the Board:

  
Chairman

  
Secretary

## MISCELLANEOUS STATEMENTS

PUBLIC SERVICE SUPERANNUATION FUND — Concluded  
(Established under The Public Service Superannuation Act)Notes to Financial Statement  
March 31, 1981

## 1. UNFUNDED LIABILITY

The most recent actuarial review of the Public Service Superannuation Fund was made as at December 31, 1979. As at that date this review disclosed an unfunded liability of \$316,071,000. Of this amount \$82,616,000 represents the initial unfunded liability as at January 1, 1965. The balance of \$233,455,000 represents the additional unfunded liability which has arisen since January 1, 1965.

The Province of Ontario has been making annual payments of interest and principal into the Fund in accordance with the Regulations under The Pension Benefits Act. These payments are designed to:

- Prevent an increase in the initial unfunded liability.
- Liquidate the additional unfunded liability over a period ending January 1, 1992.

Future special payments will be required as follows: \$

January 1, 1982 to 1990 inclusive	40,164,000
January 1, 1991 and 1992	38,464,000
Annually commencing January 1, 1993	6,832,000

## 2. INTEREST EARNED

Interest was credited to the Fund out of the Consolidated Revenue Fund on the following basis:

- (i) on the balance at the credit of the Fund on March 31, 1980 at a rate of 8.82126 per cent per annum;
- (ii) on the net amount deemed to have entered the Fund each month throughout fiscal year 1980-81 at a rate of 13.335 per cent per annum and credited from the date such increases are deemed to have entered the Fund to the end of the fiscal year 1980-81.

To the Public Service Superannuation Board,  
to the Minister of Government Services, and  
to the Treasurer of Ontario.

I have examined the statement of fund of the Public Service Superannuation Fund for the year ended March 31, 1981. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, this financial statement presents fairly the cash position of the Fund as at March 31, 1981 and the results of its cash operations for the year then ended on a basis consistent with that of the preceding year.

A report on the audit has been made to the Board, to the Minister and to the Treasurer of Ontario.

Toronto, Ontario,  
June 18, 1981.



F. N. Scott, F. C. A.,  
Provincial Auditor.

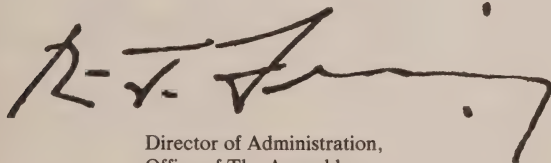
## MISCELLANEOUS STATEMENTS

LEGISLATIVE ASSEMBLY RETIREMENT ALLOWANCES ACCOUNT  
(Established under The Legislative Assembly Retirement Allowances Act)Statement of Account  
for the year ended March 31, 1981

	1981 \$	1980 \$
Balance in Account, on deposit with the Treasurer of Ontario, beginning of year. ....	16,599,580	15,765,537
RECEIPTS		
Contributions		
Participants (sec. 17). ....	328,001	296,422
Province of Ontario (sec. 27). ....	327,759	296,338
Province of Ontario		
Interest on balance in Account at beginning of year @ 8.8216% (1980-6%). ....	1,464,349	945,932
	2,120,109	1,538,692
	18,719,689	17,304,229
DISBURSEMENTS		
Allowances (including supplementary benefits) to annuitants and beneficiaries. ....	1,043,871	817,608
Supplementary benefits—recovery from the Province (sec. 27). ....	(346,088)	(117,713)
	697,783	699,895
Refunds of contributions and interest (sec. 21). ....	4,999	4,754
	702,782	704,649
Balance in Account, on deposit with the Treasurer of Ontario, end of year. ....	18,016,907	16,599,580

See accompanying note to financial statement.

Approved:


Director of Administration,  
Office of The Assembly

## MISCELLANEOUS STATEMENTS

**LEGISLATIVE ASSEMBLY RETIREMENT ALLOWANCES ACCOUNT — Concluded**  
(Established under The Legislative Assembly Retirement Allowances Act)**Note to Financial Statement**  
**March 31, 1981**

## 1. Actuarial Valuation

The most recent actuarial valuation of the Legislative Assembly Retirement Allowances Account was made as at March 31, 1981. As at that date this valuation disclosed an unfunded liability of \$956,791.

To the Speaker of the Assembly.

I have examined the statement of account of the Legislative Assembly Retirement Allowances Account for the year ended March 31, 1981. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, this financial statement presents fairly the cash position of the Account as at March 31, 1981 and the results of its cash operations for the year then ended on a basis consistent with that of the preceding year.

Toronto, Ontario,  
June 30, 1981.



F. N. SCOTT, F.C.A.  
Provincial Auditor.



## MISCELLANEOUS STATEMENTS

## SUPERANNUATION ADJUSTMENT FUND

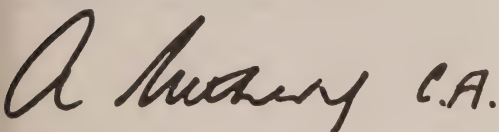
(Established under The Superannuation Adjustment Benefits Act, 1975)

Statement of Fund  
for the year ended March 31, 1981

	1981 \$	1980 \$
Balances in the Fund Accounts, on deposit with the Treasurer of Ontario, beginning of year. ....	347,153,832	251,466,384
Fund Accounts transactions during the year		
RECEIPTS		
Public Service Superannuation Plan (Schedule A). ....	43,317,496	36,495,205
Teachers' Superannuation Plan (Schedule B). ....	83,812,147	69,038,904
Retirement Pension Plan of Ryerson Polytechnical Institute (Schedule C). ....	625,458	519,364
Caucus Employees Retirement Plan (Schedule D). ....	77,024	64,316
	<u>127,832,125</u>	<u>106,117,789</u>
DISBURSEMENTS		
Public Service Superannuation Plan. ....	8,032,776	5,152,915
Teachers' Superannuation Plan. ....	8,649,873	5,245,143
Retirement Pension Plan of Ryerson Polytechnical Institute. ....	39,201	24,480
Caucus Employees Retirement Plan. ....	10,405	7,803
	<u>16,732,255</u>	<u>10,430,341</u>
Balances in the Fund Accounts, on deposit with the Treasurer of Ontario, end of year. ....	<u>458,253,702</u>	<u>347,153,832</u>

See accompanying note to financial statements.

Approved:



Director, Financial Information  
and Accounting Policy Branch,  
Ministry of Treasury and Economics

MISCELLANEOUS STATEMENTS

SUPERANNUATION ADJUSTMENT FUND — Continued  
(Established under The Superannuation Adjustment Benefits Act, 1975)

SCHEDULE A

Statement of Superannuation Adjustment Fund Account for  
the Public Service Superannuation Plan  
for the year ended March 31, 1981

	1981 \$	1980 \$
Balance in Fund Account, on deposit with the Treasurer of Ontario, beginning of year. ....	111,613,196	80,270,906
RECEIPTS		
Contributions (sec. 8)		
Employees. ....	14,961,016	13,583,009
Province of Ontario. ....	13,441,630	12,190,981
Boards and Commissions. ....	1,447,590	1,312,843
Designated Branches. ....	64,535	56,604
Payment by the Province for employees on Long Term Income Protection. ....	636,111	368,241
	15,589,866	13,928,669
Transfers from other plans. ....	153,506	153,519
Interest earnings (sec. 11). ....	12,613,108	8,830,008
	43,317,496	36,495,205
DISBURSEMENTS		
Allowances to superannuates, beneficiaries and annuitants (sec. 11). ....	5,781,845	3,146,575
Refunds of contributions and interest (sec. 9). ....	2,144,272	1,902,110
Transfers to other plans. ....	106,659	104,230
	8,032,776	5,152,915
Balance in Fund Account, on deposit with the Treasurer of Ontario, end of year. ....	146,897,916	111,613,196

## MISCELLANEOUS STATEMENTS

**SUPERANNUATION ADJUSTMENT FUND — Continued**  
**(Established under The Superannuation Adjustment Benefits Act, 1975)**

## SCHEDULE B

**Statement of Superannuation Adjustment Fund Account for  
the Teachers' Superannuation Plan  
for the year ended March 31, 1981**

	1981 \$	1980 \$
Balance in Fund Account, on deposit with the Treasurer of Ontario, beginning of year. . . . .	234,285,557	170,491,796
<b>RECEIPTS</b>		
Contributions (sec. 8)		
Employees. . . . .	27,640,353	24,197,837
Employees teaching in designated private schools. . . . .	1,535,163	1,461,438
	29,175,516	25,659,275
Province of Ontario. . . . .	27,640,353	24,197,837
Payment by the Province for employees on Long Term Income Protection. . . . .	98,323	60,909
	27,738,676	24,258,746
Transfers from other plans. . . . .	67,951	19,093
Interest earnings (sec. 11). . . . .	26,830,004	19,101,790
	83,812,147	69,038,904
<b>DISBURSEMENTS</b>		
Allowances to superannuates, beneficiaries and annuitants (sec. 11). . . . .	7,258,250	4,031,447
Refunds of contributions and interest (sec. 9). . . . .	1,272,676	1,152,315
Transfers to other plans. . . . .	118,947	61,381
	8,649,873	5,245,143
Balance in Fund Account, on deposit with the Treasurer of Ontario, end of year. . . . .	309,447,831	234,285,557

## MISCELLANEOUS STATEMENTS

**SUPERANNUATION ADJUSTMENT FUND — Continued**  
**(Established under The Superannuation Adjustment Benefits Act, 1975)**

## SCHEDULE C

**Statement of Superannuation Adjustment Fund Account for  
the Retirement Pension Plan of Ryerson Polytechnical Institute  
for the year ended March 31, 1981**

	1981 \$	1980 \$
Balance in Fund Account, on deposit with the Treasurer of Ontario, beginning of year. ....	1,145,891	651,007
<b>RECEIPTS</b>		
Contributions (sec. 8)		
Employees. ....	237,157	216,890
Ryerson Polytechnical Institute. ....	237,157	216,890
	474,314	433,780
Transfers from other plans. ....	3,312	
Interest earnings (sec. 11). ....	147,832	85,584
	625,458	519,364
<b>DISBURSEMENTS</b>		
Allowances to superannuates, beneficiaries and annuitants (sec. 11). ....	6,623	2,883
Refunds of contributions and interest (sec. 9). ....	32,578	21,088
Transfers to other plans. ....		509
	39,201	24,480
Balance in Fund Account, on deposit with the Treasurer of Ontario, end of year. ....	1,732,148	1,145,891

**Statement of Superannuation Adjustment Fund Account for  
the Caucus Employees Retirement Plan  
for the year ended March 31, 1981**

## SCHEDULE D

	1981 \$	1980 \$
Balance in Fund Account, on deposit with the Treasurer of Ontario, beginning of year. ....	109,188	52,675
<b>RECEIPTS</b>		
Contributions (sec. 8)		
Employees. ....	30,556	28,168
Caucus. ....	30,648	28,236
	61,204	56,404
Transfers from other plans. ....	753	
Interest earnings (sec. 11). ....	15,067	7,912
	77,024	64,316
<b>DISBURSEMENTS</b>		
Allowances to superannuates, beneficiaries and annuitants (sec.11). ....	31	
Refunds of contributions and interest (sec. 9). ....	8,801	6,027
Transfers to other plans. ....	1,573	1,776
	10,405	7,803
Balance in Fund Account, on deposit with the Treasurer of Ontario, end of year. ....	175,807	109,188



## MISCELLANEOUS STATEMENTS

## SUPERANNUATION ADJUSTMENT FUND — Concluded

Note to Financial Statements  
March 31, 1981

## 1. Legislation

The Superannuation Adjustment Benefits Act, 1975 came into force to provide superannuation adjustment benefits to persons in receipt of pensions payable out of pension funds to which contributions are paid directly or indirectly out of the Consolidated Revenue Fund. This Act applies only to pension plans designated by the regulations.

To the Chairman of the Management Board of Cabinet, and to the Treasurer of Ontario.

I have examined the statement of fund of the Superannuation Adjustment Fund and accompanying schedules for the year ended March 31, 1981. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, this financial statement and accompanying schedules present fairly the cash position of the Fund as at March 31, 1981 and the results of its cash operations for the year then ended on a basis consistent with that of the preceding year.

A report on the audit has been made to the Chairman of the Management Board and to the Treasurer of Ontario.



F. N. Scott, F.C.A.,  
Provincial Auditor.

Toronto, Ontario,  
June 5, 1981.

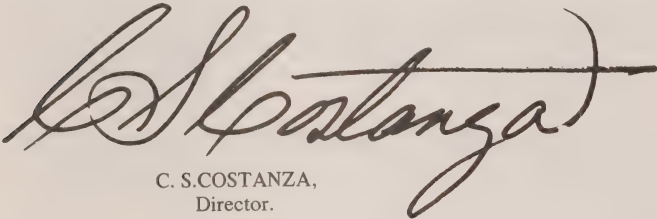
MISCELLANEOUS STATEMENTS  
THE PROVINCE OF ONTARIO SAVINGS OFFICE

Balance Sheet  
as at March 31, 1981

	ASSETS	
	1981	1980 (note 2)
	\$	\$
Funds on deposit with the Treasurer of Ontario. . . . .	<u>622,922,914</u>	<u>559,968,231</u>
	LIABILITIES	
	1981	1980
Balances due to depositors. . . . .	<u>622,922,914</u>	<u>559,968,231</u>

See accompanying notes to financial statements.

Approved:



C. S.COSTANZA,  
Director.

## MISCELLANEOUS STATEMENTS

## THE PROVINCE OF ONTARIO SAVINGS OFFICE

Statement of Operations  
for the year ended March 31, 1981

## REVENUE

	1981	1980
	\$	\$
Interest earned — Treasurer of Ontario. . . . .	74,326,052	57,119,440
Commissions and sundry charges. . . . .	276,048	272,281
Charges on cheques. . . . .	66,884	61,689
Safety deposit box rentals. . . . .	47,191	52,742
Foreign exchange. . . . .	20,945	22,605
Total revenue. . . . .	<u>74,737,120</u>	<u>57,528,757</u>

## EXPENDITURE

Interest paid on deposits. . . . .	64,623,880	49,185,620
Salaries and employee benefits. . . . .	3,176,664	2,810,569
Data processing, equipment rental and maintenance. . . . .	805,282	550,408
Rent, maintenance and municipal tax assistance. . . . .	503,860	474,695
Bank charges, commissions and overdraft interest. . . . .	260,134	270,109
General office expenses. . . . .	193,945	201,365
Fixed assets purchased (note 1b). . . . .	183,521	206,323
Telephone and courier service. . . . .	63,580	54,682
Travelling, managers' expense accounts and other. . . . .	43,150	67,296
Professional services. . . . .	6,346	19,764
Cash losses and shortages (less recoveries) (note 2). . . . .	18,973	19,707
Total expenditure. . . . .	<u>69,879,335</u>	<u>53,860,538</u>
Net profit from operations, transferred to the Treasurer of Ontario. . . . .	<u>4,857,785</u>	<u>3,668,219</u>

See accompanying notes to financial statements.

## MISCELLANEOUS STATEMENTS

## THE PROVINCE OF ONTARIO SAVINGS OFFICE—Concluded

## Notes to Financial Statements

March 31, 1981

## 1. Significant Accounting Policies

## (a) Basis of Accounting

The Province of Ontario Savings Office uses a cash basis of accounting which is modified to allow an additional thirty days to pay for goods and services pertaining to the fiscal year just ended. In this regard, payments to employees for the pay period which overlaps the fiscal year end date are apportioned between the two years.

## (b) Fixed Assets

The costs of fixed assets, consisting of furniture and equipment and alterations to premises are charged to operations in the period in which they are incurred.

## 2. Change in Accounting Policy

During 1981 The Province of Ontario Savings Office changed its method of accounting for cash losses and shortages. Previously, cash losses and shortages were recorded as accounts receivable until recovered or declared uncollectible. Commencing with the current financial year end all cash losses and shortages are written off in the year in which they occur. Recoveries are applied to reduce the expense in the year of recovery.

As a result of the change, which has been applied retroactively, net profit for 1981 has increased by \$3,066 and net profit for 1980 has been decreased by \$3,532.

The balances of accounts receivable and fixed assets totalling \$11,605 were charged to and thereby eliminated retained earnings as at April 1, 1980.

## 3. Comparative Figures

Comparative figures have been reclassified where necessary to conform to 1981 presentation.

To The Province of Ontario Savings Office and  
to the Minister of Revenue.

I have examined the balance sheet of The Province of Ontario Savings Office as at March 31, 1981 and the statement of operations for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of The Province of Ontario Savings Office as at March 31, 1981 and the results of its operations for the year then ended on the basis of accounting set out in note 1(a) to the financial statements applied, after giving retroactive effect to the change in accounting for cash losses and shortages as explained in note 2 to the financial statements, on a basis consistent with that of the preceding year.

A report on the audit has been made to The Province of Ontario Savings Office and to the Minister of Revenue.

Toronto, Ontario  
May 26, 1981.



F. N. Scott, F.C.A.,  
Provincial Auditor.



## MISCELLANEOUS STATEMENTS

**MOTOR VEHICLE ACCIDENT CLAIMS FUND**  
**(Established under The Motor Vehicle Accident Claims Act)**

**Statement of Fund**  
**for the year ended March 31, 1981**

	1981 \$	1980 \$
Balance in Fund, on deposit with the Treasurer of Ontario, beginning of year. . . .	23,726,903	29,922,179
<b>RECEIPTS (note 2)</b>		
Fees on issue or renewal of chauffeurs' or operators' licences (sec. 2). . . . .	5,563,234	4,950,812
Fees on issue or transfer of permits for motor vehicles of uninsured owners (sec. 2). . . . .	19,199	2,663,690
Recoveries of judgments and claims (sec. 10). . . . .	3,332,998	3,510,849
Interest credited on balance in Fund as at December 31 (sec. 2). . . . .	2,056,978	2,693,676
Recovery of prior years' expenditures (secs. 6 and 18). . . . .	240	10,544
	<u>10,972,649</u>	<u>13,829,571</u>
	<u>34,699,552</u>	<u>43,751,750</u>
<b>DISBURSEMENTS (note 2)</b>		
Judgments paid including costs (secs. 6 and 18). . . . .	11,430,859	11,879,651
Claims paid (sec. 5). . . . .	1,450,892	2,590,073
Hit and run cases (secs. 11 and 14). . . . .	1,587,724	2,188,905
Administrative expenses (sec. 2) (note 1). . . . .	3,532,797	3,366,218
	<u>18,002,272</u>	<u>20,024,847</u>
Balance in Fund, on deposit with the Treasurer of Ontario, end of year. . . . .	<u>16,697,280</u>	<u>23,726,903</u>

See accompanying notes to financial statement.

Approval:



Director

## MISCELLANEOUS STATEMENTS

**MOTOR VEHICLE ACCIDENT CLAIMS FUND — Concluded**  
(Established under The Motor Vehicle Accident Claims Act)**Notes to Financial Statement**  
**March 31, 1981****1. BASIS OF ACCOUNTING**

The Fund uses a cash basis of accounting which, for administrative expenses, is modified to allow an additional thirty days to pay for goods and services pertaining to the fiscal year just ended. In this regard, payments to employees for the pay period which overlaps the fiscal year end date are apportioned between the two years.

**2. FUND OPERATIONS**

The Fund was established to provide protection to innocent victims of motor vehicle accidents caused by uninsured or hit and run motorists in Ontario. Uninsured motorists were required to pay an annual fee into the Fund. However, effective March 1, 1980, with the enactment of The Compulsory Automobile Insurance Act, 1979, all motorists are required to carry compulsory third party liability insurance including uninsured automobile coverage. The Fund will continue to make settlements to innocent victims of motor vehicle accidents caused by uninsured or hit and run motorists that occurred in Ontario before March 1, 1980. The Fund will also pay claims:

- from pedestrians who are injured by an uninsured or hit and run vehicle where the pedestrians are not covered by any form of automobile insurance;
- for injury to passengers in uninsured vehicles;
- from innocent parties where two uninsured vehicles are involved; and
- for damage to property not insured against automobile collision such as hydro and telephone poles, providing the owner and driver of the uninsured vehicle can be identified.

As a result of the above noted changes, receipts and disbursements of the Fund declined in 1981 and will continue to decline in future years.

**3. ACCOUNTS RECEIVABLE**

As at March 31, 1981, the records of the Fund disclose amounts receivable by reason of payments on behalf of uninsured and/or defendants pursuant to sections 5(6) and 9 of The Motor Vehicle Accident Claims Act, in the amount of \$108.9 million (1980 — \$102.2 million). Of these amounts, inactive accounts totalling approximately \$85.0 million (1980 — \$84.1 million) are considered uncollectible.

**4. OUTSTANDING CLAIMS**

The estimated liability of the Fund with respect to claims filed but not finalized as at March 31, 1981 is \$43.9 million (1980 — \$44.8 million). Based on a forecast prepared by actuaries of the Ministry of Consumer and Commercial Relations, it is anticipated that future receipts, together with the current Fund balance, will be sufficient to meet the Fund's obligations without subsidization from the Consolidated Revenue Fund as provided under section 2(6) of The Motor Vehicle Accident Claims Act.

To the Director of the Motor Vehicle Accident Claims Fund and  
to the Minister of Consumer and Commercial Relations.

I have examined the statement of fund of the Motor Vehicle Accident Claims Fund as at March 31, 1981. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, this financial statement presents fairly the fund receipts, disbursements and changes in the fund balance for the year ended March 31, 1981 on a basis consistent with that of the preceding year.

A report on the audit has been made to the Director of the Motor Vehicle Accident Claims Fund and to the Minister of Consumer and Commercial Relations.



F. N. Scott, F.C.A.,  
Provincial Auditor.

## MISCELLANEOUS STATEMENTS

## WINTARIO PROCEEDS

for the year ended March 31, 1981

	1981	1980
	\$	\$
Balance at beginning of year to cover outstanding and future commitments. . . . .	41,363,819	59,440,697
Amount received by the Consolidated Revenue Fund from the Ontario Lottery Corporation — Wintario. . . . .	57,000,000	47,000,000
Refunds of grants for prior years deposited to the Consolidated Revenue Fund. . .	543,239	701,831
	<u>98,907,058</u>	<u>107,142,528</u>
Amounts paid by the Treasurer of Ontario from the Consolidated Revenue Fund		
Administration expenses. . . . .	3,169,483	2,984,000
Transfer payments		
Grants for projects, facilities and events. . . . .	58,614,410	62,194,050
Other		
Ticket refunds, Wintario Half-Back Program. . . . .	13,883	600,659
	<u>61,797,776</u>	<u>65,778,709</u>
Balance at end of year to cover outstanding commitments. . . . .	<u>37,109,282</u>	<u>41,363,819</u>

MISCELLANEOUS STATEMENTS  
PROVINCIAL LOTTERY TRUST FUND

Statement of Fund  
for the year ended March 31, 1981

	1981 \$	1980 \$
Balance in Fund, on deposit with the Treasurer of Ontario, beginning of year . .	44,508,276	33,882,702
Receipts from the Ontario Lottery Corporation. . . . .	26,000,000	22,000,000
	<u>70,508,276</u>	<u>55,882,702</u>
Payments by the Ministries for the support of health and social services projects in Ontario:		
Health. . . . .	26,918,802	2,499,963
Environment. . . . .	1,799,826	2,628,338
Labour. . . . .	1,628,884	3,000,000
Natural Resources. . . . .	1,454,368	691,125
Agriculture and Food. . . . .	1,255,998	800,000
Community and Social Services. . . . .	995,678	500,000
Justice Policy. . . . .	540,000	255,000
Solicitor General. . . . .		1,000,000
	<u>34,593,556</u>	<u>11,374,426</u>
Balance in Fund, on deposit with the Treasurer of Ontario, end of year. . . . .	<u>35,914,720</u>	<u>44,508,276</u>

SUPER LOTO TRUST FUND  
Statement of Fund  
for the period from inception to March 31, 1981

	\$
Receipts from the Ontario Lottery Corporation. . . . .	<u>10,000,000</u>
Payments by the Ministry of Health for health care construction and renovation projects and for basic equipment, in Ontario. . . . .	<u>10,000,000</u>
Balance in Fund, on deposit with the Treasurer of Ontario, end of year. . . . .	<u></u>



## MISCELLANEOUS STATEMENTS

## THE FINANCIAL ADMINISTRATION ACT

Losses deleted from the accounts  
for the year ended March 31, 1981

	\$
Ministry of Revenue. . . . .	3,518,864
Ministry of Consumer and Commercial Relations. . . . .	3,003,013
Ministry of the Attorney General. . . . .	1,480,506
Ministry of Community and Social Services. . . . .	1,148,588
Ministry of Health. . . . .	422,516
Ministry of Agriculture and Food. . . . .	303,560
Ministry of Colleges and Universities. . . . .	262,116
Ministry of Transportation and Communications. . . . .	72,442
Ministry of Housing. . . . .	33,549
Ministry of Natural Resources. . . . .	13,283
Ministry of Energy. . . . .	12,172
Ministry of Government Services. . . . .	8,162
Ministry of Education. . . . .	6,727
Ministry of Intergovernmental Affairs. . . . .	3,112
Ministry of Industry and Tourism. . . . .	2,569
Ministry of Labour. . . . .	2,173
Ministry of Correctional Services. . . . .	1,223
Ministry of Culture and Recreation. . . . .	303
Ministry of the Environment. . . . .	238
Ministry of the Solicitor General. . . . .	44
	<u>10,295,160</u>

## THE MINISTRY OF REVENUE ACT

Remissions of \$1,000 or more  
granted for the year ended March 31, 1981

	\$
Ministry of Revenue	
Board of Education for the City of North York. . . . . Retail Sales Tax. . . . .	43,886
UNICEF Canada. . . . . Retail Sales Tax. . . . .	30,608
Kona Builders Limited. . . . . Retail Sales Tax. . . . .	8,553
Niagara Falls Illumination Board. . . . . Retail Sales Tax. . . . .	7,819
St. Brigid's Parish Nakina, Ontario. . . . . Retail Sales Tax. . . . .	1,209
Orillia Truck and Trailer. . . . . Motor Vehicle Fuel Tax. . . . .	41,373
City of Cambridge. . . . . Motor Vehicle Fuel Tax. . . . .	11,678
Henry Joseph Molloy. . . . . Land Transfer Tax. . . . .	14,961
	<u>160,087</u>

## MISCELLANEOUS STATEMENTS

## ACCOUNTS PAYABLE\*

as at March 31, 1981

	1981	1980
	\$	\$
Government Services. ....	4,248,786	5,582,274
Transportation and Communications. ....	3,264,258	5,913,187
Attorney General. ....	942,147	1,281,897
Community and Social Services. ....	799,652	547,226
Industry and Tourism. ....	772,054	668,910
Natural Resources. ....	562,280	2,208,528
Health. ....	558,769	2,064,725
Revenue. ....	495,196	82,638
Solicitor General. ....	182,150	171,653
Correctional Services. ....	134,427	259,405
Agriculture and Food. ....	130,640	142,234
Culture and Recreation. ....	123,272	238,796
Housing. ....	119,819	51,405
Treasury and Economics. ....	81,823	5,442
Energy. ....	70,421	59,283
Environment. ....	63,785	1,237,767
Education. ....	62,088	85,131
Consumer and Commercial Relations. ....	40,968	271,079
Office of The Assembly. ....	39,782	178,684
Labour. ....	16,821	60,456
Intergovernmental Affairs. ....	5,540	25,695
Office of the Ombudsman. ....	5,277	2,018
Colleges and Universities. ....	4,232	31,671
Management Board of Cabinet. ....	2,935	1,223
Office of the Provincial Auditor. ....	312	
Resources Development Policy. ....	20	
	<u>12,727,454</u>	<u>21,171,327</u>

\*Memorandum accounts retained for control purposes.

The amounts reported represent goods and services received by March 31 which were neither requisitioned for payment nor charged to the appropriations of the fiscal year just ended.

## MISCELLANEOUS STATEMENTS

## ACCOUNTS RECEIVABLE\*

(after providing for doubtful accounts)

as at March 31, 1981

	1981 \$	1980 \$
<b>Ministry of Revenue</b>		
Corporations Tax. . . . .	33,627,784	40,206,148
Succession Duty. . . . .	32,631,776	41,783,884
Retail Sales Tax. . . . .	11,153,685	7,933,775
Miscellaneous. . . . .	3,407,845	7,950,132
	<u>80,821,090</u>	<u>97,873,939</u>
<b>Ministry of Community and Social Services</b>		
Government of Canada. . . . .	46,434,562	45,735,734
Family benefit overpayments. . . . .	13,645,116	12,045,229
Miscellaneous. . . . .	606,932	500,219
	<u>60,686,610</u>	<u>58,281,182</u>
<b>Ministry of Health</b>		
Ontario Health Insurance Plan		
Pay direct premiums. . . . .	29,217,312	29,993,705
Group premiums. . . . .	14,854,261	18,913,511
Ontario Drug Benefit Plan. . . . .		1,024
Government of Canada		
Hospital Insurance and Diagnostic Services. . . . .	10,200,000	17,020,000
Other. . . . .	705,397	705,248
Homes for Special Care. . . . .	3,000,000	3,000,000
Miscellaneous. . . . .	486,749	473,015
	<u>58,463,719</u>	<u>70,106,503</u>
<b>Ministry of the Attorney General</b>		
Fines. . . . .	30,009,009	25,060,009
Receiver General for Canada. . . . .	8,976,000	
Fees. . . . .	316,070	333,061
Miscellaneous. . . . .	897,690	39,400
	<u>40,198,769</u>	<u>25,432,470</u>
<b>Ministry of Housing</b>		
Downtown Revitalization Program. . . . .	34,052,254	17,309,606
Main Street Revitalization Program. . . . .	2,702,333	
Ontario Home Renewal Program. . . . .	1,422,530	1,380,790
Ontario Home Buyers Grant Program. . . . .	417,568	624,853
	<u>38,594,685</u>	<u>19,315,249</u>
<b>Ministry of the Environment</b>		
Government of Canada		
Community Services Contribution Program. . . . .	18,369,140	
CMHC claims re various projects. . . . .	2,134,834	8,726,129
Environment Canada Great Lakes Surveillance. . . . .	262,278	247,249
Other. . . . .	142,500	17,600
Municipalities—sewage and water charges. . . . .	15,657,496	11,446,224
Miscellaneous. . . . .	135,395	1,321,691
	<u>36,701,643</u>	<u>21,758,893</u>

\*Memorandum accounts retained for control purposes.

The amounts reported represent accounts which were either billed or due by March 31 and were uncollected at the close of the fiscal year accounts.

## MISCELLANEOUS STATEMENTS

## ACCOUNTS RECEIVABLE — Continued

(after providing for doubtful accounts)

as at March 31, 1981

	1981 \$	1980 \$
Ministry of Consumer and Commercial Relations		
Motor Vehicle Accident Claims Fund. . . . .	23,932,589	18,139,414
Miscellaneous. . . . .	620,624	519,167
	<u>24,553,213</u>	<u>18,658,581</u>
Ministry of Colleges and Universities		
Ontario student awards. . . . .	5,025,191	3,179,247
Government of Canada		
Second language study re bursaries and fellowships. . . . .	1,390,504	16,870
Citizenship and Language Instruction Agreement. . . . .	935,022	699,916
Bilingual programs. . . . .	869,245	834,570
Other. . . . .		61,577
Miscellaneous. . . . .	95,221	1,867
	<u>8,315,183</u>	<u>4,794,047</u>
Ministry of Natural Resources		
Timber and mining accounts. . . . .	6,965,995	10,018,281
Government of Canada		
Land Management Program. . . . .	375,085	58,643
Outdoor Recreation Program. . . . .	30,968	177,419
Resource Products Program. . . . .	12,635	189,705
Miscellaneous. . . . .	552,373	1,084,634
	<u>7,937,056</u>	<u>11,528,682</u>
Ministry of Agriculture and Food		
Government of Canada		
Crop Insurance Commission. . . . .	5,230,257	758,222
Other. . . . .	54,796	246,028
Guaranteed bank loans. . . . .	1,452,864	1,851,000
Miscellaneous. . . . .	441,922	410,383
	<u>7,179,839</u>	<u>3,265,633</u>
Ministry of Transportation and Communications		
Sale of materials, services and fees. . . . .	3,685,951	4,943,338
Property damage. . . . .	1,325,405	1,305,999
Property rentals and sales. . . . .	654,773	817,856
Inter-ministry accounts receivable. . . . .	33,220	4,391
Miscellaneous. . . . .		(21,596)
	<u>5,699,349</u>	<u>7,049,982</u>
Ministry of Education		
Government of Canada		
Bilingual programs. . . . .	1,959,376	2,356,585
Citizenship and language instruction agreement. . . . .	442,641	
Department of National Defence. . . . .	28,564	10,268
Other. . . . .	17,308	74,384
Management Information Services Branch. . . . .	72,541	261
Miscellaneous. . . . .	6,124	35,020
	<u>2,526,554</u>	<u>2,476,518</u>
Ministry of Government Services		
Inter-ministry accounts receivable. . . . .	369,490	388,187
Property management. . . . .	284,029	190,596
Computer services. . . . .	222,163	197,031



## MISCELLANEOUS STATEMENTS

## ACCOUNTS RECEIVABLE—Continued

(after providing for doubtful accounts)

as at March 31, 1981

	1981 \$	1980 \$
<b>Ministry of Government Services—Continued</b>		
Property rentals.....	110,242	52,987
Telecommunications.....	107,584	83,677
Property purchases.....	70,553	105,608
Employee benefits.....	58,236	43,528
Property administration rentals.....	37,323	63,800
Printing and stationery services.....	34,701	17,657
Government publications.....	31,082	16,167
Mailing services.....	5,326	9,195
Miscellaneous.....	22,229	19,024
	<u>1,352,958</u>	<u>1,187,457</u>
<b>Ministry of Energy</b>		
Government of Canada—Canada-Ontario Agreement Plan For Development and Technology in Energy Conservation and Renewable Energy.....	1,117,766	
Ontario Energy Corporation.....	19,124	19,526
SNC/GECO Canada Inc.....		6,489
Miscellaneous.....	24,968	4,040
	<u>1,161,858</u>	<u>30,055</u>
<b>Ministry of Correctional Services</b>		
Government of Canada.....	414,042	889,776
Institutional accounts receivable.....	47,409	50,952
Inter-ministry accounts receivable.....	18,823	7,661
Miscellaneous.....	3,666	6,143
	<u>483,940</u>	<u>954,532</u>
<b>Ministry of Culture and Recreation</b>		
Sale of services.....	273,331	87,387
Cost-sharing projects with other governments.....	82,659	75,296
Expenditure refunds.....	3,427	8,402
Inter-ministry accounts receivable.....	3,219	1,950
	<u>362,636</u>	<u>173,035</u>
<b>Ministry of Labour</b>		
Government of Canada.....	268,995	
Fees, licences and permits.....	14,463	12,028
Fencing liens.....		6,460
Miscellaneous.....	7,488	3,826
	<u>290,946</u>	<u>22,314</u>
<b>Ministry of Treasury and Economics</b>		
Government of Canada		
DREE.....	222,751	521,575
Other.....		176,056
Miscellaneous.....	3,926	12,215
	<u>226,677</u>	<u>709,846</u>

MISCELLANEOUS STATEMENTS  
 ACCOUNTS RECEIVABLE—Concluded  
 (after providing for doubtful accounts)  
 as at March 31, 1981

	1981 \$	1980 \$
Ministry of the Solicitor General		
Policing municipalities under contracts. . . . .	160,734	489,739
Salary costs—Royal Commission of Inquiry re RCMP. . . . .	41,083	66,377
Miscellaneous. . . . .	8,250	10,488
	<u>210,067</u>	<u>566,604</u>
Ministry of Industry and Tourism		
Government of Canada. . . . .	129,895	26,288
Miscellaneous. . . . .	2,879	93,114
	<u>132,774</u>	<u>119,402</u>
Ministry of Intergovernmental Affairs		
Subsidies. . . . .	83,951	133,036
Miscellaneous. . . . .	108	54,935
	<u>84,059</u>	<u>187,971</u>
Management Board of Cabinet		
Go-Temp Services. . . . .	31,353	21,814
Staff Training and Development. . . . .	19,464	9,040
Government of Canada. . . . .		46,586
Miscellaneous. . . . .	17,731	28,146
	<u>68,548</u>	<u>105,586</u>
Ministry of Northern Affairs		
Inter-ministry accounts receivable. . . . .	21,283	
Miscellaneous. . . . .	3,839	4,814
	<u>25,122</u>	<u>4,814</u>
Office of The Assembly		
Salary—Members' Support Services. . . . .	11,898	2,105
Constituency Offices. . . . .	754	4,565
Miscellaneous. . . . .	869	1,378
	<u>13,521</u>	<u>8,048</u>
Office of the Ombudsman		
Ministry of Housing-North Pickering Hearings. . . . .	6,656	6,656
Miscellaneous. . . . .	20	101
	<u>6,676</u>	<u>6,757</u>
Office of the Provincial Auditor		
Miscellaneous. . . . .	317	
Total Accounts Receivable. . . . .	<u>376,097,809</u>	<u>344,618,100</u>

## **section 4**

### **ministry statements**





**SUMMARY OF APPROPRIATIONS AND ACTUAL EXPENDITURE  
for the year ended March 31, 1981**

Ministry	Appropriations				Actual				Actual			
	Voted	Statutory	Total	Voted	Statutory	Total	Budgetary Expenditure	Disbursements	Charges	Total		
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
Office of the Lieutenant Governor.....	169,200		169,200	169,167		169,167	169,167			169,167		169,167
Office of The Premier.....	1,837,500	27,300	1,864,800	1,781,276	29,900	1,811,176	1,811,176			1,811,176		1,811,176
Cabinet Office.....	1,390,300		1,390,300	1,359,630		1,359,630	1,359,630			1,359,630		1,359,630
Management Board of Cabinet.....	171,846,400	19,656	171,866,056	10,170,741	21,000	10,191,741	10,191,741			10,191,741		10,191,741
Government Services.....	298,702,600	186,036	298,888,636	283,347,602	276,103	283,623,705	283,502,785		120,920	283,623,705		283,623,705
Intergovernmental Affairs.....	470,130,100		470,130,100	461,447,541		461,447,541	460,366,046			460,366,046		460,366,046
Northern Affairs.....	166,382,100	25,116	166,407,216	156,671,835	27,500	156,699,335	156,350,172			156,350,172		156,350,172
Revenue.....	211,210,700	4,387,656	215,598,356	209,794,462	277,873,994	487,668,456	487,668,456		56,795	487,668,456		487,668,456
Treasury and Economics.....	147,923,300	1,729,019,656	1,876,942,956	143,796,880	1,702,485,734	1,846,282,614	1,696,842,337		107,141,584	1,846,282,614		1,846,282,614
Office of The Assembly.....	23,930,500	324,000	24,254,500	22,763,945	12,704,752	35,468,697	35,468,697			35,468,697		35,468,697
Office of the Provincial Auditor.....	2,700,000	59,000	2,759,000	2,590,719	64,853	2,655,572	2,655,572			2,655,572		2,655,572
Office of the Ombudsman.....	4,833,000		4,833,000	4,682,997		4,682,997	4,682,997			4,682,997		4,682,997
Justice Policy.....	717,500	615,000	1,332,500	691,372	540,000	1,231,372	691,372		540,000	1,231,372		1,231,372
Attorney General.....	182,266,300	620,116	182,886,416	181,110,353	661,354	181,771,707	181,771,707			181,771,707		181,771,707
Consumer and Commercial Relations.....	77,728,000	17,504,116	95,232,116	75,600,752	18,329,387	93,930,139	75,627,951		18,302,188	93,930,139		93,930,139
Correctional Services.....	157,364,500	19,656	157,384,156	156,505,692	22,732	156,528,424	156,526,692		1,732	156,528,424		156,528,424
Solicitor General.....	211,458,700	22,656	211,481,356	208,775,133	98,479	208,873,612	208,861,317		12,295	208,873,612		208,873,612
Resources Development Policy.....	2,849,000	19,656	2,868,656	2,436,362	21,000	2,457,362	2,457,362			2,457,362		2,457,362
Agriculture and Food.....	191,997,000	39,281,116	231,278,116	168,687,586	41,064,048	209,751,634	179,590,130		1,290,704	209,751,634		209,751,634
Energy.....	318,128,000	25,116	318,153,116	25,741,744	27,500	25,769,244	25,769,244			25,769,244		25,769,244
Environment.....	318,128,000	1,819,656	320,558,656	306,304,275	3,203,864	309,508,139	182,084,611		3,182,864	309,508,139		309,508,139
Housing.....	306,262,800	25,116	306,287,916	279,667,113		279,667,113	248,036,621			248,036,621		248,036,621
Industry.....	82,851,400	37,025,116	119,876,516	81,198,244	32,946,397	114,144,641	81,225,482			81,225,482		81,225,482
Labour.....	55,066,800	2,127,656	57,194,456	50,616,689	2,362,885	52,979,574	51,247,366			51,247,366		51,247,366
Natural Resources.....	354,017,600	7,376,116	361,393,716	349,447,811	1,845,526	351,293,337	349,475,313		1,732,208	351,293,337		351,293,337
Transportation and Communications.....	1,249,988,100	37,116	1,250,025,216	1,212,286,868	1,138,055	1,213,424,923	1,212,326,368		1,098,555	1,213,424,923		1,213,424,923
Social Development Policy.....	3,125,000	25,116	3,150,116	2,800,264	27,500	2,827,764	2,827,764			2,827,764		2,827,764
Colleges and Universities.....	1,547,232,400	40,000	1,547,272,400	1,541,992,607	71,394	1,542,064,001	1,541,855,637		71,394	1,542,064,001		1,542,064,001
Community and Social Services.....	1,534,473,800	1,019,656	1,535,493,456	1,528,437,052	1,037,181	1,529,474,233	1,528,462,166		1,012,067	1,529,474,233		1,529,474,233
Culture and Recreation.....	206,929,600	25,116	206,954,716	203,814,437	67,500	203,881,937	203,841,937		40,000	203,881,937		203,881,937
Education.....	2,412,701,500	210,210,116	2,622,911,616	2,398,563,768	208,534,592	2,604,098,360	2,604,050,192		48,168	2,604,098,360		2,604,098,360
Health.....	4,865,976,600	36,950,116	4,902,926,716	4,857,252,182	37,791,595	4,895,043,777	4,858,079,051		36,964,726	4,895,043,777		4,895,043,777
Total Ministries.....	15,294,129,300	2,089,477,864	17,383,607,164	14,930,507,099	2,342,025,282	17,272,532,381	16,835,819,882		263,278,273	17,343,226		17,272,532,381



I.

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OFFICE OF THE LIEUTENANT GOVERNOR

FISCAL YEAR, 1980-81

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I. — OFFICE OF THE LIEUTENANT GOVERNOR  
STATEMENT OF EXPENDITURE BY PROGRAM  
for the year ended March 31, 1981

1979-80 Actual	PROGRAMS	1980-81	
		Appropriations	Actual
\$		\$	\$
118,204	Office of the Lieutenant Governor	169,200	169,167
118,204	<b>Total for Office of the Lieutenant Governor</b>	169,200	169,167
	ACCOUNTING CLASSIFICATION		
118,204	Total Budgetary Expenditure	169,200	169,167

I. — OFFICE OF THE LIEUTENANT GOVERNOR — Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
101	\$	\$	\$	OFFICE OF THE LIEUTENANT GOVERNOR PROGRAM	\$
1	145,800	23,400	169,200	Office of the Lieutenant Governor.....	169,167
	145,800	23,400	169,200	TOTAL FOR OFFICE OF THE LIEUTENANT GOVERNOR. ....	169,167

Program description:

This program provides the administrative services required by His Honour the Lieutenant Governor of Ontario.

## I. — OFFICE OF THE LIEUTENANT GOVERNOR — Concluded

## OFFICE OF THE LIEUTENANT GOVERNOR PROGRAM — VOTE 101

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

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Office of the Lieutenant Governor (Item 1)	\$
Salaries and wages. . . . .	100,037
Employee benefits. . . . .	10,193
Transportation and communication. . . . .	7,231
Services. . . . .	1,422
Supplies and equipment. . . . .	284
Other transactions	
Allowance for contingencies. . . . .	50,000
TOTAL FOR OFFICE OF THE	
LIEUTENANT GOVERNOR PROGRAM.	169,167

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## II.

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### OFFICE OF THE PREMIER

FISCAL YEAR, 1980-81

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II. — OFFICE OF THE PREMIER

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1981

1979-80 Actual	PROGRAMS	1980-81	
		Appropriations	Actual
\$		\$	\$
1,731,875	Office of The Premier	1,864,800	1,811,176
1,731,875	<b>Total for Office of The Premier</b>	1,864,800	1,811,176
ACCOUNTING CLASSIFICATION			
1,731,875	Total Budgetary Expenditure	1,864,800	1,811,176

II. — OFFICE OF THE PREMIER — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
201				OFFICE OF THE PREMIER PROGRAM	
1	1,718,100	119,400	1,837,500	Office of The Premier. .... *	1,781,276
	1,718,100	119,400	1,837,500		1,781,276
S	27,300		27,300	Premier's Salary, The Executive Council Act. ....	29,900
	1,745,400	119,400	1,864,800	TOTAL FOR OFFICE OF THE PREMIER. ....	1,811,176

Program description:

This program covers the operation and administration of the Premier's office and the functions supporting the Premier as head of Government.

## II. — OFFICE OF THE PREMIER — Concluded

## OFFICE OF THE PREMIER PROGRAM — VOTE 201

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

Office of The Premier (Item 1)	\$
Salaries and wages. . . . .	1,280,554
Employee benefits. . . . .	197,592
Transportation and communication. . . . .	112,634
Services. . . . .	95,182
Supplies and equipment. . . . .	95,314
	<hr/>
	1,781,276
Premier's Salary. . . . .	29,900
	<hr/>
TOTAL FOR OFFICE OF THE PREMIER PROGRAM. . . . .	1,811,176
	<hr/> <hr/>



II. — OFFICE OF THE PREMIER  
STATEMENT OF BUDGETARY REVENUE  
for the year ended March 31, 1981

	1981 \$	1980 \$
SALES AND RENTALS		
Vehicles. . . . .	3,475	
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Recoveries re foreign trade mission. . . . .		4,895
Other. . . . .	39	695
	39	5,590
TOTAL BUDGETARY REVENUE . . . . .	3,514	5,590

### III.

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## CABINET OFFICE

FISCAL YEAR, 1980-81

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## III. — CABINET OFFICE

## STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1981

1979-80 Actual	PROGRAMS	1980-81	
		Appropriations	Actual
\$		\$	\$
1,213,994	Cabinet Office	1,390,300	1,359,630
1,213,994	<b>Total for Cabinet Office</b>	1,390,300	1,359,630
ACCOUNTING CLASSIFICATION			
1,213,994	Total Budgetary Expenditure	1,390,300	1,359,630

III. – CABINET OFFICE – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
301	\$	\$	\$	CABINET OFFICE PROGRAM	\$
1	1,183,500	115,100	1,298,600	Main Office. ....	1,285,283
2	91,700		91,700	Government House Leader. ....	74,347
	1,275,200	115,100	1,390,300	TOTAL FOR CABINET OFFICE. ....	1,359,630

Program description:

This program involves the co-ordination of services provided to the Cabinet and Members of the Executive Council, to the Policy and Priorities Board and the Policy Field Committees of Cabinet. It includes the responsibility for liaison and secretariat services required by the Cabinet's Legislation Committee. It also includes funds for the operation of the office of the Government House Leader.



## III. — CABINET OFFICE — Concluded

## CABINET OFFICE PROGRAM — VOTE 301

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

Main Office (Item 1)	\$
Salaries and wages. . . . .	926,830
Employee benefits. . . . .	135,578
Transportation and communication. . . . .	46,454
Services. . . . .	137,878
Supplies and equipment. . . . .	38,543
	<u>1,285,283</u>
Government House Leader (Item 2)	
Salaries and wages. . . . .	62,421
Employee benefits. . . . .	6,717
Transportation and communication. . . . .	1,692
Services. . . . .	2,394
Supplies and equipment. . . . .	1,123
	<u>74,347</u>
TOTAL FOR CABINET OFFICE PROGRAM	<u><u>1,359,630</u></u>

III.—CABINET OFFICE

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1981

	1981 \$	1980 \$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Interchange Canada Program. . . . .	26,129	
SALES AND RENTALS. . . . .	776	491
RECOVERY OF PRIOR YEARS' EXPENDITURES. . . . .	51	83
MISCELLANEOUS. . . . .		60
TOTAL BUDGETARY REVENUE. . . . .	<u>26,956</u>	<u>634</u>

## IV.

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# MANAGEMENT BOARD OF CABINET

FISCAL YEAR, 1980-81

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IV. — MANAGEMENT BOARD OF CABINET  
 STATEMENT OF EXPENDITURE BY PROGRAM  
 for the year ended March 31, 1981

1979-80 Actual	PROGRAMS	1980-81	
		Appropriations	Actual
\$		\$	\$
2,521,340	Ministry Administration	163,697,456	2,940,468
4,982,543	Policy Development and Analysis	5,903,300	5,287,149
686,728	Management Audit	463,600	378,485
802,838	Employee Relations	1,058,700	1,007,447
517,097	Government Personnel Services	743,000	578,192
9,510,546	<b>Total for Management Board of Cabinet</b>	171,866,056	10,191,741
ACCOUNTING CLASSIFICATION			
9,510,546	Total Budgetary Expenditure	171,866,056	10,191,741
9,510,546		171,866,056	10,191,741



## IV. — MANAGEMENT BOARD OF CABINET — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
401				<b>MINISTRY ADMINISTRATION PROGRAM</b>	
1	1,184,500	71,400	1,255,900	Main Office. ....	1,211,142
2	184,900		184,900	Personnel. ....	137,909
3	1,617,000		1,617,000	Other Administration. ....	1,570,417
4	160,620,000		160,620,000	Contingencies*. ....	
	163,606,400	71,400	163,677,800		2,919,468
S	19,656		19,656	Minister's Salary, The Executive Council Act. ....	21,000
	163,626,056	71,400	163,697,456	TOTAL FOR MINISTRY ADMINISTRATION. ....	2,940,468

**Program description:**

Provides the Management Board Secretariat and the staff of the Civil Service Commission with the overall direction required to ensure that the means for it to meet its objectives in a co-ordinated fashion are available. Provides for estimated cost of anticipated salary and employee benefits awards for government employees.

\*In the Annual Budget and Expenditure Estimates a provision was made for the cost of salary and employee benefits revisions which were likely to be approved in the 1980-81 fiscal year. It was not practicable, however to distribute this estimate among the programs and activities of each ministry. Accordingly the gross projected salary and benefits costs appeared in the "Contingencies" provision.

As revisions were approved and the actual costs were incurred they were not charged against the "Contingencies" activity but rather against the various votes and items to which they pertained. To the extent that these expenditures exceeded printed Estimates appropriations, Management Board Orders were approved. The "Contingencies" activity therefore shows no spending against the appropriation.

## IV.—MANAGEMENT BOARD OF CABINET—Continued

## MINISTRY ADMINISTRATION PROGRAM—VOTE 401

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

Main Office (Item 1)	\$	Other Administration (Item 3)	\$
Salaries and wages. ....	851,320	Salaries and wages. ....	817,750
Employee benefits. ....	94,092	Employee benefits. ....	89,215
Transportation and communication. ....	38,470	Transportation and communication. ....	90,804
Services. ....	145,939	Services. ....	546,921
Supplies and equipment. ....	42,118	Supplies and equipment. ....	25,727
Transfer payments			
Grant to the Institute of Public			1,570,417
Administration of Canada. ....	39,203		
	1,211,142	TOTAL FOR MINISTRY ADMINISTRATION	
Minister's Salary. ....	21,000	PROGRAM. ....	2,940,468
	1,232,142		
Personnel (Item 2)			
Salaries and wages. ....	90,791		
Employee benefits. ....	39,277		
Transportation and communication. ....	1,695		
Services. ....	4,863		
Supplies and equipment. ....	1,283		
	137,909		

IV.—MANAGEMENT BOARD OF CABINET — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
402	\$	\$	\$	<b>POLICY DEVELOPMENT AND ANALYSIS PROGRAM</b>	\$
1	1,678,500		1,678,500	Compensation. . . . .	1,590,943
2	1,286,900		1,286,900	Staffing. . . . .	1,078,496
3	311,700		311,700	Standards and Training—Systems Personnel. . .	191,264
4	1,041,600		1,041,600	Management Policy. . . . .	923,762
5	1,584,600		1,584,600	Programs and Estimates. . . . .	1,502,684
	5,903,300		5,903,300	TOTAL FOR POLICY DEVELOPMENT AND ANALYSIS. . . . .	5,287,149

Program description:

Develops and maintains for the Management Board and the Civil Service Commission administrative policies, procedures, standards and guidelines which will enable the ministries and designated boards, commissions and agencies to effectively use their resources to the public advantage. Ensures that ministries and designated agencies are provided with the resources which will enable them to effectively realize the Government's objectives.

## IV. — MANAGEMENT BOARD OF CABINET — Continued

## POLICY DEVELOPMENT AND ANALYSIS PROGRAM — VOTE 402

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

Compensation (Item 1)	\$	Management Policy (Item 4)	\$
Salaries and wages. ....	1,239,075	Salaries and wages. ....	700,894
Employee benefits. ....	169,888	Employee benefits. ....	92,947
Transportation and communication. ....	28,719	Transportation and communication. ....	27,700
Services. ....	137,894	Services. ....	93,868
Supplies and equipment. ....	15,367	Supplies and equipment. ....	8,353
	<u>1,590,943</u>		<u>923,762</u>
Staffing (Item 2)		Programs and Estimates (Item 5)	
Salaries and wages. ....	851,537	Salaries and wages. ....	1,272,181
Employee benefits. ....	109,630	Employee benefits. ....	172,495
Transportation and communication. ....	33,957	Transportation and communication. ....	5,973
Services. ....	65,851	Services. ....	41,970
Supplies and equipment. ....	17,521	Supplies and equipment. ....	10,065
	<u>1,078,496</u>		<u>1,502,684</u>
Standards and Training — Systems Personnel (Item 3)		TOTAL FOR POLICY DEVELOPMENT AND ANALYSIS PROGRAM. ....	<u>5,287,149</u>
Salaries and wages. ....	87,715		
Employee benefits. ....	10,552		
Transportation and communication. ....	3,255		
Services. ....	88,626		
Supplies and equipment. ....	1,116		
	<u>191,264</u>		

IV.—MANAGEMENT BOARD OF CABINET — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
403	\$	\$	\$	MANAGEMENT AUDIT PROGRAM	\$
1	166,100		166,100	Operational Review. . . . .	101,041
2	273,900	23,600	297,500	Personnel Audit. . . . .	277,444
	440,000	23,600	463,600	TOTAL FOR MANAGEMENT AUDIT. . . . .	378,485

**Program description:**

Evaluates the effectiveness of program management, carries out special studies, and audits the implementation of the administrative policies, procedures and standards of the Management Board and the Civil Service Commission throughout the Government, to assist Management Board in fulfilling its responsibilities for ensuring that program managers are operating effectively, efficiently and economically.



## IV.—MANAGEMENT BOARD OF CABINET—Continued

## MANAGEMENT AUDIT PROGRAM—VOTE 403

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

Operational Review (Item 1)		\$
Salaries and wages. . . . .	87,314	
Employee benefits. . . . .	12,365	
Transportation and communication. . . . .	23	
Services. . . . .	731	
Supplies and equipment. . . . .	608	
	<u>101,041</u>	
Personnel Audit (Item 2)		
Salaries and wages. . . . .	238,316	
Employee benefits. . . . .	33,180	
Transportation and communication. . . . .	2,457	
Services. . . . .	2,866	
Supplies and equipment. . . . .	625	
	<u>277,444</u>	
TOTAL FOR MANAGEMENT AUDIT PROGRAM. . . . .	<u>378,485</u>	

IV. — MANAGEMENT BOARD OF CABINET — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
404	\$	\$	\$	EMPLOYEE RELATIONS PROGRAM	\$
1	268,000	183,600	451,600	Public Service Appeal Boards. . . . .	425,417
2	593,100	14,000	607,100	Staff Relations. . . . .	582,030
	861,100	197,600	1,058,700	TOTAL FOR EMPLOYEE RELATIONS. . . . .	1,007,447

Program description:

Through a process of collective bargaining, mediation and arbitration, establishes levels of compensation and terms of service acceptable to those employees who are members of a recognized bargaining unit; and maintain equitable grievance and appeal procedures as required by law.

## IV. — MANAGEMENT BOARD OF CABINET — Continued

## EMPLOYEE RELATIONS PROGRAM — VOTE 404

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

Public Service Appeal Boards (Item 1)	\$
Salaries and wages. . . . .	84,307
Employee benefits. . . . .	9,936
Transportation and communication. . . . .	29,182
Services. . . . .	294,146
Supplies and equipment. . . . .	7,846
	<u>425,417</u>
Staff Relations (Item 2)	
Salaries and wages. . . . .	464,680
Employee benefits. . . . .	60,724
Transportation and communication. . . . .	14,586
Services. . . . .	33,923
Supplies and equipment. . . . .	8,117
	<u>582,030</u>
TOTAL FOR EMPLOYEE RELATIONS PROGRAM. . . . .	<u>1,007,447</u>

IV. — MANAGEMENT BOARD OF CABINET — Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
405				<b>GOVERNMENT PERSONNEL SERVICES PROGRAM</b>	
1	53,200		53,200	Temporary Help Services. . . . .	
2	324,300	155,000	479,300	French Language Services. . . . .	464,904
3	1,000		1,000	Staff Development Centre. . . . .	
4	51,300	140,000	191,300	Staff Training Services. . . . .	113,288
5	18,200		18,200	Personnel Advertising Services. . . . .	
	448,000	295,000	743,000	TOTAL FOR GOVERNMENT PERSONNEL SERVICES. . . . .	578,192

Program description:

Provides ministries and designated boards, commissions and agencies with personnel management services of a quality and cost which will help meet the government's objectives.

## IV.—MANAGEMENT BOARD OF CABINET—Concluded

## GOVERNMENT PERSONNEL SERVICES PROGRAM—VOTE 405

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

Temporary Help Services (Item 1)		\$	Staff Training Services (Item 4)		\$
Salaries and wages. . . . .		16,075,762	Salaries and wages. . . . .		278,738
Employee benefits. . . . .		558,098	Employee benefits. . . . .		37,221
Transportation and communication. . . . .		19,118	Transportation and communication. . . . .		29,540
Services. . . . .		40,318	Services. . . . .		555,631
Supplies and equipment. . . . .		9,608	Supplies and equipment. . . . .		77,006
		<u>16,702,904</u>			<u>978,136</u>
Less: Recoveries from other Ministries. . . . .		16,773,575	Less: Recoveries from other Ministries. . . . .		864,848
		(70,671)			<u>113,288</u>
Excess of recoveries over expenditure transferred to revenue. . . . .		<u>70,671</u>			
French Language Services (Item 2)			Personnel Advertising Services (Item 5)		
Salaries and wages. . . . .		564,228	Salaries and wages. . . . .		47,084
Employee benefits. . . . .		9,151	Employee benefits. . . . .		6,878
Transportation and communication. . . . .		25,157	Transportation and communication. . . . .		60,011
Services. . . . .		42,207	Services. . . . .		987,267
Supplies and equipment. . . . .		3,215	Supplies and equipment. . . . .		1,832
		<u>643,958</u>			<u>1,103,072</u>
Less: Recoveries from other Ministries. . . . .		179,054	Less: Recoveries from other Ministries. . . . .		1,121,685
		<u>464,904</u>			(18,613)
Excess of recoveries over expenditure transferred to revenue. . . . .			Excess of recoveries over expenditure transferred to revenue. . . . .		<u>18,613</u>
Staff Development Centre (Item 3)			TOTAL FOR GOVERNMENT PERSONNEL SERVICES PROGRAM. . . . .		<u>578,192</u>
Salaries and wages. . . . .		110,944			
Employee benefits. . . . .		14,201			
Transportation and communication. . . . .		10,391			
Services. . . . .		183,300			
Supplies and equipment. . . . .		45,564			
		<u>364,400</u>			
Less: Recoveries from other Ministries. . . . .		390,887			
		(26,487)			
Excess of recoveries over expenditure transferred to revenue. . . . .		<u>26,487</u>			



IV. — MANAGEMENT BOARD OF CABINET  
STATEMENT OF BUDGETARY REVENUE  
for the year ended March 31, 1981

	1981 \$	1980 \$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Bilingualism Development		
French Language Training Services.....	131,600	111,117
REIMBURSEMENT OF EXPENDITURES		
Ontario Public Service Employees Union.....	53,067	47,150
SALES AND RENTALS		
Temporary Help Services.....	114,824	68,750
Staff Development Centre.....	108,004	112,584
Advertising Services.....	13,624	5,157
Vehicles.....	3,650	
French Language Training Services.....	1,763	8,928
Other.....	884	580
	242,749	195,999
RECOVERY OF PRIOR YEARS' EXPENDITURES.....	21,882	9,128
MISCELLANEOUS		
Excess chargeback recoveries re Temporary Help Services.....	70,671	70,933
Excess chargeback recoveries re Staff Development Centre.....	26,487	
Excess chargeback recoveries re Personnel Advertising Services.....	18,613	
Other.....	1,357	706
	117,128	71,639
TOTAL BUDGETARY REVENUE.....	566,426	435,033

## V.

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# MINISTRY OF GOVERNMENT SERVICES

FISCAL YEAR, 1980-81

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## V. — MINISTRY OF GOVERNMENT SERVICES

## STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1981

1979-80 Actual	PROGRAMS	1980-81	
		Appropriations	Actual
\$		\$	\$
5,284,169	Ministry Administration	6,561,936	6,214,773
199,649,707	Provision of Accommodation	152,372,400	144,198,087
66,767,251	Upkeep of Accommodation	75,718,200	75,470,874
45,222,956	Supply and Services	51,245,100	50,327,741
11,522,962	Communication and Computer Services	12,991,000	7,412,230
328,447,045	<b>Ministry Total</b>	298,888,636	283,623,705
ACCOUNTING CLASSIFICATION			
328,392,804	Total Budgetary Expenditure	298,738,636	283,502,785
54,241	Total Charges	150,000	120,920
328,447,045		298,888,636	283,623,705

V. — MINISTRY OF GOVERNMENT SERVICES — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
501				MINISTRY ADMINISTRATION PROGRAM	
1	545,800		545,800	Main Office. ....	497,305
2	2,078,300	40,000	2,118,300	Financial Services. ....	2,043,857
3	957,900		957,900	Supply and Office Services. ....	866,700
4	682,900	30,000	712,900	Personnel Services. ....	708,293
5	101,200		101,200	Information Services. ....	87,262
6	235,200		235,200	Analysis and Planning. ....	210,898
7	572,800	39,900	612,700	Legal Services. ....	610,207
8	398,900		398,900	Audit Services. ....	394,087
9	416,700		416,700	Systems Development Services. ....	362,974
10	276,300		276,300	Ministers Without Portfolio. ....	273,270
	6,266,000	109,900	6,375,900		6,054,853
S	19,656		19,656	Minister's Salary, The Executive Council Act. ....	21,000
S	16,380		16,380	Ministers' Without Portfolio Salaries, The Executive Council Act. ....	18,000
S	150,000		150,000	Deposit, Trust and Reserve Accounts, The Financial Administration Act. ....	120,920
	6,452,036	109,900	6,561,936	TOTAL FOR MINISTRY ADMINISTRATION. ....	6,214,773

Program description:

This program provides the Ministry with administrative support services. It utilizes professional expertise to assist the Ministry to meet its operating objectives in a co-ordinated manner and includes funds for Ministers Without Portfolio.



## V.—MINISTRY OF GOVERNMENT SERVICES—Continued

## MINISTRY ADMINISTRATION PROGRAM—VOTE 501

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

Main Office (Item 1)		\$	Analysis and Planning (Item 6)		\$
Salaries and wages. . . . .		359,173	Salaries and wages. . . . .		176,704
Employee benefits. . . . .		41,418	Employee benefits. . . . .		25,665
Transportation and communication. . . . .		32,318	Transportation and communication. . . . .		93
Services. . . . .		35,631	Services. . . . .		3,719
Supplies and equipment. . . . .		28,765	Supplies and equipment. . . . .		4,717
		497,305			210,898
Minister's Salary. . . . .		21,000			
		518,305			
Financial Services (Item 2)			Legal Services (Item 7)		
Salaries and wages. . . . .		1,222,652	Salaries and wages. . . . .		119,444
Employee benefits. . . . .		211,269	Employee benefits. . . . .		4,588
Transportation and communication. . . . .		22,317	Transportation and communication. . . . .		13,704
Services. . . . .		551,019	Services. . . . .		506,389
Supplies and equipment. . . . .		36,600	Supplies and equipment. . . . .		21,557
		2,043,857			665,682
			Less: Recoveries from other activities. . . . .		55,475
					610,207
<i>Charges</i>					
Contract security deposits. . . . .	\$ 100,780				
Effingham Park Expropriation Trust Account. . . . .	20,140	120,920			
		2,164,777			
Supply and Office Services (Item 3)			Audit Services (Item 8)		
Salaries and wages. . . . .		329,856	Salaries and wages. . . . .		325,435
Employee benefits. . . . .		52,778	Employee benefits. . . . .		44,811
Transportation and communication. . . . .		211,193	Transportation and communication. . . . .		12,661
Services. . . . .		119,172	Services. . . . .		9,565
Supplies and equipment. . . . .		153,701	Supplies and equipment. . . . .		1,615
		866,700			394,087
Personnel Services (Item 4)			Systems Development Services (Item 9)		
Salaries and wages. . . . .		475,769	Salaries and wages. . . . .		704,820
Employee benefits. . . . .		75,719	Employee benefits. . . . .		112,434
Transportation and communication. . . . .		41,203	Transportation and communication. . . . .		17,581
Services. . . . .		101,171	Services. . . . .		982,642
Supplies and equipment. . . . .		14,431	Supplies and equipment. . . . .		30,146
		708,293			1,847,623
			Less: Recoveries from other activities. . . . .		1,484,649
					362,974
Information Services (Item 5)			Ministers Without Portfolio (Item 10)		
Salaries and wages. . . . .		56,372	Salaries and wages. . . . .		186,995
Employee benefits. . . . .		8,484	Employee benefits. . . . .		13,596
Transportation and communication. . . . .		3,319	Transportation and communication. . . . .		30,569
Services. . . . .		4,416	Services. . . . .		35,143
Supplies and equipment. . . . .		14,671	Supplies and equipment. . . . .		6,967
		87,262			273,270
			Ministers' Without Portfolio Salaries. . . . .		18,000
					291,270
			TOTAL FOR MINISTRY ADMINISTRATION PROGRAM. . . . .		6,214,773

V.—MINISTRY OF GOVERNMENT SERVICES—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
502				<b>PROVISION OF ACCOMMODATION PROGRAM</b>	
1	854,500		854,500	Program Administration. . . . .	701,702
2	39,332,400	6,016,200	45,348,600	Capital Construction. . . . .	45,256,920
3	58,347,300		58,347,300	Leasing. . . . .	56,693,096
4	28,175,000		28,175,000	Real Property Acquisition. . . . .	22,665,722
5	683,300		683,300	Advisory Services. . . . .	628,329
6	9,573,900		9,573,900	Lease—Purchase. . . . .	8,958,552
7	7,346,600	771,500	8,118,100	Accommodation Alterations. . . . .	8,108,622
8	1,196,000	75,700	1,271,700	Real Property Management. . . . .	1,185,144
	145,509,000	6,863,400	152,372,400	TOTAL FOR PROVISION OF ACCOMMODATION. .	144,198,087

Program description:

This program provides accommodation for Ministries and certain Agencies and Boards of the Ontario Government. The real property acquisition program is also responsible for land acquisition for certain other Ministries. The funds for these land acquisitions are provided in the Estimates of the Ministries concerned.

## V.—MINISTRY OF GOVERNMENT SERVICES—Continued

## PROVISION OF ACCOMMODATION PROGRAM—VOTE 502

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

Program Administration (Item 1)	\$	Advisory Services (Item 5)	\$
Salaries and wages. ....	513,084	Salaries and wages. ....	459,619
Employee benefits. ....	78,480	Employee benefits. ....	73,643
Transportation and communication. ....	14,193	Transportation and communication. ....	30,390
Services. ....	77,749	Services. ....	46,557
Supplies and equipment. ....	18,196	Supplies and equipment. ....	18,120
	<u>701,702</u>		<u>628,329</u>
Capital Construction (Item 2)		Lease—Purchase (Item 6)	
Salaries and wages. ....	3,962,346	Salaries and wages. ....	148,374
Employee benefits. ....	581,932	Employee benefits. ....	16,606
Transportation and communication. ....	302,727	Transportation and communication. ....	107,836
Services. ....	5,739,169	Services. ....	7,187,600
Supplies and equipment. ....	2,082,940	Supplies and equipment. ....	585,471
Acquisition/Construction of physical assets		Acquisition/Construction of physical assets. ....	<u>912,665</u>
Construction of buildings... \$34,257,923			<u>8,958,552</u>
Land for construction purposes. .... 770,769	35,028,692		
Transfer payments		Accommodation Alterations (Item 7)	
County of Middlesex. ....	499,251	Salaries and wages. ....	1,173,440
	<u>48,197,057</u>	Employee benefits. ....	119,078
Less: Recoveries from other Ministries. ....	2,940,137	Transportation and communication. ....	291,144
	<u>45,256,920</u>	Services. ....	1,858,993
		Supplies and equipment. ....	554,811
		Acquisition/Construction of physical assets. ....	<u>4,111,156</u>
			<u>8,108,622</u>
Leasing (Item 3)		Real Property Management (Item 8)	
Salaries and wages. ....	1,281,997	Salaries and wages. ....	721,478
Employee benefits. ....	184,823	Employee benefits. ....	125,720
Transportation and communication. ....	110,096	Transportation and communication. ....	3,195,400
Services. ....	58,104,522	Services. ....	154,747
Supplies and equipment. ....	731,974	Supplies and equipment. ....	59,381
	<u>60,413,412</u>		<u>4,256,726</u>
Less: Recoveries from other Ministries. ....	3,720,316	Less: Recoveries from other Ministries. ....	<u>3,071,582</u>
	<u>56,693,096</u>		<u>1,185,144</u>
Real Property Acquisition (Item 4)		TOTAL FOR PROVISION OF ACCOMMODATION PROGRAM. ....	<u>144,198,087</u>
Salaries and wages. ....	3,125,457		
Employee benefits. ....	499,655		
Transportation and communication. ....	355,897		
Services. ....	891,079		
Supplies and equipment. ....	118,109		
Acquisition/Construction of physical assets. ....	18,779,823		
Transfer payments. ....	31,356		
	<u>23,801,376</u>		
Less: Recoveries from other Ministries. ....	1,135,654		
	<u>22,665,722</u>		

## V. — MINISTRY OF GOVERNMENT SERVICES — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
503				<b>UPKEEP OF ACCOMMODATION PROGRAM</b>	
1	4,600,000	419,600	5,019,600	Program Administration. . . . .	4,900,030
2	67,623,000	3,075,600	70,698,600	Repairs, Operation and Maintenance. . . . .	70,570,844
	72,223,000	3,495,200	75,718,200	TOTAL FOR UPKEEP OF ACCOMMODATION. . . .	75,470,874

**Program description:**

This program provides the upkeep of property owned or occupied by Ministries, and certain Agencies and Boards of the Ontario Government.

## V. — MINISTRY OF GOVERNMENT SERVICES — Continued

## UPKEEP OF ACCOMMODATION PROGRAM — VOTE 503

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

Program Administration (Item 1)	\$
Salaries and wages. . . . .	3,530,601
Employee benefits. . . . .	577,353
Transportation and communication. . . . .	427,160
Services. . . . .	165,400
Supplies and equipment. . . . .	200,671
	<u>4,901,185</u>
Less: Recoveries from other Ministries. . . . .	1,155
	<u>4,900,030</u>
Repairs, Operation and Maintenance (Item 2)	
Salaries and wages. . . . .	19,715,026
Employee benefits. . . . .	3,630,523
Transportation and communication. . . . .	644,137
Services. . . . .	32,358,674
Supplies and equipment. . . . .	18,253,963
	<u>74,602,323</u>
Less: Recoveries from other Ministries. . . . .	4,031,479
	<u>70,570,844</u>
TOTAL FOR UPKEEP OF ACCOMMODATION PROGRAM. . . . .	<u><u>75,470,874</u></u>



## V. — MINISTRY OF GOVERNMENT SERVICES — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
504				<b>SUPPLY AND SERVICES PROGRAM</b>	
1	437,700		437,700	Program Administration. ....	300,388
2	1,049,400		1,049,400	Purchasing Services. ....	934,488
3	2,455,000	350,000	2,805,000	Publications and Printing Services. ....	2,710,035
4	336,400	50,000	386,400	Collection Services. ....	376,292
5	229,000		229,000	Vehicle Services and Assets Disposal. ....	51,187
6	650,200		650,200	Government Mail Services. ....	513,589
7	363,000		363,000	Records Centre. ....	340,448
8	1,865,100	35,000	1,900,100	Legislative Services. ....	1,874,275
9	35,916,600		35,916,600	Employee Benefits. ....	35,907,626
10	2,755,500	493,000	3,248,500	Government Payments. ....	3,088,946
11	217,000		217,000	Insurance and Risk Management. ....	205,897
12	1,063,600	10,000	1,073,600	Employee Health Services. ....	1,052,113
13	2,321,000	33,100	2,354,100	Employee Data Services. ....	2,305,350
14	371,500		371,500	Employee Advisory Services. ....	325,565
15	243,000		243,000	Actuarial Services. ....	225,359
	50,274,000	971,100	51,245,100		50,211,558
S				Government Stationery Account, The Financial Administration Act. ....	116,183
	50,274,000	971,100	51,245,100	TOTAL FOR SUPPLY AND SERVICES. ....	50,327,741

## Program description:

This program offers Ministries and Agencies certain support services at minimum cost. It aims to achieve efficiency through economies of scale in the supply of purchased goods and common services. The program also covers certain support services required to meet the operational needs of the Legislative Assembly.

## V.—MINISTRY OF GOVERNMENT SERVICES—Continued

## SUPPLY AND SERVICES PROGRAM—VOTE 504

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

Program Administration (Item 1)	\$
Salaries and wages. . . . .	217,274
Employee benefits. . . . .	27,784
Transportation and communication. . . . .	6,535
Services. . . . .	42,577
Supplies and equipment. . . . .	6,218
	<u>300,388</u>
 Purchasing Services (Item 2)	
Salaries and wages. . . . .	1,590,369
Employee benefits. . . . .	239,536
Transportation and communication. . . . .	264,450
Services. . . . .	77,571
Supplies and equipment. . . . .	4,997,529
	<u>7,169,455</u>
Less: Recoveries from other activities. . . . .	6,234,967
	<u>934,488</u>
 Publications and Printing Services (Item 3)	
Salaries and wages. . . . .	1,455,535
Employee benefits. . . . .	281,989
Transportation and communication. . . . .	227,100
Services. . . . .	200,064
Supplies and equipment. . . . .	1,425,969
	<u>3,590,657</u>
Less: Recoveries from other Ministries. . . . .	880,622
	<u>2,710,035</u>
 Statutory Appropriations	
Government Stationery	
Account-Printing. . . . . \$14,144,050	
Less: Recoveries from other	
Ministries. . . . . 14,027,867	116,183
	<u>2,826,218</u>
 Collection Services (Item 4)	
Salaries and wages. . . . .	308,927
Employee benefits. . . . .	49,459
Transportation and communication. . . . .	9,790
Services. . . . .	2,659
Supplies and equipment. . . . .	5,457
	<u>376,292</u>

Vehicle Services and Assets Disposal (Item 5)	\$
Salaries and wages. . . . .	954,155
Employee benefits. . . . .	107,591
Transportation and communication. . . . .	128,522
Services. . . . .	280,610
Supplies and equipment. . . . .	467,327
	<u>1,938,205</u>
Less: Recoveries from other Ministries. . . . .	1,887,018
	<u>51,187</u>
 Government Mail Services (Item 6)	
Salaries and wages. . . . .	622,961
Employee benefits. . . . .	97,714
Transportation and communication. . . . .	4,964,649
Services. . . . .	33,453
Supplies and equipment. . . . .	71,345
	<u>5,790,122</u>
Less: Recoveries from other Ministries. . . . .	5,276,533
	<u>513,589</u>
 Records Centre (Item 7)	
Salaries and wages. . . . .	237,264
Employee benefits. . . . .	30,149
Transportation and communication. . . . .	42,312
Services. . . . .	4,197
Supplies and equipment. . . . .	26,526
	<u>340,448</u>
 Legislative Services (Item 8)	
Salaries and wages. . . . .	1,284,090
Employee benefits. . . . .	233,616
Transportation and communication. . . . .	13,868
Services. . . . .	130,512
Supplies and equipment. . . . .	212,189
	<u>1,874,275</u>



## V.—MINISTRY OF GOVERNMENT SERVICES—Continued

## SUPPLY AND SERVICES PROGRAM—VOTE 504

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

Employee Benefits (Item 9)	\$	Government Payments (Item 10)	\$
Salaries and wages. ....	1,391,073	Salaries and wages. ....	944,428
Employee benefits. ....	219,429	Employee benefits. ....	157,828
Transportation and communication. ....	42,648	Transportation and communication. ....	1,256,041
Services. ....	358,551	Services. ....	482,083
Supplies and equipment. ....	85,160	Supplies and equipment. ....	248,566
Transfer payments			<u>3,088,946</u>
Payments augmenting allow- ances and annuities as authorized by the Lieutenant- Governor in Council under Section 39 of The Public Service Superannuation Act as amended. ....	\$ 8,656,679		
Payments augmenting allow- ances and annuities under Section 11(2) of The Super- annuation Adjustment Benefits Act, 1975 to certain recipients under The Public Service Superannuation Act. ....	19,742,930	Insurance and Risk Management (Item 11)	
	28,399,609	Salaries and wages. ....	113,362
Other payments		Employee benefits. ....	16,819
Retired employees' benefits, revenue items and travel accident insurance premiums. ....	5,207,000	Transportation and communication. ....	4,337
Employee benefits (Govern- ment contributions)		Services. ....	69,808
The Public Service Super- annuation Act, Section 10(1). ....	\$71,607,898	Supplies and equipment. ....	<u>1,571</u>
The Superannuation Ad- justment Benefits Act, 1975, Section 8(1). ....	14,126,488		<u>205,897</u>
Canada Pension Plan. ....	17,438,361	Employee Health Services (Item 12)	
Unemployment Insurance. ....	21,999,753	Salaries and wages. ....	850,179
Group Life Insurance. ....	6,006,827	Employee benefits. ....	144,732
Long Term Income Protec- tion. ....	16,403,861	Transportation and communication. ....	14,450
Ontario Health Insurance Plan. ....	28,695,032	Services. ....	12,475
Supplementary Health and Hospital Plan. ....	9,658,000	Supplies and equipment. ....	<u>30,277</u>
Dental Plan. ....	4,557,016		<u>1,052,113</u>
Payment on Unfunded Liability of The Public Service Superannuation Fund. ....	36,000,000	Employee Data Services (Item 13)	
	<u>226,493,236</u>	Salaries and wages. ....	473,922
Less: Recoveries from other Ministries. ....	226,289,080	Employee benefits. ....	72,442
	204,156	Transportation and communication. ....	8,483
	<u>35,907,626</u>	Services. ....	1,651,528
		Supplies and equipment. ....	<u>98,975</u>
			<u>2,305,350</u>





## V.—MINISTRY OF GOVERNMENT SERVICES—Continued

## SUPPLY AND SERVICES PROGRAM—VOTE 504

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

## Employee Advisory Services (Item 14)

\$

Salaries and wages. ....	214,616
Employee benefits. ....	30,040
Transportation and communication. ....	10,378
Services. ....	53,874
Supplies and equipment. ....	16,657
	<u>325,565</u>

## Actuarial Services (Item 15)

Salaries and wages. ....	165,637
Employee benefits. ....	20,115
Transportation and communication. ....	3,423
Services. ....	34,652
Supplies and equipment. ....	1,532
	<u>225,359</u>

## TOTAL FOR SUPPLY AND SERVICES

PROGRAM. ....	<u>50,327,741</u>
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V. — MINISTRY OF GOVERNMENT SERVICES — Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
505	\$	\$	\$	COMMUNICATION AND COMPUTER SERVICES PROGRAM	\$
1	1,000		1,000	Computer Services. . . . .	
2	12,990,000		12,990,000	Telecommunications. . . . .	7,412,230
	12,991,000		12,991,000	TOTAL FOR COMMUNICATION AND COMPUTER SERVICES. . . . .	7,412,230

Program description:

This program provides information technology services to Government Ministries and other authorized publicly funded organizations in Ontario. The services provided include computer processing, voice and data communications and a variety of related services.

## V.— MINISTRY OF GOVERNMENT SERVICES— Concluded

## COMMUNICATION AND COMPUTER SERVICES PROGRAM— VOTE 505

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

Computer Services (Item 1)	\$
Salaries and wages. . . . .	7,172,772
Employee benefits. . . . .	981,081
Transportation and communication. . . . .	891,563
Services. . . . .	15,233,951
Supplies and equipment. . . . .	2,579,586
	<u>26,858,953</u>
Less: Recoveries from other Ministries. . . .	28,081,315
	<u>(1,222,362)</u>
Excess of recoveries over expenditure transferred to revenue. . . . .	1,222,362
	<u>                    </u>
 Telecommunications (Item 2)	
Salaries and wages. . . . .	1,105,686
Employee benefits. . . . .	173,026
Transportation and communication. . . . .	17,168,942
Services. . . . .	76,588
Supplies and equipment. . . . .	84,950
	<u>18,609,192</u>
Less: Recoveries from other Ministries. . . .	11,196,962
	<u>7,412,230</u>
 TOTAL FOR COMMUNICATION AND COMPUTER SERVICES PROGRAM. . .	<u><u>7,412,230</u></u>

## V.—MINISTRY OF GOVERNMENT SERVICES

## STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1981

	1981 \$	1980 \$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Canada Assistance Plan re computer costs of Ministry of Community and Social Services. ....	689,755	
Federal Sales Tax. ....	62,517	1,283,758
	<u>752,272</u>	<u>1,283,758</u>
REIMBURSEMENT OF EXPENDITURES		
Contribution from the City of Hamilton re Hamilton Convention Centre. . . .	5,812,502	1,875,494
Cost associated with acquisition of land for Ontario Hydro. ....	393,195	366,454
Employee benefits. ....	404,204	297,197
	<u>6,609,901</u>	<u>2,539,145</u>
FEES, LICENCES AND PERMITS		
Commissions re		
Affidavits. ....	197,140	84,620
Notary Public. ....	80,895	25,807
Queen's Counsel. ....	13,030	11,820
Notaries Public. ....	17,707	15,981
Other. ....	5,845	4,488
	<u>314,617</u>	<u>142,716</u>
SALES AND RENTALS		
Land and buildings. ....	10,072,219	3,145,900
Rentals		
Property. ....	2,532,886	2,367,051
Parking. ....	1,782,684	1,363,101
Computer services. ....	1,404,989	1,475,191
Telephone services. ....	1,324,941	990,521
Government publications. ....	1,157,062	990,971
Building repair and maintenance. ....	433,920	403,581
Government stationery. ....	191,122	127,611
Surplus materials and vehicles. ....	176,914	114,521
Ontario Gazette—advertising and subscriptions. ....	171,138	141,561
Realty services. ....	125,975	50,541
Home Owners Employee Relocation Plan. ....	91,612	69,201
Telephone directories. ....	64,156	36,771
Milton cafeteria. ....	52,264	53,271
Mailing services. ....	45,611	70,251
Building equipment services. ....	26,574	11,721
Giftware. ....	13,616	12,461
Vehicle repair and trucking services. ....	5,487	12,481
Postage commission. ....	3,585	11,001
Duplicating services. ....	3,314	5,241
Perquisites. ....	1,972	13,001
Other. ....	10,485	12,301
	<u>19,692,526</u>	<u>11,478,401</u>

## V. — MINISTRY OF GOVERNMENT SERVICES

## STATEMENT OF BUDGETARY REVENUE — Concluded

for the year ended March 31, 1981

	1981 \$	1980 \$
<b>RECOVERY OF PRIOR YEARS' EXPENDITURES</b>		
Contract printing .....	198,079	
Realty services. ....	191,154	32,608
Capital construction. ....	61,557	
Printing and stationery. ....	50,893	19,544
Telecommunications. ....	49,348	31,690
Building repair and maintenance. ....	46,470	46,155
Employee benefits. ....	42,710	188,063
Home Owners Employee Relocation Plan. ....	10,422	3,761
Government duplicating services. ....	5,292	
Computer services. ....	2,692	1,227
Liability insurance. ....	1,043	
Property purchases. ....	850	13,000
Vehicle repair and trucking services. ....	549	1,021
Mailing services. ....	319	50,496
Other. ....	2,914	5,557
	<u>664,292</u>	<u>393,122</u>
<b>MISCELLANEOUS</b>		
Excess chargeback recoveries re		
Computer services. ....	1,222,362	1,358,443
Supply administration. ....		57,311
Vehicle repair and trucking services. ....		39,529
Surplus on maturity of sinking fund re Metropolitan Toronto debentures for Administration of Justice Plan. ....	195,693	51,008
Mortgage interest. ....	105,679	31,467
Telephone commission. ....	39,689	31,466
Central Collection Services. ....	35,703	40,075
Insurance proceeds. ....	1,297	16,199
Other. ....	8,731	4,764
	<u>1,609,154</u>	<u>1,630,262</u>
<b>TOTAL BUDGETARY REVENUE. ....</b>	<u><u>29,642,762</u></u>	<u><u>17,467,413</u></u>

## STATEMENT OF CREDITS

for the year ended March 31, 1981

	1981 \$	1980 \$
Contract security deposits—plan and tender. ....	108,705	45,250
Effingham Park Expropriation Trust Account. ....	15,770	16,090
<b>TOTAL CREDITS. ....</b>	<u><u>124,475</u></u>	<u><u>61,340</u></u>





## VI.

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### MINISTRY OF INTERGOVERNMENTAL AFFAIRS

FISCAL YEAR, 1980-81

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## VI. — MINISTRY OF INTERGOVERNMENTAL AFFAIRS

## STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1981

1979-80 Actual	PROGRAMS	1980-81	
		Appropriations	Actual
\$		\$	\$
2,091,534	Ministry Administration	2,652,416	2,629,326
1,564,295	Intergovernmental Affairs	1,453,800	1,407,022
684,677,880	Local Government Affairs	466,665,000	459,134,150
688,333,709	<b>Ministry Total</b>	470,771,216	463,170,498
ACCOUNTING CLASSIFICATION			
686,999,763	Total Budgetary Expenditure	470,111,216	460,366,046
1,333,946	Total Disbursements	660,000	2,804,452
688,333,709		470,771,216	463,170,498

## VI. — MINISTRY OF INTERGOVERNMENTAL AFFAIRS — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>601</b>				<b>MINISTRY ADMINISTRATION PROGRAM</b>	
1	1,033,300	331,700	1,365,000	Main Office. ....	1,343,874
2	774,700	71,600	846,300	Protocol Services. ....	845,366
3	386,000	30,000	416,000	Legal Services. ....	412,586
	2,194,000	433,300	2,627,300		2,601,826
S	19,656		19,656	Minister's Salary, The Executive Council Act. ....	21,000
S	5,460		5,460	Parliamentary Assistant's Salary, The Executive Council Act. ....	6,500
	2,219,116	433,300	2,652,416	TOTAL FOR MINISTRY ADMINISTRATION. ....	2,629,326

**Program description:**

This program provides the direction and central services to assist in the achievement of the Ministry's objectives and protocol services on behalf of the Government.



## VI. — MINISTRY OF INTERGOVERNMENTAL AFFAIRS — Continued

## MINISTRY ADMINISTRATION PROGRAM — VOTE 601

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

Main Office (Item 1)		Legal Services (Item 3)	
	\$		\$
Salaries and wages. . . . .	695,937	Salaries and wages. . . . .	8,658
Employee benefits. . . . .	88,707	Employee benefits. . . . .	306
Transportation and communication. . . . .	98,112	Transportation and communication. . . . .	26,135
Services. . . . .	388,793	Services. . . . .	367,083
Supplies and equipment. . . . .	72,325	Supplies and equipment. . . . .	10,404
	<u>1,343,874</u>		<u>412,586</u>
Minister's Salary. . . . .	21,000		
Parliamentary Assistant's Salary. . . . .	6,500	TOTAL FOR MINISTRY ADMINISTRATION	
	<u>1,371,374</u>	PROGRAM. . . . .	<u>2,629,326</u>
Protocol Services (Item 2)			
Salaries and wages. . . . .	154,879		
Employee benefits. . . . .	21,932		
Transportation and communication. . . . .	52,607		
Services. . . . .	529,247		
Supplies and equipment. . . . .	61,701		
Transfer payments			
Paul Martin Fund. . . . .	25,000		
	<u>845,366</u>		

**VI.—MINISTRY OF INTERGOVERNMENTAL AFFAIRS—Continued**  
**STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY**  
**for the year ended March 31, 1981**

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
<b>602</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>INTERGOVERNMENTAL AFFAIRS PROGRAM</b>	<b>\$</b>
1	1,295,000	158,800	1,453,800	Intergovernmental Affairs. . . . .	1,407,022
	1,295,000	158,800	1,453,800	TOTAL FOR INTERGOVERNMENTAL AFFAIRS . . .	1,407,022

**Program description:**

This program provides analysis and advice in two main areas: Ontario's relationships with the Government of Canada and other provincial governments; and Ontario's participation in Canadian international activities, including international disaster relief.

## VI. — MINISTRY OF INTERGOVERNMENTAL AFFAIRS — Continued

## INTERGOVERNMENTAL AFFAIRS PROGRAM — VOTE 602

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

Intergovernmental Affairs (Item 1)	\$	
Salaries and wages. . . . .	697,277	
Employee benefits. . . . .	104,380	
Transportation and communication. . . . .	94,878	
Services. . . . .	69,933	
Supplies and equipment. . . . .	15,134	
Transfer payments		
Canadian Intergovernmental		
Conference Secretariat. \$262,920		
Institute of Intergovernmental		
Relations. . . . . 12,500		
International Disaster		
Relief. . . . . 150,000	425,420	
TOTAL FOR INTERGOVERNMENTAL		
AFFAIRS PROGRAM. . . . .	1,407,022	

## VI.—MINISTRY OF INTERGOVERNMENTAL AFFAIRS—Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
<b>603</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>LOCAL GOVERNMENT AFFAIRS PROGRAM</b>	<b>\$</b>
1	466,049,000		466,049,000	Local Government. . . . .	457,438,693*
	466,049,000		466,049,000		457,438,693
S	56,000		56,000	Payments in Lieu of Taxes. . . . .	56,000
S	560,000		560,000	Shoreline Property Assistance, The Shoreline Property Assistance Act. . . . .	1,639,457
	466,665,000		466,665,000	TOTAL FOR LOCAL GOVERNMENT AFFAIRS. . .	459,134,150

**Program description:**

This program develops and recommends Provincial policies that will maintain an effective and responsive system of local government that satisfies local needs and aspirations consistent with provincial goals and objectives; evaluates, defines and makes recommendations regarding status, responsibility and authority of local government; provides the liaison between the provincial and local governments; develops and implements grant and other programs to satisfy municipal requirements; and develops and promotes management techniques that will improve operating effectiveness at the local government level.

\*Includes loan of \$450,000 by order made under The Ontario Unconditional Grants Act, 1975.

## VI. — MINISTRY OF INTERGOVERNMENTAL AFFAIRS — Concluded

## LOCAL GOVERNMENT AFFAIRS PROGRAM — VOTE 603

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

Local Government (Item 1)	\$	Local Government — Continued	\$
Salaries and wages. ....	5,349,636	North-West Ontario	
Employee benefits. ....	737,494	Municipal Associa-	
Transportation and communication. ....	671,069	tion. ....	\$ 1,500
Services. ....	2,125,413	Rural Ontario Muni-	
Supplies and equipment. ....	208,629	cipal Association. ....	1,000
Transfer payments		Persons	
Municipalities		Ontario Youth Employ-	
Ontario Unconditional		ment Program. ....	29,342,752
Grants		Disaster relief assist-	
Unconditional. ....	\$390,380,187	ance for victims. ....	441,695
Transitional		Disaster relief assist-	
Special and		ance for victims of	
Compensation for		forest fires. ....	804,420
loss of revenue. .	7,545,289		447,181,457
	397,925,476		
Payments under The		Disbursements	
Municipal Tax As-		Loans to persons under The Municipal	
sistance Act. ....	14,562,409	and School Tax Credit Assistance Act.	714,995
Taxes on tenant-		Loan to Municipality under The Ontario	
occupied provincial		Unconditional Grants Act, 1975. ....	450,000
properties under			457,438,693
The Assessment			
Act. ....	2,098,673	Statutory Appropriations	
Payments with regard to		Payments in lieu of taxes	
Great Lakes flood			
damage. ....	375,366	Transfer payments	
Payments for training		The Whirlpool Rapids	
in municipal		Bridge Act. ....	\$36,000
administration. ....	699,008	The Lewiston-Queenston	
Payments under The		Bridge Act. ....	20,000
Provincial Parks			56,000
Municipal Tax As-			
sistance Act, 1974. .	328,800	Shoreline Property Assistance	
Local Government		Disbursements	
Bilingualism Program.	83,858	Loans to municipalities under The	
Moosonee Development		Shoreline Property Assistance Act,	
Area Board. ....	330,000	1973. ....	1,639,457
Municipal Organizations			
Ontario Municipal		TOTAL FOR LOCAL GOVERNMENT	
Management Devel-		AFFAIRS PROGRAM. ....	459,134,150
opment Board. ....	75,000		
Municipal Liaison			
Committee. ....	60,000		
Association of Muni-			
cipalities of Ontario. .	20,000		
Bureau of Municipal			
Research. ....	25,000		
Association of Counties			
and Regions of			
Ontario. ....	3,000		
Association of Muni-			
cipal Clerks and Trea-			
surers of Ontario. .	2,000		
Federation of Northern			
Ontario Municipali-			
ties. ....	1,500		



## VI.—MINISTRY OF INTERGOVERNMENTAL AFFAIRS

## STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1981

	1981 \$	1980 \$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Bilingualism Development		
French Language Training to Municipal Employees. ....	38,622	
Secondment: Canadian Intergovernmental Conference Secretariat. ....	20,800	22,852
	<u>59,422</u>	<u>22,852</u>
REIMBURSEMENT OF EXPENDITURES		
Taxes on tenant occupied premises. ....	259,410	237,386
Other. ....	22,719	32,567
	<u>282,129</u>	<u>269,953</u>
FEES, LICENCES AND PERMITS		
Municipal Auditors' licences. ....	1,770	1,890
	<u>1,173</u>	<u>12</u>
SALES AND RENTALS. ....		
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Subsidies. ....	331,516	247,245
Other. ....	1,276	901
	<u>332,792</u>	<u>248,146</u>
MISCELLANEOUS. ....	283	37
TOTAL BUDGETARY REVENUE. ....	<u>677,569</u>	<u>542,890</u>

## STATEMENT OF RECEIPTS

for the year ended March 31, 1981

	1981 \$	1980 \$
Loans to Municipalities		
Municipal works assistance. ....	4,807,861	4,615,807
Federal-Provincial Winter Capital Projects Fund. ....	1,989,684	1,918,000
Federal-Provincial employment loans. ....	700,900	653,900
Federal-Provincial special development loans. ....	276,100	254,900
The Shoreline Property Assistance Act, 1973. ....	115,715	206,043
	<u>7,890,260</u>	<u>7,648,650</u>
Other Loans and Investments		
Municipal and school tax credit assistance. ....	376,062	381,245
TOTAL RECEIPTS. ....	<u>8,266,322</u>	<u>8,029,895</u>

## VII.

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### MINISTRY OF NORTHERN AFFAIRS

FISCAL YEAR, 1980-81

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## VII. — MINISTRY OF NORTHERN AFFAIRS

## STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1981

1979-80 Actual	PROGRAMS	1980-81	
		Appropriations	Actual
\$		\$	\$
1,431,056	Ministry Administration	1,815,116	1,771,974
5,027,564	Project Development and Community Relations	6,256,100	5,592,877
29,350,708	Northern Communities Assistance	32,975,000	24,697,615
101,005,642	Regional Priorities and Development	125,361,000	124,636,869
136,814,970	<b>Ministry Total</b>	166,407,216	156,699,335
ACCOUNTING CLASSIFICATION			
136,652,370	Total Budgetary Expenditure	165,977,216	156,350,172
162,600	Total Disbursements	430,000	349,163
136,814,970		166,407,216	156,699,335

## VII. — MINISTRY OF NORTHERN AFFAIRS — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>701</b>				<b>MINISTRY ADMINISTRATION PROGRAM</b>	
1	1,212,000	211,000	1,423,000	Main Office. ....	1,397,936
2	329,000	38,000	367,000	Analysis and Planning. ....	346,538
	1,541,000	249,000	1,790,000		1,744,474
S	19,656		19,656	Minister's Salary, The Executive Council Act. ....	21,000
S	5,460		5,460	Parliamentary Assistant's Salary, The Executive Council Act. ....	6,500
	1,566,116	249,000	1,815,116	TOTAL FOR MINISTRY ADMINISTRATION. ....	1,771,974

**Program description:**

This program provides administrative resources and support services for the policy development and executive direction functions of the Ministry.



## VII.—MINISTRY OF NORTHERN AFFAIRS—Continued

## MINISTRY ADMINISTRATION PROGRAM—VOTE 701

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

Main Office (Item 1)	\$
Salaries and wages. . . . .	821,653
Employee benefits. . . . .	101,104
Transportation and communication . . . . .	297,279
Services. . . . .	55,465
Supplies and equipment. . . . .	49,435
Transfer payments. . . . .	73,000
	<u>1,397,936</u>
Minister's Salary. . . . .	21,000
Parliamentary Assistant's Salary. . . . .	6,500
	<u>1,425,436</u>
Analysis and Planning (Item 2)	
Salaries and wages. . . . .	274,324
Employee benefits. . . . .	34,084
Transportation and communication . . . . .	28,609
Services. . . . .	3,537
Supplies and equipment. . . . .	5,984
	<u>346,538</u>
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM. . . . .	<u><u>1,771,974</u></u>

**VII. — MINISTRY OF NORTHERN AFFAIRS — Continued**  
**STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY**  
**for the year ended March 31, 1981**

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>702</b>				<b>PROJECT DEVELOPMENT AND COMMUNITY RELATIONS PROGRAM</b>	
1	3,763,000	149,300	3,912,300	Regional and Community Relations. . . . .	3,417,168
2	2,217,000	126,800	2,343,800	Project Development and Implementation. . . .	2,175,709
	5,980,000	276,100	6,256,100	TOTAL FOR PROJECT DEVELOPMENT AND COMMUNITY RELATIONS . . . . .	5,592,877

**Program description:**

This program provides resources for the program development, project co-ordination and public information functions of the Ministry.

## VII. — MINISTRY OF NORTHERN AFFAIRS — Continued

## PROJECT DEVELOPMENT AND COMMUNITY RELATIONS PROGRAM — VOTE 702

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981Regional and Community Relations  
(Item 1)

\$

Salaries and wages. . . . .	1,870,397
Employee benefits. . . . .	256,662
Transportation and communication. . . . .	484,402
Services. . . . .	381,302
Supplies and equipment. . . . .	424,405
	<u>3,417,168</u>

Project Development and Implementation  
(Item 2)

Salaries and wages. . . . .	1,595,388
Employee benefits. . . . .	214,986
Transportation and communication. . . . .	246,127
Services. . . . .	77,422
Supplies and equipment. . . . .	41,786
	<u>2,175,709</u>

TOTAL FOR PROJECT DEVELOPMENT AND  
COMMUNITY RELATIONS PROGRAM.5,592,877

VII.—MINISTRY OF NORTHERN AFFAIRS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
703				<b>NORTHERN COMMUNITIES ASSISTANCE PROGRAM</b>	
1	31,812,000		31,812,000	Community Priorities. . . . .	23,628,918
2	800,000		800,000	Isolated Communities. . . . .	705,697
3	363,000		363,000	Telecommunications Facilities. . . . .	363,000
	32,975,000		32,975,000	TOTAL FOR NORTHERN COMMUNITIES ASSISTANCE. . . . .	24,697,615

Program description:

This program provides for the development of projects that respond to local needs and support the economic and social development of communities in Northern Ontario.

## VII. — MINISTRY OF NORTHERN AFFAIRS — Continued

## NORTHERN COMMUNITIES ASSISTANCE PROGRAM — VOTE 703

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

Community Priorities (Item 1)	\$
Transportation and communication. . . . .	16
Services. . . . .	2,636,820
Supplies and equipment. . . . .	4,337
Acquisition/Construction of physical assets. . . . .	7,629,211
Transfer payments. . . . .	13,177,571
<i>Disbursements</i>	
Loans to municipalities re sewage and water treatment facilities. . . . .	180,963
	<u>23,628,918</u>
 Isolated Communities (Item 2)	
Transportation and communication. . . . .	120
Services. . . . .	1,634
Supplies and equipment. . . . .	551,496
Transfer payments. . . . .	152,447
	<u>705,697</u>
 Telecommunications Facilities (Item 3)	
Transfer payments	
Ontario Northland Transportation Commission. . . . .	363,000
TOTAL FOR NORTHERN COMMUNITIES ASSISTANCE PROGRAM. . . . .	<u><u>24,697,615</u></u>



## VII.—MINISTRY OF NORTHERN AFFAIRS—Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>704</b>				<b>REGIONAL PRIORITIES AND DEVELOPMENT PROGRAM</b>	
1	41,385,000	5,709,000	47,094,000	Regional Priorities. . . . .	46,967,135
2	59,000,000	500,000	59,500,000	Northern Roads. . . . .	59,054,001
3	900,000		900,000	Agricultural Development. . . . .	809,702
4	15,199,000		15,199,000	Rail and Ferry Services. . . . .	15,138,039
5	753,000	1,915,000	2,668,000	Air Services. . . . .	2,667,992
	117,237,000	8,124,000	125,361,000	TOTAL FOR REGIONAL PRIORITIES AND DEVELOPMENT. . . . .	124,636,869

**Program description:**

This program provides for the establishment and implementation of regional priorities for the improvement of transportation and other services in Northern Ontario.



## VII.—MINISTRY OF NORTHERN AFFAIRS

## STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1981

	1981 \$	1980 \$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Regional and Economic Expansion (DREE).....	5,493,270	2,854,297
Canada Mortgage and Housing Corporation—sewer construction. ....	1,752,695	154,200
Ontario Northland Transportation Commission.....	773,269	
	<u>8,019,234</u>	<u>3,008,497</u>
REIMBURSEMENT OF EXPENDITURES		
City of Timmins.....		394,102
FINES AND PENALTIES		
Liquidated damages and forfeitures.....		<u>10,000</u>
SALES AND RENTALS		
Trailer leases.....	18,210	25,153
Equipment.....	6,200	2,025
Property rental.....	2,224	1,896
Plans.....		729
	<u>26,634</u>	<u>29,803</u>
UTILITY SERVICE CHARGES.....	<u>140,861</u>	<u>110,928</u>
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Refund of overpayments.....	21,600	10,202
Services—construction.....	144	4,500
Cancelled cheques.....		12,641
Other.....	1,133	1,177
	<u>22,877</u>	<u>28,520</u>
MISCELLANEOUS.....	<u>7,576</u>	<u>11,009</u>
TOTAL BUDGETARY REVENUE.....	<u><u>8,217,182</u></u>	<u><u>3,592,859</u></u>

# VIII.

## MINISTRY OF REVENUE

FISCAL YEAR, 1980-81

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**VIII. — MINISTRY OF REVENUE**  
**STATEMENT OF EXPENDITURE BY PROGRAM**

**for the year ended March 31, 1981**

1979-80 Actual	PROGRAMS	1980-81	
		Appropriations	Actual
\$		\$	\$
5,725,205	Ministry Administration	7,055,656	6,867,212
30,187,222	Administration of Taxes	34,101,500	33,691,581
93,359,656	Guaranteed Income and Tax Credit	107,710,600	380,044,170
60,761,668	Municipal Assessment	62,362,600	62,270,559
4,220,442	Province of Ontario Savings Office	4,368,000	4,794,934
194,254,193	<b>Ministry Total</b>	215,598,356	487,668,456
ACCOUNTING CLASSIFICATION			
194,226,270	Total Budgetary Expenditure	215,598,356	487,611,661
27,923	Total Charges		56,795
194,254,193		215,598,356	487,668,456

## VIII. — MINISTRY OF REVENUE — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>801</b>				<b>MINISTRY ADMINISTRATION PROGRAM</b>	
1	437,900		437,900	Main Office. ....	387,438
2	407,200	55,700	462,900	Analysis and Planning. ....	454,734
3	478,400	48,300	526,700	Legal Services. ....	526,597
4	447,700	12,000	459,700	Audit Services. ....	452,491
5	1,065,600	62,400	1,128,000	Financial Services. ....	1,124,363
6	1,199,500	87,100	1,286,600	Supply and Office Services. ....	1,264,364
7	1,012,800	62,000	1,074,800	Personnel Services. ....	1,066,693
8	212,300	41,600	253,900	Communications Services. ....	253,267
9	832,500	175,900	1,008,400	Systems Development Services. ....	990,902
10	397,100		397,100	Relocation Project. ....	325,363
	6,491,000	545,000	7,036,000		6,846,212
S	19,656		19,656	Minister's Salary, The Executive Council Act. ....	21,000
	6,510,656	545,000	7,055,656	TOTAL FOR MINISTRY ADMINISTRATION. ....	6,867,212

**Program description:**

This program includes the Office of the Minister and Deputy Minister of Revenue and the planning, advisory and control functions related to policy direction of operating programs. It also provides common management services to support operating programs in the professional and technical areas of personnel management, purchasing accounting, mail, management systems, and communication advisory services. In addition, funds for the relocation of the Ministry to Oshawa are included in this program.

## VIII.—MINISTRY OF REVENUE—Continued

## MINISTRY ADMINISTRATION PROGRAM—VOTE 801

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

## Main Office (Item 1)

\$

Salaries and wages. . . . .	292,043
Employee benefits. . . . .	29,082
Transportation and communication. . . . .	43,663
Services. . . . .	9,243
Supplies and equipment. . . . .	13,407
	<hr/>
	387,438
Minister's Salary. . . . .	21,000
	<hr/>
	408,438

## Analysis and Planning (Item 2)

Salaries and wages. . . . .	312,253
Employee benefits. . . . .	39,576
Transportation and communication. . . . .	17,212
Services. . . . .	73,458
Supplies and equipment. . . . .	12,235
	<hr/>
	454,734

## Legal Services (Item 3)

Salaries and wages. . . . .	3,065
Transportation and communication. . . . .	6,334
Services. . . . .	504,228
Supplies and equipment. . . . .	12,970
	<hr/>
	526,597

## Audit Services (Item 4)

Salaries and wages. . . . .	369,884
Employee benefits. . . . .	51,592
Transportation and communication. . . . .	13,761
Services. . . . .	16,627
Supplies and equipment. . . . .	627
	<hr/>
	452,491

## Financial Services (Item 5)

Salaries and wages. . . . .	666,342
Employee benefits. . . . .	192,602
Transportation and communication. . . . .	4,593
Services. . . . .	249,566
Supplies and equipment. . . . .	11,260
	<hr/>
	1,124,363

## Supply and Office Services (Item 6)

Salaries and wages. . . . .	644,581
Employee benefits. . . . .	98,614
Transportation and communication. . . . .	218,364
Services. . . . .	77,067
Supplies and equipment. . . . .	225,738
	<hr/>
	1,264,364

## Personnel Services (Item 7)

\$

Salaries and wages. . . . .	757,915
Employee benefits. . . . .	154,855
Transportation and communication. . . . .	30,291
Services. . . . .	107,036
Supplies and equipment. . . . .	16,596
	<hr/>
	1,066,693

## Communications Services (Item 8)

Salaries and wages. . . . .	144,791
Employee benefits. . . . .	22,443
Transportation and communication. . . . .	9,831
Services. . . . .	14,531
Supplies and equipment. . . . .	61,671
	<hr/>
	253,267

## Systems Development Services (Item 9)

Salaries and wages. . . . .	1,343,066
Employee benefits. . . . .	193,870
Transportation and communication. . . . .	55,773
Services. . . . .	5,568,198
Supplies and equipment. . . . .	69,637
	<hr/>
	7,230,544
Less: Recoveries. . . . .	6,239,642
	<hr/>
	990,902

## Relocation Project (Item 10)

Salaries and wages. . . . .	172,005
Employee benefits. . . . .	10,855
Transportation and communication. . . . .	20,818
Services. . . . .	108,717
Supplies and equipment. . . . .	12,968
	<hr/>
	325,363

TOTAL FOR MINISTRY ADMINISTRATION  
PROGRAM. . . . .

6,867,212

VIII. — MINISTRY OF REVENUE — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
802				ADMINISTRATION OF TAXES PROGRAM	
1	1,199,400		1,199,400	Comptroller's Office. ....	1,055,143
2	860,600	12,800	873,400	Special Investigations. ....	853,726
3	856,000	56,700	912,700	Revenue Research. ....	912,508
4	7,865,400	650,900	8,516,300	Corporations Tax and Other Taxes. ....	8,516,058
5	3,083,900	475,100	3,559,000	Gasoline Tax and Other Taxes. ....	3,558,187
6	2,396,300		2,396,300	Succession Duty and Other Taxes. ....	2,103,647
7	15,974,400	670,000	16,644,400	Retail Sales Tax and Other Taxes. ....	16,635,517
	32,236,000	1,865,500	34,101,500		33,634,786
S				Deposit and Trust Accounts, The Financial Administration Act. ....	56,795
	32,236,000	1,865,500	34,101,500	TOTAL FOR ADMINISTRATION OF TAXES. ....	33,691,581

Program description:

This program includes administration of The Corporations Tax Act, The Income Tax Act, The Railway Fire Charge Act, The Gasoline Tax Act, The Tobacco Tax Act, The Motor Vehicle Fuel Tax Act, The Succession Duty Act, The Land Transfer Tax Act, The Provincial Land Tax Act, The Gift Tax Act, The Retail Sales Tax Act, The Race Tracks Tax Act and The Small Business Development Corporations Act.

## VIII. — MINISTRY OF REVENUE — Continued

## ADMINISTRATION OF TAXES PROGRAM — VOTE 802

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

Comptroller's Office (Item 1)		\$	Succession Duty and Land Taxes (Item 6)		\$
Salaries and wages. . . . .		856,179	Salaries and wages. . . . .		1,531,639
Employee benefits. . . . .		125,821	Employee benefits. . . . .		254,770
Transportation and communication. . . . .		17,782	Transportation and communication. . . . .		67,860
Services. . . . .		29,666	Services. . . . .		214,615
Supplies and equipment. . . . .		25,695	Supplies and equipment. . . . .		34,763
		<u>1,055,143</u>	Transfer payments		
			Grants under The Small Business		
			Development Corporations Act. . . . .		12,590,068
					<u>14,693,715</u>
Special Investigations (Item 2)			Less: Recoveries from other Ministries . . . . .		12,590,068
Salaries and wages. . . . .		700,897			<u>2,103,647</u>
Employee benefits. . . . .		95,490			
Transportation and communication. . . . .		44,058			
Services. . . . .		8,154			
Supplies and equipment. . . . .		5,127			
		<u>853,726</u>			
			Retail Sales Tax and Other Taxes (Item 7)		
Revenue Research (Item 3)			Salaries and wages. . . . .		10,570,559
Salaries and wages. . . . .		531,026	Employee benefits. . . . .		1,740,192
Employee benefits. . . . .		64,532	Transportation and communication. . . . .		1,378,462
Transportation and communication. . . . .		8,437	Services. . . . .		2,297,052
Services. . . . .		291,706	Supplies and equipment. . . . .		649,252
Supplies and equipment. . . . .		16,807			<u>16,635,517</u>
		<u>912,508</u>			
			Statutory Appropriations		
Corporations Tax and Other Taxes			Charges		
(Item 4)			Contract security deposits		
Salaries and wages. . . . .		5,307,838	Retail sales tax. . . . .		56,795
Employee benefits. . . . .		846,639			<u>16,692,312</u>
Transportation and communication. . . . .		500,909			
Services. . . . .		1,373,089	TOTAL FOR ADMINISTRATION OF TAXES		
Supplies and equipment. . . . .		487,583	PROGRAM. . . . .		33,691,581
		<u>8,516,058</u>			<u></u>
Gasoline Tax and Other Taxes (Item 5)					
Salaries and wages. . . . .		2,394,770			
Employee benefits. . . . .		383,360			
Transportation and communication. . . . .		272,694			
Services. . . . .		416,083			
Supplies and equipment. . . . .		91,280			
		<u>3,558,187</u>			



VIII. — MINISTRY OF REVENUE — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
803				<b>GUARANTEED INCOME AND TAX CREDIT PROGRAM</b>	
1	90,471,000	17,239,600	107,710,600	Administration. ....	107,042,905
	90,471,000	17,239,600	107,710,600		107,042,905
S				The Ontario Pensioners Property Tax Assistance Act. ....	273,001,265
	90,471,000	17,239,600	107,710,600	TOTAL FOR GUARANTEED INCOME AND TAX CREDIT. ....	380,044,170

Program description:

This program includes the administration and transfer payments of the Guaranteed Annual Income System which provides a basic level of income security for senior citizens resident in Ontario; the administration of information services and related aspects of Ontario Tax Credits, which provide property tax credits, sales tax credits, pensioner tax credits and political contribution tax credits to Ontario residents.

## VIII. — MINISTRY OF REVENUE — Continued

## GUARANTEED INCOME AND TAX CREDIT PROGRAM — VOTE 803

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

Administration (Item 1)	\$	
Salaries and wages. . . . .	2,038,422	
Employee benefits. . . . .	321,838	
Transportation and communication. . . . .	374,677	
Services. . . . .	827,052	
Supplies and equipment. . . . .	148,018	
Transfer payments		
Guaranteed Annual Income System. . . . .	103,332,898	
		107,042,905
Statutory Appropriations		
Ontario Pensioners Property Tax Assistance		
Salaries and wages. . . . . \$	2,227,541	
Employee benefits. . . . .	129,195	
Transportation and communication. . . . .	465,156	
Services. . . . .	1,681,371	
Supplies and equipment. . . . .	296,576	
Transfer payments		
Property Tax grants ..	225,437,406	
Sales Tax grants. . . . .	42,764,020	273,001,265
TOTAL FOR GUARANTEED INCOME AND TAX CREDIT PROGRAM. . . . .		380,044,170

## VIII. — MINISTRY OF REVENUE — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>804</b>				<b>MUNICIPAL ASSESSMENT PROGRAM</b>	
1	823,900	109,200	933,100	Administration. . . . .	928,643
2	899,000	56,200	955,200	Assessment Standards. . . . .	938,120
3	57,343,100	3,131,200	60,474,300	Assessment Field Operations. . . . .	60,403,796
	59,066,000	3,296,600	62,362,600	TOTAL FOR MUNICIPAL ASSESSMENT. . . . .	62,270,559

**Program description:**

This program consists of valuing all real property at market value, making business assessments, preparing assessment rolls, issuing assessment notices and carrying out an annual enumeration. The program provides an equitable base for municipal taxation, allocation of school support and grant structures, and produces preliminary voters lists and juror selection lists. The program is responsible for the appraisal of properties under the provisions of The Succession Duty Act and the valuation of real property in territories without municipal organization for Provincial Land Tax.

## VIII. — MINISTRY OF REVENUE — Continued

## MUNICIPAL ASSESSMENT PROGRAM — VOTE 804

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

Administration (Item 1)		Assessment Field Operations (Item 3)	
	\$		\$
Salaries and wages. . . . .	310,958	Salaries and wages. . . . .	43,655,320
Employee benefits. . . . .	38,601	Employee benefits. . . . .	7,312,232
Transportation and communication. . . . .	38,979	Transportation and communication. . . . .	3,328,494
Services. . . . .	502,659	Services. . . . .	5,249,849
Supplies and equipment. . . . .	24,946	Supplies and equipment. . . . .	857,901
Transfer payments			
Grants to The Institute of Municipal			
Assessors. . . . .	12,500		60,403,796
	928,643	TOTAL FOR MUNICIPAL ASSESSMENT	
		PROGRAM. . . . .	62,270,559
Assessment Standards (Item 2)			
Salaries and wages. . . . .	539,675		
Employee benefits. . . . .	87,439		
Transportation and communication. . . . .	136,742		
Services. . . . .	93,686		
Supplies and equipment. . . . .	80,578		
	938,120		

VIII. — MINISTRY OF REVENUE — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
S	\$	\$	\$	<b>PROVINCE OF ONTARIO SAVINGS OFFICE PROGRAM</b>  (The Agricultural Development Finance Act)	\$
S	4,368,000		4,368,000	Administration. ....	4,794,934
	4,368,000		4,368,000	TOTAL FOR PROVINCE OF ONTARIO SAVINGS OFFICE. ....	4,794,934

Program description:

The Province of Ontario Savings Office operates twenty-one offices where deposits are received from the public and held in individual accounts on which interest is paid and cheques may be drawn. Funds in excess of day-to-day requirements are deposited in the Consolidated Revenue Fund.

This statutory appropriation provides funds for the purposes indicated, pending reimbursement by the Province of Ontario Savings Office.



## VIII. — MINISTRY OF REVENUE — Concluded

## PROVINCE OF ONTARIO SAVINGS OFFICE PROGRAM — STATUTORY

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

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Administration (Statutory)	\$
Salaries and wages. . . . .	2,731,435
Employee benefits. . . . .	445,182
Transportation and communication. . . . .	161,430
Services. . . . .	1,288,613
Supplies and equipment. . . . .	168,274
	<hr/>
TOTAL FOR PROVINCE OF ONTARIO SAVINGS OFFICE PROGRAM. . . . .	<hr/> 4,794,934 <hr/>

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VIII. — MINISTRY OF REVENUE  
STATEMENT OF BUDGETARY REVENUE  
for the year ended March 31, 1981

	1981 \$	1980 \$
<b>TAXATION</b>		
Government of Canada		
Personal Income Tax Collection Agreement* . . . . .	3,578,208,891	3,183,469,532
Proportion of Income Tax collected from privately-owned corporations operating public utilities. . . . .	75,386,028	
Proportion of the special 15% tax on 1971 undistributed income on hand. . . . .	18,483,036	5,742,347
Revenue Guarantees. . . . .	9,512,000	
Tax Rental Agreement 1952-56. . . . .		(10,262)
Retail Sales Tax. . . . .	2,562,307,480	2,414,096,735
Corporations Tax. . . . .	1,773,387,799	1,609,897,636
Gasoline Tax. . . . .	617,568,267	610,437,729
Tobacco Tax. . . . .	283,621,937	273,501,910
Motor Vehicle Fuel Tax. . . . .	132,749,541	127,506,334
Land Transfer Tax. . . . .	100,887,590	95,256,181
Race Tracks Tax. . . . .	55,469,845	51,492,525
Succession Duty. . . . .	25,314,708	46,768,531
Provincial Land Tax. . . . .	2,204,722	2,181,855
Land Speculation Tax. . . . .	742,321	1,040,958
Gift Tax. . . . .	101,044	316,662
Logging Tax. . . . .		5,752
	<u>9,235,945,209</u>	<u>8,421,704,425</u>
<b>GOVERNMENT OF CANADA</b>		
Reciprocal Taxation Agreement — payments in lieu of Retail Sales Tax. . .	50,787,909	35,160,000
Economic Stimulation. . . . .		2,064,545
	<u>50,787,909</u>	<u>37,224,545</u>
<b>REIMBURSEMENT OF EXPENDITURES</b>		
Province of Ontario Savings Office — refund of advances for operating expenses. . . . .	4,794,934	4,220,442
Other. . . . .	20,890	14,792
	<u>4,815,824</u>	<u>4,235,234</u>
<b>FEES, LICENCES AND PERMITS. . . . .</b>	<u>1,230</u>	<u>2,910</u>
<b>SALES AND RENTALS. . . . .</b>	<u>24,194</u>	<u>16,990</u>
<b>PROFITS FROM CROWN CORPORATIONS AND BOARDS</b>		
Liquor Control Board of Ontario. . . . .	433,000,000	400,000,000
<b>RECOVERY OF PRIOR YEARS' EXPENDITURES. . . . .</b>	<u>326,153</u>	<u>464,979</u>
<b>MISCELLANEOUS. . . . .</b>	<u>37,689</u>	<u>12,537</u>
<b>TOTAL BUDGETARY REVENUE. . . . .</b>	<u><u>9,724,938,208</u></u>	<u><u>8,863,661,620</u></u>

\*Net of \$455,312,493 and \$458,223,901 for 1981 and 1980 respectively, for Ontario Tax Credits. The amount received in 1981 is also net of \$4,452,633 (1980 \$8,748,000) for administration fees charged by the Government of Canada.

VIII. — MINISTRY OF REVENUE

STATEMENT OF CREDITS

for the year ended March 31, 1981

	1981 \$	1980 \$
Contract security deposits—retail sales tax. ....	217,372	27,412
Local Services Board Levy. ....	3,510	
TOTAL CREDITS. ....	<u>220,882</u>	<u>27,412</u>



## IX.

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# MINISTRY OF TREASURY AND ECONOMICS

FISCAL YEAR, 1980-81

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## IX.—MINISTRY OF TREASURY AND ECONOMICS

## STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1981

1979-80 Actual	PROGRAMS	1980-81	
		Appropriations	Actual
\$		\$	\$
3,461,444	Ministry Administration	4,272,956	4,021,560
1,576,020,434	Treasury	1,732,085,000	1,705,405,151
3,418,452	Fiscal Policy	4,060,000	3,422,195
137,209,142	Economic Policy	134,258,000	131,350,039
993,771	Central Statistical Services	1,311,000	1,143,973
879,206	Ontario Economic Council	956,000	939,696
1,721,982,449	<b>Ministry Total</b>	1,876,942,956	1,846,282,614
ACCOUNTING CLASSIFICATION			
1,555,718,899	Total Budgetary Expenditure	1,761,942,956	1,696,842,337
70,824,000	Total Disbursements	4,000,000	42,298,693
95,439,550	Total Charges	111,000,000	107,141,584
1,721,982,449		1,876,942,956	1,846,282,614

The 1980-81 Appropriations as presented in the Expenditure Estimates have been reduced by \$360,980,000 which was the estimated interest on amounts borrowed for Ontario Hydro. These amounts and other related transactions are now classified separately. See the Schedule to Statement of Ontario Hydro Transactions on page 2-27.

**IX. — MINISTRY OF TREASURY AND ECONOMICS — Continued**  
**STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY**  
**for the year ended March 31, 1981**

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
<b>901</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>MINISTRY ADMINISTRATION PROGRAM</b>	<b>\$</b>
1	775,300	54,000	829,300	Main Office. ....	780,058
2	688,000	25,000	713,000	Financial Services. ....	712,605
3	832,000	230,000	1,062,000	Supply and Office Services. ....	968,333
4	403,000	56,000	459,000	Personnel Services. ....	450,793
5	527,000	19,000	546,000	Information Services. ....	530,706
6	259,000		259,000	Analysis and Planning. ....	207,181
7	176,000		176,000	Legal Services. ....	162,609
8	209,000		209,000	Audit Services. ....	188,275
	3,869,300	384,000	4,253,300		4,000,560
S	19,656		19,656	Minister's Salary, The Executive Council Act. ....	21,000
	3,888,956	384,000	4,272,956	TOTAL FOR MINISTRY ADMINISTRATION. ....	4,021,560

**Program description:**

This program provides the direction required to achieve the Ministry's objectives; and administrative and financial services to its programs and certain other ministries and central agencies.

## IX. — MINISTRY OF TREASURY AND ECONOMICS — Continued

## MINISTRY ADMINISTRATION PROGRAM — VOTE 901

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

## Main Office (Item 1)

\$

Salaries and wages. . . . .	568,663
Employee benefits. . . . .	71,564
Transportation and communication. . . . .	73,348
Services. . . . .	31,465
Supplies and equipment. . . . .	35,018
	<hr/>
	780,058
Minister's Salary. . . . .	21,000
	<hr/>
	801,058

## Financial Services (Item 2)

Salaries and wages. . . . .	504,893
Employee benefits. . . . .	69,701
Transportation and communication. . . . .	3,446
Services. . . . .	82,695
Supplies and equipment. . . . .	51,870
	<hr/>
	712,605

## Supply and Office Services (Item 3)

Salaries and wages. . . . .	467,271
Employee benefits. . . . .	68,505
Transportation and communication. . . . .	449,855
Services. . . . .	333,607
Supplies and equipment. . . . .	233,451
	<hr/>
	1,552,689

Less: Recoveries from other activities and  
Ministries. . . . .

584,356  

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968,333

## Personnel Services (Item 4)

Salaries and wages. . . . .	372,309
Employee benefits. . . . .	56,205
Transportation and communication. . . . .	1,312
Services. . . . .	14,841
Supplies and equipment. . . . .	6,126
	<hr/>
	450,793

## Information Services (Item 5)

\$

Salaries and wages. . . . .	324,268
Employee benefits. . . . .	48,541
Transportation and communication. . . . .	8,943
Services. . . . .	61,577
Supplies and equipment. . . . .	87,377
	<hr/>
	530,706

## Analysis and Planning (Item 6)

Salaries and wages. . . . .	175,141
Employee benefits. . . . .	25,394
Transportation and communication. . . . .	252
Services. . . . .	3,992
Supplies and equipment. . . . .	2,402
	<hr/>
	207,181

## Legal Services (Item 7)

Salaries and wages. . . . .	6,231
Transportation and communication. . . . .	4,649
Services. . . . .	143,734
Supplies and equipment. . . . .	7,995
	<hr/>
	162,609

## Audit Services (Item 8)

Salaries and wages. . . . .	160,406
Employee benefits. . . . .	24,182
Transportation and communication. . . . .	400
Services. . . . .	2,275
Supplies and equipment. . . . .	1,012
	<hr/>
	188,275

TOTAL FOR MINISTRY ADMINISTRATION  
PROGRAM. . . . .

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4,021,560  

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**IX. — MINISTRY OF TREASURY AND ECONOMICS — Continued**  
**STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY**  
**for the year ended March 31, 1981**

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>902</b>				<b>TREASURY PROGRAM</b>	
1	2,911,000	174,000	3,085,000	Treasury.....	2,940,417
	2,911,000	174,000	3,085,000		2,940,417
S	1,614,000,000		1,614,000,000	Public Debt, The Financial Administration Act*.....	1,594,891,150
S	4,000,000		4,000,000	Development Loans.....	432,000
S	111,000,000		111,000,000	Pension Funds, Deposit, Trust and Reserve Accounts.....	107,141,584
	1,731,911,000	174,000	1,732,085,000	TOTAL FOR TREASURY.....	1,705,405,151

**Program description:**

This program provides recommendations, management and direction for the Province's requirements in the areas of cash, public debt and public finance, generally; planning and direction for the Province's requirements in the areas of accounting, controls and internal and public reporting; and fiduciary services to the Province and certain of its agencies.

\*The 1980-81 Appropriations as presented in the Expenditure Estimates have been reduced by \$360,980,000 which was the estimated interest on amounts borrowed for Ontario Hydro. These amounts are now classified separately. See the Schedule to Statement of Ontario Hydro Transactions on page 2-27.

## IX. — MINISTRY OF TREASURY AND ECONOMICS — Continued

## TREASURY PROGRAM — VOTE 902

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

Treasury (Item 1)	\$	Development Loans	\$
Salaries and wages. . . . .	1,926,898	Statutory Appropriations	
Employee benefits. . . . .	281,979	<i>Disbursements</i>	
Transportation and communication. . . . .	24,500	The Ontario Municipal Improvement	
Services. . . . .	555,378	Corporation Act. . . . .	432,000
Supplies and equipment. . . . .	151,662		432,000
	<u>2,940,417</u>		
Public Debt		Pension Funds, Deposit, Trust and	
Statutory Appropriations		Reserve Accounts	
Interest on Ontario Securities		Statutory Appropriations	
Public Issues		<i>Charges</i>	
For general purposes. . . . .	93,703,749	Payments from Public	
Non-Public Issues		Service Superannuation	
Canada Pension Plan		Fund, The P.S.S.F. Act. . . . .	\$117,214,079
Investment Fund. . . . .	\$745,529,975	Less: Recoveries from	
Teachers' Superannua-		Ministry of Government	
tion Fund. . . . .	312,133,690	Services. . . . .	<u>28,399,609</u> 88,814,470
Ontario Municipal		Payments from Superan-	
Employees Retirement		nuation Adjustment Fund,	
Fund. . . . .	117,250,593	The Superannuation	
Other. . . . .	<u>32,176,121</u> 1,207,090,379	Adjustment Benefits Act:	
Interest on Public Service Superannuation		Public Service Super-	
Fund. . . . .	164,331,697	annuation Plan. . . . .	8,032,776
Interest on Superannuation Adjustment		Teachers' Superannua-	
Fund. . . . .	39,606,011	tion Plan. . . . .	8,649,873
Interest on The Province of Ontario Savings		Retirement Pension Plan	
Office Deposits. . . . .	69,468,267	of Ryerson Polytech-	
Other interest, exchange, discount and		nical Institute. . . . .	39,201
commission. . . . .	<u>20,691,047</u>	Caucus Employees	
	<u>1,594,891,150</u>	Retirement Plan. . . . .	<u>10,405</u> 16,732,255
		Payments from Legislative Assembly	
		Retirement Allowances Account, The	
		L.A.R.A. Act. . . . .	702,782
		Other, The Financial Administration Act	<u>892,077</u>
			107,141,584
		TOTAL FOR TREASURY PROGRAM. . . . .	<u>1,705,405,151</u>



IX. — MINISTRY OF TREASURY AND ECONOMICS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
903  1	\$	\$	\$	<b>FISCAL POLICY PROGRAM</b>	\$
	4,060,000		4,060,000	Fiscal Policy. . . . .	3,422,195
	4,060,000		4,060,000	TOTAL FOR FISCAL POLICY. . . . .	3,422,195

Program description:

This program provides a planning and budgetary system to propose, develop, integrate and monitor the Government's policies for achieving economic and social objectives—with particular reference to federal-provincial fiscal relations, provincial fiscal and taxation policies and municipal fiscal and taxation policies.

## IX. — MINISTRY OF TREASURY AND ECONOMICS — Continued

## FISCAL POLICY PROGRAM — VOTE 903

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

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Fiscal Policy (Item 1)	\$
Salaries and wages. . . . .	2,196,624
Employee benefits. . . . .	320,363
Transportation and communication. . . . .	62,839
Services. . . . .	731,146
Supplies and equipment. . . . .	111,223
	<hr/>
TOTAL FOR FISCAL POLICY PROGRAM. . . . .	3,422,195
	<hr/> <hr/>

IX. — MINISTRY OF TREASURY AND ECONOMICS — Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
904	\$	\$	\$	ECONOMIC POLICY PROGRAM	\$
1	4,067,000		4,067,000	Economic Policy. ....	3,916,305
2	5,191,000		5,191,000	Regional Economic Development. ....	3,581,456
3	125,000,000		125,000,000	Employment Development Fund. ....	123,852,278
	134,258,000		134,258,000	TOTAL FOR ECONOMIC POLICY. ....	131,350,039

Program description:

This program monitors and analyses short-term and long-term economic activities; provides intergovernmental liaison on economic policies; develops and supports economic policies with regard to development and stabilization strategies and initiatives; provides economic incentives and assistance to modernize and improve the productivity and competitiveness of Ontario's economy and promotes employment.

## IX. — MINISTRY OF TREASURY AND ECONOMICS — Continued

## ECONOMIC POLICY PROGRAM — VOTE 904

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

Economic Policy (Item 1)	\$
Salaries and wages. . . . .	2,707,097
Employee benefits. . . . .	389,536
Transportation and communication. . . . .	98,894
Services. . . . .	531,202
Supplies and equipment. . . . .	89,576
Transfer payments	
Conference Board in Canada. . . . .	100,000
	<u>3,916,305</u>
Regional Economic Development (Item 2)	
Services. . . . .	1,265,179
Transfer payments. . . . .	2,316,277
	<u>3,581,456</u>
Employment Development Fund (Item 3)	
Transfer payments. . . . .	81,985,585
Disbursements	
Ontario Development Corporation. . . . .	11,266,693
Urban Transportation Development Corporation Ltd. . . . .	30,600,000
	<u>123,852,278</u>
TOTAL FOR ECONOMIC POLICY PROGRAM. . . . .	<u>131,350,039</u>

IX. — MINISTRY OF TREASURY AND ECONOMICS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
905	\$	\$	\$	CENTRAL STATISTICAL SERVICES PROGRAM	\$
1	1,201,000	110,000	1,311,000	Central Statistical Services. . . . .	1,143,973
	1,201,000	110,000	1,311,000	TOTAL FOR CENTRAL STATISTICAL SERVICES ..	1,143,973

Program description:

This program accumulates, analyses and disseminates statistical information to ministries, provincial agencies and others.

## IX. — MINISTRY OF TREASURY AND ECONOMICS — Continued

## CENTRAL STATISTICAL SERVICES PROGRAM — VOTE 905

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

Central Statistical Services (Item 1)	\$
Salaries and wages. . . . .	1,161,974
Employee benefits. . . . .	176,583
Transportation and communication. . . . .	19,169
Services. . . . .	114,318
Supplies and equipment. . . . .	10,078
	<u>1,482,122</u>
Less: Recoveries from other activities and Ministries. . . . .	<u>338,149</u>
TOTAL FOR CENTRAL STATISTICAL SERVICES PROGRAM. . . . .	<u><u>1,143,973</u></u>



IX. — MINISTRY OF TREASURY AND ECONOMICS — Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
906	\$	\$	\$	ONTARIO ECONOMIC COUNCIL PROGRAM	\$
1	956,000		956,000	Ontario Economic Council. . . . .	939,696
	956,000		956,000	TOTAL FOR ONTARIO ECONOMIC COUNCIL. . . .	939,696

Program description:

This program conducts studies and prepares reports on public policy issues, particularly, the evaluation of public spending programs in the areas of natural resources, human resources and economic development.

## IX. — MINISTRY OF TREASURY AND ECONOMICS — Concluded

## ONTARIO ECONOMIC COUNCIL PROGRAM — VOTE 906

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

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Ontario Economic Council (Item 1)	\$
Salaries and wages. . . . .	349,055
Employee benefits. . . . .	13,074
Transportation and communication. . . . .	32,107
Services. . . . .	482,711
Supplies and equipment. . . . .	62,749
	<hr/>
TOTAL FOR ONTARIO ECONOMIC	
COUNCIL PROGRAM. . . . .	939,696
	<hr/> <hr/>

## IX. — MINISTRY OF TREASURY AND ECONOMICS

## STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1981

		1981 \$		1980 \$
GOVERNMENT OF CANADA				
Reimbursement of Expenditures				
Regional and Economic Expansion				
DREE — Eastern Ontario				
Subsidiary Agreement. . . . .	\$ 2,383,646			
DREE — Community and Rural				
Resource Development				
New Forests in Eastern				
Ontario. . . . .	798,981	\$ 748,510		
Kirkland Lake Area. . . . .	205,452	265,637		
Upper Ottawa Valley. . . . .	95,762	309,672		
DREE — Pulp and Paper Industry				
Facilities Improvement. . . . .		2,330,000		
Refund of Federal Excise Tax on				
Gasoline. . . . .	521,249	4,005,090	190,274	3,844,093
Other				
Established Programs Financing				
Cash Contribution. . . . .	\$1,934,195,502	\$1,817,448,000		
Extended Health Care Services. . . . .	229,678,000	207,659,000		
Annual Subsidy per Capita,				
B.N.A. Act, 1907. . . . .	5,121,864	5,121,864		
Annual Subsidy, B.N.A. Act, 1907. . . . .	240,000	240,000		
Annual Subsidy (debt allowance). . . . .	142,414	142,414		
Common School Fund — interest. . . . .	75,112	2,169,452,892	75,113	2,030,686,391
		2,173,457,982		2,034,530,484
REIMBURSEMENT OF EXPENDITURES				
Ontario Hydro re administration costs. . . . .		321,138		469,718
Other. . . . .		428		457
		321,566		470,175
SALES AND RENTALS. . . . .				
		22,855		62,109
RECOVERY OF PRIOR YEARS' EXPENDITURES				
Recovery of grants. . . . .		1,717,704		
Other. . . . .		6,477		30,636
		1,724,181		30,636
MISCELLANEOUS				
Reserve for outstanding cheques transfer. . . . .		145,284		758,406
Ontario Housing Corporation — Moss Park and				
Highway 401. . . . .		54,168		54,168
Other. . . . .		65,515		71,295
		264,967		883,869
INTEREST AND OTHER INVESTMENT INCOME				
Temporary Investments and Marketable Securities				
Temporary Investments				
Time deposits. . . . .	\$ 93,955,339	\$ 108,626,876		
Other. . . . .	88,872,254	182,827,593	25,230,204	133,857,080

## IX. — MINISTRY OF TREASURY AND ECONOMICS

## STATEMENT OF BUDGETARY REVENUE — Continued

for the year ended March 31, 1981

		1981 \$		1980 \$
INTEREST AND OTHER INVESTMENT INCOME — Continued				
Marketable Securities				
Interest. ....	\$ 5,499,938		\$ 6,626,156	
Discount on Ontario debentures purchased for debt retirement. ....	2,401,062		1,971,940	
Gain on sale of investments. ....	11,400	7,912,400	22,899	8,620,995
		190,739,993		142,478,075
Corporations, Boards and Commissions				
The Ontario Education Capital Aid Corporation. ....	\$ 98,150,746		\$ 97,325,317	
The Ontario Universities Capital Aid Corporation. ....	85,313,895		87,394,046	
Ontario Mortgage Corporation. ....	49,110,936		51,754,521	
Ontario Housing Corporation. ....	15,630,517		13,720,174	
Ontario Land Corporation. ....	10,142,233		11,928,280	
Ontario Development Corporation. ....	7,830,493		6,960,921	
Eastern Ontario Development Corporation. ....	5,849,603		5,311,718	
Northern Ontario Development Corporation. ....	4,990,290		4,347,007	
The Crop Insurance Commission of Ontario. ....	4,617,471		1,875,473	
The Ontario Municipal Improvement Corporation. ....	3,597,483		2,910,757	
The Ontario Junior Farmer Establishment Loan Corporation. ....	3,497,953		3,731,322	
The Ontario Northland Transportation Commission. ....	3,496,875		3,499,090	
Ontario Energy Corporation. ....	96,891		1,319,395	
Algonquin Forestry Authority. ....	95,348	292,420,734	25,335	292,103,356
Investments in water treatment and waste control facilities. ....		6,770,210		6,637,155
Loans to Municipalities				
Federal-Provincial Winter Capital Projects Fund. ....	\$ 3,553,361		\$ 3,718,504	
The Municipal Works Assistance Act. ....	2,551,420		2,819,555	
Municipal Debentures — The Municipality of Metropolitan Toronto. ....	2,147,646		2,243,298	
Federal-Provincial employment loans. ....	908,479		955,433	
The Shoreline Property Assistance Act, 1973. ....	253,135		219,294	
Federal-Provincial special development loans. ....	190,691		206,591	

IX. — MINISTRY OF TREASURY AND ECONOMICS  
STATEMENT OF BUDGETARY REVENUE — Concluded

for the year ended March 31, 1981

		1981 \$		1980 \$
INTEREST AND OTHER INVESTMENT INCOME — Concluded				
The Town of Kapuskasing. . . . .	70,331		74,733	
The Co-operative Loans Act. . . . .	47,410		56,548	
Township of Elliot Lake. . . . .	26,194		34,556	
Lac Seul Storage Dam. . . . .	16,678		16,678	
The Moosonee Development Area Board. . . . .	7,680	9,773,025	8,080	10,353,270
Other Loans and Investments				
International Bridge Authority of Michigan — debentures. . . . .	\$ 227,751		\$ 337,124	
Provincial Student-Aid Loans. . . . .	292		754	
Conservation Authorities. . . . .		228,043	2,728	340,606
Other				
Ministry of Health re loans to public hospitals. . . . .	\$18,529,131		\$20,231,431	
Ministry of Housing re housing action program. . . . .	11,437,248		10,293,143	
Ministry of Agriculture and Food re tile drainage program. . . . .	10,004,471	39,970,850	7,571,069	38,095,643
		539,902,855		490,008,105
TOTAL BUDGETARY REVENUE. . . . .		2,715,694,406		2,525,985,378

## IX.—MINISTRY OF TREASURY AND ECONOMICS

## STATEMENT OF RECEIPTS

for the year ended March 31, 1981

	1981 \$	1980 \$
Advances and Investments—Corporations, Boards and Commissions		
The Ontario Education Capital Aid Corporation. . . . .	78,382,407	72,485,157
The Ontario Universities Capital Aid Corporation. . . . .	30,166,842	29,688,344
Ontario Land Corporation. . . . .	18,563,265	5,000,000
Ontario Mortgage Corporation. . . . .	17,130,200	45,234,900
Ontario Development Corporation. . . . .	11,751,689	12,357,232
Ontario Housing Corporation. . . . .	11,718,798	4,889,979
Northern Ontario Development Corporation. . . . .	4,478,761	4,302,991
Eastern Ontario Development Corporation. . . . .	3,604,415	5,869,440
The Ontario Junior Farmer Establishment Loan Corporation. . . . .	3,391,365	4,161,952
The Ontario Municipal Improvement Corporation. . . . .	3,334,517	857,243
	<u>182,522,259</u>	<u>184,847,238</u>
Loans to Municipalities		
The Municipality of Metropolitan Toronto. . . . .	1,880,000	1,785,000
Township of Elliot Lake. . . . .	381,200	580,800
Town of Kapuskasing. . . . .	70,028	65,592
The Moosonee Development Area Board. . . . .	6,000	5,000
	<u>2,337,228</u>	<u>2,436,392</u>
TOTAL RECEIPTS. . . . .	<u>184,859,487</u>	<u>187,283,630</u>

## STATEMENT OF CREDITS

for the year ended March 31, 1981

	1981 \$	1980 \$
Deposits with The Province of Ontario Savings Office (net). . . . .	62,954,684	154,055,028
Pension Funds		
Public Service Superannuation Fund. . . . .	361,079,741	331,266,453
Legislative Assembly Retirement Allowances Account. . . . .	2,120,109	1,538,692
	<u>363,199,850</u>	<u>332,805,145</u>
Deposit, Trust and Reserve Accounts		
Superannuation Adjustment Fund. . . . .	127,832,125	106,117,788
Provincial Lottery Trust Fund. . . . .	26,000,000	22,000,000
Super Loto Trust Fund. . . . .	10,000,000	
Reserve for outstanding cheques. . . . .	458,624	391,381
Reserve for unclaimed debenture principal and interest. . . . .	414,385	203,144
Ontario Food Terminal Board—sinking fund deposits. . . . .	344,063	199,662
The Fund for Milk and Cream Producers. . . . .	131,698	132,777
McMichael Canadian Collection of Art. . . . .	110,293	334,769
Unclaimed monies. . . . .	628	4,263
Payroll deductions (net). . . . .	(1,900)	(33,645)
Sundry. . . . .	2,961	1,732
	<u>165,292,877</u>	<u>129,351,871</u>
TOTAL CREDITS. . . . .	<u>591,447,411</u>	<u>616,212,044</u>





# X.

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## OFFICE OF THE ASSEMBLY

FISCAL YEAR, 1980-81

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## X. — OFFICE OF THE ASSEMBLY

## STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1981

1979-80 Actual	PROGRAMS	1980-81	
		Appropriations	Actual
\$		\$	\$
19,662,437	Office of The Assembly	24,254,500	35,468,697
19,662,437	<b>Total for Office of The Assembly</b>	24,254,500	35,468,697
	ACCOUNTING CLASSIFICATION		
19,662,437	Total Budgetary Expenditure	24,254,500	35,468,697

## X. — OFFICE OF THE ASSEMBLY — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAMS AND ACTIVITIES	Actual
	Estimates	Board of Internal Economy Approvals	Total		
	\$	\$	\$		\$
<b>1001</b>				<b>OFFICE OF THE ASSEMBLY PROGRAM</b>	
1	256,300		256,300	Office of the Speaker. . . . .	219,332
2	691,400		691,400	Office of the Clerk. . . . .	671,980
3	305,600	597	306,197	Chief Election Officer. . . . .	306,197
4	2,228,200		2,228,200	Hansard. . . . .	2,072,632
5	2,947,000		2,947,000	Sessional Requirements. . . . .	2,599,282
6	6,316,700	125,830	6,442,530	Members' Indemnities. . . . .	6,442,530
7	1,911,100		1,911,100	Members' Support Services. . . . .	1,728,532
8	2,565,900		2,565,900	Caucus Support Services. . . . .	2,479,833
9	1,444,600		1,444,600	Administration. . . . .	1,409,789
10	3,000,000	(141,444)	2,858,556	Constituency Offices. . . . .	2,602,824
11	558,600	15,017	573,617	Commission on Election Contributions and Expenses. . . . .	573,617
12	1,705,100		1,705,100	Legislative Library. . . . .	1,657,397
	23,930,500		23,930,500		22,763,945
S				The Election Act. . . . .	12,036,410
S	324,000		324,000	Contribution to Legislative Assembly Retirement Allowances Account, The Legislative Assembly Retirement Allowances Act. . . . .	668,342
	24,254,500		24,254,500	TOTAL FOR OFFICE OF THE ASSEMBLY. . . . .	35,468,697

**Program description:**

This program includes indemnities and allowances and all support services provided to Members by the various offices of the Assembly and the various expenses associated with the administration of the Commission on Election Contributions and Expenses. All funds are paid out of the Legislative Assembly Fund which is separate and independent of the Consolidated Revenue Fund.

## X.—OFFICE OF THE ASSEMBLY—Continued

## OFFICE OF THE ASSEMBLY PROGRAM—VOTE 1001

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

Office of the Speaker (Item 1)		Members' Indemnities (Item 6)	
	\$		\$
Salaries and wages. ....	134,840	Salaries and wages. ....	4,349,005
Employee benefits. ....	16,329	Employee benefits. ....	111,994
Transportation and communication. ....	12,926	Transportation and communication. ....	1,333,025
Services. ....	35,304	Services. ....	51,588
Supplies and equipment. ....	19,933	Supplies and equipment. ....	596,918
	<u>219,332</u>		<u>6,442,530</u>
Office of the Clerk (Item 2)		Members' Support Services (Item 7)	
Salaries and wages. ....	479,131	Salaries and wages. ....	1,724,817
Employee benefits. ....	61,762	Employee benefits. ....	216,380
Transportation and communication. ....	52,004		<u>1,941,197</u>
Services. ....	51,236	Less: Recoveries from other Ministries. ....	212,665
Supplies and equipment. ....	26,806		<u>1,728,532</u>
Transfer payments			
Grants to Parliamentary Associations. ....	12,865		
	<u>683,804</u>		
Less: Recoveries from other activities. ....	11,824		
	<u>671,980</u>		
Chief Election Officer (Item 3)		Caucus Support Services (Item 8)	
Salaries and wages. ....	261,425	Salaries and wages. ....	1,841,075
Employee benefits. ....	35,078	Employee benefits. ....	198,707
Transportation and communication. ....	2,315	Transportation and communication. ....	96,883
Services. ....	3,444	Services. ....	207,540
Supplies and equipment. ....	3,935	Supplies and equipment. ....	135,628
	<u>306,197</u>		<u>2,479,833</u>
Hansard (Item 4)		Administration (Item 9)	
Salaries and wages. ....	1,052,275	Salaries and wages. ....	1,218,381
Employee benefits. ....	153,079	Employee benefits. ....	163,022
Transportation and communication. ....	51,971	Transportation and communication. ....	11,991
Services. ....	184,480	Services. ....	136,185
Supplies and equipment. ....	630,827	Supplies and equipment. ....	357,915
	<u>2,072,632</u>		<u>1,887,494</u>
Sessional Requirements (Item 5)		Less: Recoveries from other activities. ....	477,705
Salaries and wages. ....	164,540		<u>1,409,789</u>
Employee benefits. ....	5,599		
Transportation and communication. ....	503,874		
Services. ....	1,128,213		
Supplies and equipment. ....	722,056		
Transfer payments			
Grants to Legislative Intern Program. ....	75,000		
	<u>2,599,282</u>		
		Constituency Offices (Item 10)	
		Salaries and wages. ....	1,799,937
		Employee benefits. ....	53,301
		Transportation and communication. ....	193,843
		Services. ....	520,353
		Supplies and equipment. ....	35,390
			<u>2,602,824</u>





## X. — OFFICE OF THE ASSEMBLY — Concluded

## OFFICE OF THE ASSEMBLY PROGRAM — VOTE 1001

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

Commission on Election Contributions and Expenses (Item 11)	\$	Statutory Appropriations	\$
Salaries and wages. . . . .	292,751	The Election Act. . . . .	12,036,410
Employee benefits. . . . .	33,068	Contribution to Legislative Assembly	
Transportation and communication. . . . .	16,523	Retirement Allowances Account	
Services. . . . .	192,363	Government equivalent	
Supplies and equipment. . . . .	39,880	to members' contri-	
	574,585	butions. . . . .	\$322,253
Less: Recoveries from other activities. . . . .	968	Supplementary benefits. . . . .	346,089
	573,617		668,342
			12,704,752
Legislative Library (Item 12)		TOTAL FOR OFFICE OF THE	
Salaries and wages. . . . .	1,064,716	ASSEMBLY PROGRAM. . . . .	35,468,697
Employee benefits. . . . .	153,639		
Transportation and communication. . . . .	17,599		
Services. . . . .	76,908		
Supplies and equipment. . . . .	346,130		
	1,658,992		
Less: Recoveries from other activities. . . . .	1,595		
	1,657,397		

X.—OFFICE OF THE ASSEMBLY  
STATEMENT OF BUDGETARY REVENUE  
for the year ended March 31, 1981

	1981 \$	1980 \$
FEES, LICENCES AND PERMITS. . . . .	41,330	22,050
SALES AND RENTALS		
Equipment. . . . .	8,150	490
Other. . . . .	3,248	
Vehicle. . . . .		5,000
	11,398	5,490
RECOVERY OF PRIOR YEARS' EXPENDITURES. . . . .	9,510	13,952
MISCELLANEOUS. . . . .	1,156	463
TOTAL BUDGETARY REVENUE. . . . .	63,394	41,955

# XI.

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## OFFICE OF THE PROVINCIAL AUDITOR

FISCAL YEAR, 1980-81

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**XI. — OFFICE OF THE PROVINCIAL AUDITOR**  
**STATEMENT OF EXPENDITURE BY PROGRAM**  
**for the year ended March 31, 1981**

1979-80 Actual	PROGRAMS	1980-81	
		Appropriations	Actual
\$		\$	\$
2,242,549	Administration of The Audit Act and Statutory Audits	2,759,000	2,655,572
2,242,549	<b>Total for Office of the Provincial Auditor</b>	2,759,000	2,655,572
	ACCOUNTING CLASSIFICATION		
2,242,549	Total Budgetary Expenditure	2,759,000	2,655,572



**XI. — OFFICE OF THE PROVINCIAL AUDITOR — Continued**  
**STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY**  
**for the year ended March 31, 1981**

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates		Total		
	\$	\$	\$		\$
1101				<b>ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS</b>	
1	2,700,000		2,700,000	Office of the Provincial Auditor. . . . .	2,590,719
	2,700,000		2,700,000		2,590,719
S	59,000		59,000	Provincial Auditor's Salary, The Audit Act. . .	64,853
	2,759,000		2,759,000	TOTAL FOR ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS. . . . .	2,655,572

**Program description:**

This Office carries out the statutory requirements imposed under The Audit Act and other Statutes of the Province. In addition to the audit of the Consolidated Revenue Fund, this program includes the audit of Ministerial and Quasi-Judicial Agencies.

## XI.— OFFICE OF THE PROVINCIAL AUDITOR — Concluded

## ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS — VOTE 1101

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

Office of the Provincial Auditor (Item 1)	\$
Salaries and wages. . . . .	1,977,740
Employee benefits. . . . .	311,635
Transportation and communication. . . . .	77,180
Services. . . . .	186,792
Supplies and equipment. . . . .	13,372
Transfer payments	
Canadian Comprehensive Auditing	
Foundation. . . . .	24,000
	<u>2,590,719</u>
Provincial Auditor's Salary. . . . .	64,853
	<u>2,655,572</u>
TOTAL FOR ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS PROGRAM. . . . .	<u><u>2,655,572</u></u>



**XII.**

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**OFFICE OF THE OMBUDSMAN**

**FISCAL YEAR, 1980-81**

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**XII. — OFFICE OF THE OMBUDSMAN**  
**STATEMENT OF EXPENDITURE BY PROGRAM**  
**for the year ended March 31, 1981**

1979-80 Actual	PROGRAMS	1980-81	
		Appropriations	Actual
\$		\$	\$
4,045,687	Office of the Ombudsman	4,833,000	4,682,997
4,045,687	<b>Total for Office of the Ombudsman</b>	4,833,000	4,682,997
	ACCOUNTING CLASSIFICATION		
4,045,687	Total Budgetary Expenditure	4,833,000	4,682,997



XII. — OFFICE OF THE OMBUDSMAN — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates		Total		
1201	\$	\$	\$	OFFICE OF THE OMBUDSMAN PROGRAM	\$
1	4,833,000		4,833,000	The Ombudsman. . . . .	4,682,997
	4,833,000		4,833,000	TOTAL FOR OFFICE OF THE OMBUDSMAN. . . .	4,682,997

Program description:

This Office carries out the statutory requirements imposed under Bill 86, The Ombudsman Act, 1975. It provides expertise to assist the Ombudsman to meet his objectives in a co-ordinated manner.

This Office provides legal, legal research, investigative, interviewing, library, public and private hearings, communications, rural and institutional services. It also has an administrative unit supporting the foregoing in the professional and technical areas of planning, personnel, payroll, accounting, leasing and upkeep of premises, acquisition and maintenance of equipment, and other matters necessary for the effective development of the program.

XII. — OFFICE OF THE OMBUDSMAN — Concluded

OFFICE OF THE OMBUDSMAN PROGRAM — VOTE 1201

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

The Ombudsman (Item 1)	\$
Salaries and wages. . . . .	2,946,988
Employee benefits. . . . .	367,005
Transportation and communication. . . . .	287,398
Services. . . . .	899,684
Supplies and equipment. . . . .	161,922
Transfer payments	
Grant — International	
Ombudsman Institute. . . . .	20,000
TOTAL FOR OFFICE OF THE	
OMBUDSMAN PROGRAM. . . . .	4,682,997

XII. — OFFICE OF THE OMBUDSMAN  
STATEMENT OF BUDGETARY REVENUE  
for the year ended March 31, 1981

	1981 \$	1980 \$
SALES AND RENTALS		
Vehicles. ....	13,875	3,100
Other. ....	7,618	1,582
	<u>21,493</u>	<u>4,682</u>
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Other. ....	1,205	4,241
Ministry of Housing—legal fees re North Pickering Expropriation Hearings. ....		17,714
	<u>1,205</u>	<u>21,955</u>
MISCELLANEOUS. ....	2,144	580
TOTAL BUDGETARY REVENUE. ....	<u>24,842</u>	<u>27,217</u>

# XIII.

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## JUSTICE POLICY

FISCAL YEAR, 1980-81

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XIII. — JUSTICE POLICY

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1981

1979-80 Actual	PROGRAMS	1980-81	
		Appropriations	Actual
\$		\$	\$
905,667	Justice Policy	1,332,500	1,231,372
905,667	<b>Total for Justice Policy</b>	1,332,500	1,231,372
ACCOUNTING CLASSIFICATION			
650,667	Total Budgetary Expenditure	717,500	691,372
255,000	Total Charges	615,000	540,000
905,667		1,332,500	1,231,372



XIII. — JUSTICE POLICY — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1301				JUSTICE POLICY PROGRAM	
1	717,500		717,500	Justice Policy. . . . .	691,372
	717,500		717,500		691,372
S	615,000		615,000	Provincial Lottery Trust Fund, The Financial Administration Act. . . . .	540,000
	1,332,500		1,332,500	TOTAL FOR JUSTICE POLICY. . . . .	1,231,372

Program description:

This Cabinet Committee, chaired by the Provincial Secretary for Justice, is responsible for the development and co-ordination of policy recommendations within the Justice Policy field.

## XIII. — JUSTICE POLICY — Concluded

## JUSTICE POLICY PROGRAM — VOTE 1301

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

Justice Policy (Item 1)	\$
Salaries and wages. . . . .	439,872
Employee benefits. . . . .	57,778
Transportation and communication. . . . .	38,323
Services. . . . .	86,458
Supplies and equipment. . . . .	68,941
	<u>691,372</u>
<i>Charges</i>	
Payments from the Provincial Lottery	
Trust Fund. . . . .	<u>540,000</u>
TOTAL FOR JUSTICE POLICY	
PROGRAM. . . . .	<u><u>1,231,372</u></u>

XIII. — JUSTICE POLICY

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1981

	1981 \$	1980 \$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Common terminology for criminal justice. . . . .	16,250	20,509
SALES AND RENTALS		
Vehicle. . . . .	1,475	5,500
Publications. . . . .		215
	1,475	5,715
RECOVERY OF PRIOR YEARS' EXPENDITURES. . . . .	84	256
TOTAL BUDGETARY REVENUE . . . . .	17,809	26,480

## XIV.

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# MINISTRY OF THE ATTORNEY GENERAL

FISCAL YEAR, 1980-81

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## XIV.—MINISTRY OF THE ATTORNEY GENERAL

## STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1981

1979-80 Actual	PROGRAMS	1980-81	
		Appropriations	Actual
\$		\$	\$
3,735,165	Law Officer of the Crown	4,272,616	4,189,591
36,504,102	Administrative Services	44,259,100	44,182,147
6,034,639	Guardian and Trustee Services	7,665,200	7,657,113
17,486,444	Crown Legal Services	20,081,600	19,733,159
843,017	Legislative Counsel Services	2,285,600	1,925,497
83,889,640	Courts Administration	94,528,900	94,526,524
8,256,225	Administrative Tribunals	9,793,400	9,557,676
156,749,232	<b>Ministry Total</b>	182,886,416	181,771,707
ACCOUNTING CLASSIFICATION			
156,749,232	Total Budgetary Expenditure	182,886,416	181,771,707
156,749,232		182,886,416	181,771,707



**XIV.—MINISTRY OF THE ATTORNEY GENERAL — Continued**  
**STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY**  
**for the year ended March 31, 1981**

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>1401</b>				<b>LAW OFFICER OF THE CROWN PROGRAM</b>	
1	289,200	58,000	347,200	Attorney General. ....	347,134
2	215,500		215,500	Deputy Attorney General. ....	209,143
3	1,151,400	655,000	1,806,400	Policy Development. ....	1,796,628
4	810,400	18,000	828,400	Law Research (Ontario Law Reform Commission). ....	824,754
5	680,000	370,000	1,050,000	Royal Commissions. ....	984,432
	3,146,500	1,101,000	4,247,500		4,162,091
S	19,656		19,656	Minister's Salary, The Executive Council Act. ....	21,000
S	5,460		5,460	Parliamentary Assistant's Salary, The Executive Council Act. ....	6,500
	3,171,616	1,101,000	4,272,616	TOTAL FOR LAW OFFICER OF THE CROWN. . .	4,189,591

**Program description:**

This program provides for the direction and supervision of the administration of justice in Ontario.

## XIV. — MINISTRY OF THE ATTORNEY GENERAL — Continued

## LAW OFFICER OF THE CROWN PROGRAM — VOTE 1401

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

Attorney General (Item 1)	\$
Salaries and wages. . . . .	217,296
Employee benefits. . . . .	26,522
Transportation and communication. . . . .	37,014
Services. . . . .	45,782
Supplies and equipment. . . . .	20,520
	<u>347,134</u>
Minister's Salary. . . . .	21,000
Parliamentary Assistant's Salary. . . . .	6,500
	<u>374,634</u>
Deputy Attorney General (Item 2)	
Salaries and wages. . . . .	152,529
Employee benefits. . . . .	25,347
Transportation and communication. . . . .	18,957
Services. . . . .	6,427
Supplies and equipment. . . . .	5,883
	<u>209,143</u>
Policy Development (Item 3)	
Salaries and wages. . . . .	628,563
Employee benefits. . . . .	95,193
Transportation and communication. . . . .	64,061
Services. . . . .	671,409
Supplies and equipment. . . . .	337,402
	<u>1,796,628</u>

Law Research (Item 4) (Ontario Law Reform Commission)	\$
Salaries and wages. . . . .	512,465
Employee benefits. . . . .	72,739
Transportation and communication. . . . .	16,778
Services. . . . .	171,296
Supplies and equipment. . . . .	51,476
	<u>824,754</u>
Royal Commissions (Item 5)	
Salaries and wages. . . . .	367,593
Employee benefits. . . . .	15,268
Transportation and communication. . . . .	33,155
Services. . . . .	389,394
Supplies and equipment. . . . .	179,022
	<u>984,432</u>
TOTAL FOR LAW OFFICER OF THE CROWN PROGRAM. . . . .	<u>4,189,591</u>

XIV. — MINISTRY OF THE ATTORNEY GENERAL — Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1402				ADMINISTRATIVE SERVICES PROGRAM	
1	33,459,800	5,065,000	38,524,800	Main Office. ....	38,497,544
2	2,307,800	140,000	2,447,800	Financial Services. ....	2,447,796
3	844,900	40,000	884,900	Personnel Services. ....	876,208
4	218,000	6,000	224,000	Analysis and Planning. ....	215,745
5	776,700		776,700	Audit Services. ....	760,243
6	1,400,900		1,400,900	Systems Development Services. ....	1,384,611
	39,008,100	5,251,000	44,259,100	TOTAL FOR ADMINISTRATIVE SERVICES. ....	44,182,147

Program description:

This program provides supporting administrative and financial services for the operating programs of the Ministry.

## XIV. — MINISTRY OF THE ATTORNEY GENERAL — Continued

## ADMINISTRATIVE SERVICES PROGRAM — VOTE 1402

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

Main Office (Item 1)	\$
Salaries and wages. . . . .	559,796
Employee benefits. . . . .	30,596
Transportation and communication. . . . .	47,289
Services. . . . .	188,127
Supplies and equipment. . . . .	82,962
Transfer payments	
Contribution to Legal Aid	
Fund. . . . . \$37,003,700	
Grants — Canadian Law	
Information Council. . . . . 107,400	
Native Court Worker	
Program. . . . . 559,385	
Attorney General Fellow-	
ship in Law. . . . . 8,289	
Osgoode Society. . . . . 15,000	
	<u>37,693,774</u>
	38,602,544
Less: Recoveries from other Ministries. . . . .	105,000
	<u>38,497,544</u>

Financial Services (Item 2)	
Salaries and wages. . . . .	1,878,347
Employee benefits. . . . .	298,081
Transportation and communication. . . . .	136,986
Services. . . . .	185,583
Supplies and equipment. . . . .	178,614
Transfer payments	
Compassionate Allowances. . . . .	1,440
	<u>2,679,051</u>
Less: Recoveries from other activities. . . . .	231,255
	<u>2,447,796</u>

Personnel Services (Item 3)	
Salaries and wages. . . . .	706,764
Employee benefits. . . . .	100,670
Transportation and communication. . . . .	27,666
Services. . . . .	4,548
Supplies and equipment. . . . .	36,560
	<u>876,208</u>

Analysis and Planning (Item 4)	\$
Salaries and wages. . . . .	172,254
Employee benefits. . . . .	29,784
Transportation and communication. . . . .	1,987
Services. . . . .	8,684
Supplies and equipment. . . . .	3,036
	<u>215,745</u>

Audit Services (Item 5)	
Salaries and wages. . . . .	621,715
Employee benefits. . . . .	82,542
Transportation and communication. . . . .	47,125
Services. . . . .	3,456
Supplies and equipment. . . . .	5,405
	<u>760,243</u>

Systems Development Services (Item 6)	
Salaries and wages. . . . .	412,304
Employee benefits. . . . .	54,862
Transportation and communication. . . . .	18,951
Services. . . . .	873,682
Supplies and equipment. . . . .	24,812
	<u>1,384,611</u>

TOTAL FOR ADMINISTRATIVE SERVICES	
PROGRAM. . . . .	<u>44,182,147</u>

XIV. — MINISTRY OF THE ATTORNEY GENERAL — Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1403				<b>GUARDIAN AND TRUSTEE SERVICES PROGRAM</b>	
1	3,051,000	330,000	3,381,000	Official Guardian. . . . .	3,380,969
2	3,655,300	380,000	4,035,300	Public Trustee. . . . .	4,029,374
3	222,900	26,000	248,900	Supreme Court Accountant. . . . .	246,770
	6,929,200	736,000	7,665,200	TOTAL FOR GUARDIAN AND TRUSTEE SERVICES. . . . .	7,657,113

Program description:

This program provides for the administration of judicial, minors' and mentally incompetent persons' trusts, supervision of charitable financial interests and protection and preservation of reversionary interests of the Crown in right of Ontario.

## XIV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

## GUARDIAN AND TRUSTEE SERVICES PROGRAM—VOTE 1403

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

Official Guardian (Item 1)		\$	Supreme Court Accountant (Item 3)		\$
Salaries and wages. . . . .		1,625,925	Salaries and wages. . . . .		164,365
Employee benefits. . . . .		246,094	Employee benefits. . . . .		23,958
Transportation and communication. . . . .		142,604	Transportation and communication. . . . .		3,942
Services. . . . .		1,291,693	Services. . . . .		44,833
Supplies and equipment. . . . .		74,653	Supplies and equipment. . . . .		9,672
		<u>3,380,969</u>			<u>246,770</u>
Public Trustee (Item 2)			TOTAL FOR GUARDIAN AND TRUSTEE SERVICES PROGRAM. . . . .		<u>7,657,113</u>
Salaries and wages. . . . .		2,866,138			
Employee benefits. . . . .		431,535			
Transportation and communication. . . . .		96,489			
Services. . . . .		520,366			
Supplies and equipment. . . . .		114,846			
		<u>4,029,374</u>			



XIV. — MINISTRY OF THE ATTORNEY GENERAL — Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1404				<b>CROWN LEGAL SERVICES PROGRAM</b>	
1	16,138,400	1,600,000	17,738,400	Criminal Law Division. . . . .	17,487,987
2	2,009,000	100,000	2,109,000	Civil Law Division. . . . .	2,077,140
3	233,200		233,200	Common Legal Services. . . . .	133,097
	18,380,600	1,700,000	20,080,600		19,698,224
S	1,000		1,000	The Proceedings against The Crown Act. . . .	34,935
	18,381,600	1,700,000	20,081,600	TOTAL FOR CROWN LEGAL SERVICES. . . . .	19,733,159

Program description:

This program provides legal representation for the Crown in right of Ontario before all courts in the province and legal services to the Government and its agencies.

## XIV. — MINISTRY OF THE ATTORNEY GENERAL — Continued

## CROWN LEGAL SERVICES PROGRAM — VOTE 1404

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

Criminal Law Division (Item 1)		\$	Common Legal Services (Item 3)		\$
Salaries and wages. . . . .		12,025,462	Salaries and wages. . . . .		6,432,092
Employee benefits. . . . .		1,639,991	Employee benefits. . . . .		900,870
Transportation and communication. . . . .		833,428	Transportation and communication. . . . .		1,540
Services. . . . .		2,609,184	Services. . . . .		49,542
Supplies and equipment. . . . .		377,922	Supplies and equipment. . . . .		1,956
Transfer payments					
Crown Attorneys' Association. . . . .		2,000			7,386,000
		<u>17,487,987</u>	Less: Recoveries from other Ministries for Seconded Common Legal Services (net of \$258,814 excess recoveries transferred to revenue). . . . .		<u>7,252,903</u>
					<u>133,097</u>
Civil Law Division (Item 2)			TOTAL FOR CROWN LEGAL SERVICES PROGRAM. . . . .		<u>19,733,159</u>
Salaries and wages. . . . .		1,639,482			
Employee benefits. . . . .		225,615			
Transportation and communication. . . . .		80,030			
Services. . . . .		166,389			
Supplies and equipment. . . . .		48,276			
		<u>2,159,792</u>			
Less: Recoveries from other Ministries . . . .		82,652			
		<u>2,077,140</u>			
Statutory Appropriations					
The Proceedings against The Crown Act. . . .		34,935			
		<u>2,112,075</u>			

XIV. — MINISTRY OF THE ATTORNEY GENERAL — Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1405	\$	\$	\$	<b>LEGISLATIVE COUNSEL SERVICES PROGRAM</b>	\$
1	2,285,600		2,285,600	Legislative Counsel Services. . . . .	1,925,497
	2,285,600		2,285,600	TOTAL FOR LEGISLATIVE COUNSEL SERVICES..	1,925,497

Program description:

This program provides legislative services to Ministers of the Crown, members of the Legislature, government ministries and agencies and petitioners for private bills. It also provides drafting services for Bills and Regulations, as well as the preparation of Annual Statute Books and the filing and publication of Ontario Regulations.

XIV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

LEGISLATIVE COUNSEL SERVICES PROGRAM—VOTE 1405

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

Legislative Counsel Services (Item 1)	\$	
Salaries and wages. . . . .	887,406	
Employee benefits. . . . .	116,390	
Transportation and communication. . . . .	12,376	
Services. . . . .	76,331	
Supplies and equipment. . . . .	832,994	
TOTAL FOR LEGISLATIVE COUNSEL SERVICES PROGRAM. . . . .	1,925,497	

XIV. — MINISTRY OF THE ATTORNEY GENERAL — Continued  
 STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
 for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
<b>1406</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>COURTS ADMINISTRATION PROGRAM</b>	<b>\$</b>
1	626,900	30,000	656,900	Program Administration. . . . .	650,698
2	5,618,500	745,000	6,363,500	Supreme Court of Ontario. . . . .	6,362,874
3	26,488,500	3,014,000	29,502,500	County and District Courts. . . . .	29,502,497
4	1,956,300	540,000	2,496,300	Small Claims Courts. . . . .	2,496,253
5	51,785,700	3,130,000	54,915,700	Provincial Courts. . . . .	54,915,283
	86,475,900	7,459,000	93,934,900		93,927,605
S	180,000		180,000	Allowances to Supreme Court Judges, The Extra-Judicial Services Act. . . . .	180,000
S	414,000		414,000	Allowances to Judges, The Extra-Judicial Services Act. . . . .	418,919
	87,069,900	7,459,000	94,528,900	TOTAL FOR COURTS ADMINISTRATION. . . . .	94,526,524

**Program description:**

This program provides for the management of civil and criminal courts in Ontario.

## XIV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

## COURTS ADMINISTRATION PROGRAM—VOTE 1406

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

Program Administration (Item 1)	\$	Small Claims Courts (Item 4)	\$
Salaries and wages. ....	508,783	Salaries and wages. ....	710,765
Employee benefits. ....	80,194	Employee benefits. ....	92,906
Transportation and communication. ....	28,220	Transportation and communication. ....	68,388
Services. ....	17,746	Services. ....	1,210,893
Supplies and equipment. ....	15,755	Supplies and equipment. ....	413,301
	<u>650,698</u>		<u>2,496,253</u>
Supreme Court of Ontario (Item 2)		Provincial Courts (Item 5)	
Salaries and wages. ....	4,361,676	Salaries and wages. ....	33,420,240
Employee benefits. ....	543,982	Employee benefits. ....	4,504,838
Transportation and communication. ....	360,565	Transportation and communication. ....	2,271,925
Services. ....	799,719	Services. ....	12,122,760
Supplies and equipment. ....	283,632	Supplies and equipment. ....	2,558,920
Transfer payments		Transfer payments	
Judges' Library. ....	\$10,000	Grant—Frontenac Family	
Chief Justice of Ontario—		Referral Service... ..	\$35,600
Conferences and Seminars. ....	3,300	—Justices of the Peace	
	<u>13,300</u>	Association. ....	1,000
	6,362,874		<u>36,600</u>
Statutory Appropriations			<u>54,915,283</u>
Allowances to Supreme Court Judges. . .	180,000	TOTAL FOR COURTS ADMINISTRATION	
	<u>6,542,874</u>	PROGRAM. ....	<u>94,526,524</u>
County and District Courts (Item 3)			
Salaries and wages. ....	18,120,070		
Employee benefits. ....	2,048,698		
Transportation and communication. ....	1,380,614		
Services. ....	5,914,728		
Supplies and equipment. ....	2,028,987		
Transfer payments			
County and District Law Libraries. ....	9,400		
	<u>29,502,497</u>		
Statutory Appropriations			
Allowances to Judges. ....	418,919		
	<u>29,921,416</u>		



XIV. — MINISTRY OF THE ATTORNEY GENERAL — Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1407				ADMINISTRATIVE TRIBUNALS PROGRAM	
1	2,217,600	310,000	2,527,600	Assessment Review Court. . . . .	2,527,569
2	124,500		124,500	Board of Negotiation. . . . .	99,030
3	2,595,900	475,000	3,070,900	Criminal Injuries Compensation Board. . . . .	3,061,883
4	767,700		767,700	Land Compensation Board. . . . .	573,863
5	2,882,700	420,000	3,302,700	Ontario Municipal Board. . . . .	3,295,331
	8,588,400	1,205,000	9,793,400	TOTAL FOR ADMINISTRATIVE TRIBUNALS. . . . .	9,557,676

Program description:

This program provides for the operation of statutory administrative tribunals reporting to the Attorney General.

## XIV.—MINISTRY OF THE ATTORNEY GENERAL—Concluded

## ADMINISTRATIVE TRIBUNALS PROGRAM—VOTE 1407

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

Assessment Review Court (Item 1)	\$	Land Compensation Board (Item 4)	\$
Salaries and wages. ....	1,309,990	Salaries and wages. ....	407,964
Employee benefits. ....	165,829	Employee benefits. ....	105,017
Transportation and communication. ....	347,941	Transportation and communication. ....	25,494
Services. ....	625,896	Services. ....	25,844
Supplies and equipment. ....	77,913	Supplies and equipment. ....	9,544
	<u>2,527,569</u>		<u>573,863</u>
Board of Negotiation (Item 2)		Ontario Municipal Board (Item 5)	
Salaries and wages. ....	58,258	Salaries and wages. ....	2,386,026
Employee benefits. ....	8,057	Employee benefits. ....	490,679
Transportation and communication. ....	15,260	Transportation and communication. ....	239,106
Services. ....	16,062	Services. ....	124,322
Supplies and equipment. ....	1,393	Supplies and equipment. ....	51,198
	<u>99,030</u>	Transfer payments	
Criminal Injuries Compensation Board (Item 3)		Grant re Ontario Municipal Board	
Salaries and wages. ....	314,849	Reports. ....	4,000
Employee benefits. ....	48,929		<u>3,295,331</u>
Transportation and communication. ....	51,565	TOTAL FOR ADMINISTRATIVE	
Services. ....	122,161	TRIBUNALS PROGRAM. ....	<u>9,557,676</u>
Supplies and equipment. ....	13,589		
Transfer payments			
Compensation to Victims of Crime. ....	2,510,790		
	<u>3,061,883</u>		

## XIV.—MINISTRY OF THE ATTORNEY GENERAL

## STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1981

	1981 \$	1980 \$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Legal Aid. ....	7,772,096	7,772,096
Native Court Workers. ....	270,043	228,600
Unified Family Court. ....	75,000	133,650
Interchange Canada Program. ....	27,566	31,071
Criminal Injuries Compensation Board. ....		1,656,308
	<u>8,144,705</u>	<u>9,821,725</u>
REIMBURSEMENT OF EXPENDITURES		
Public Trustee. ....	4,027,799	3,609,379
Official Guardian. ....	879,340	918,065
Accountant, Supreme Court of Ontario. ....	246,770	227,435
Unified Family Court—Municipality of Hamilton. ....	2,875	4,750
	<u>5,156,784</u>	<u>4,759,629</u>
FEES, LICENCES AND PERMITS		
Surrogate Registrars. ....	11,180,004	10,457,813
Sheriffs. ....	5,130,787	3,958,998
Local Registrars. ....	5,021,641	4,101,279
County and District Court Clerks. ....	3,426,957	2,517,220
Ontario Municipal Board. ....	564,732	451,078
Small Claims Courts—clerks and bailiffs. ....	82,087	104,355
Official Guardian—child representation. ....	44,914	88,615
Provincial Courts—special examiner fees. ....	1,607	813
Crown Attorneys. ....	361	1,050
	<u>25,453,090</u>	<u>21,681,221</u>
FINES AND PENALTIES		
Provincial Courts		
Criminal division. ....	70,318,860	65,508,579
Family division. ....	43,675	49,822
County and District Courts. ....	185,602	117,215
Estreated bail. ....	131,830	128,930
Unclaimed bail and restitutions. ....	112,536	46,848
Crown Attorney Offices. ....	71,596	130,987
Supreme Court of Ontario. ....	37,250	
Other. ....	18,279	25,457
	<u>70,919,628</u>	<u>66,007,838</u>
SALES AND RENTALS		
Transcripts. ....	27,878	
Photocopies. ....	19,045	14,819
Vehicles. ....	1,900	4,725
Other. ....	2,020	4,063
	<u>50,843</u>	<u>23,607</u>
RECOVERY OF PRIOR YEARS' EXPENDITURES		
City of Ottawa. ....	81,380	68,430
Unemployment Insurance Commission—premium refund. ....		196,625
Other. ....	40,378	24,302
	<u>121,758</u>	<u>289,357</u>

XIV. — MINISTRY OF THE ATTORNEY GENERAL

STATEMENT OF BUDGETARY REVENUE — Concluded

for the year ended March 31, 1981

	1981 \$	1980 \$
MISCELLANEOUS		
Public Trustee — escheated estates. ....	676,950	350,827
Interest. ....	335,435	331,085
Excess chargeback recoveries re Common Legal Services. ....	258,814	138,759
Unclaimed monies. ....	35,808	68,821
Recoveries of legal costs. ....	27,061	59,878
Outstanding cheques. ....	10,374	5,367
Costs received from accident claims. ....	(26,937)	88,906
Other. ....	72,624	82,856
	<u>1,390,129</u>	<u>1,126,499</u>
TOTAL BUDGETARY REVENUE. ....	<u><u>111,236,937</u></u>	<u><u>103,709,876</u></u>



## XV.

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# MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

FISCAL YEAR, 1980-81

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## XV. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

## STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1981

1979-80 Actual	PROGRAMS	1980-81	
		Appropriations	Actual
\$		\$	\$
5,064,605	Ministry Administration	6,070,816	5,973,335
32,071,108	Commercial Standards	31,020,200	31,782,161
6,689,114	Technical Standards	7,786,600	7,354,047
8,785,459	Public Entertainment Standards	9,921,600	9,884,160
21,482,113	Property Rights	23,470,200	23,140,154
3,321,321	Registrar General	3,698,800	3,690,179
6,724,703	Liquor Licence	7,382,100	7,379,318
4,344,925	Residential Tenancy	5,881,800	4,726,785
88,483,348	<b>Ministry Total</b>	95,232,116	93,930,139
ACCOUNTING CLASSIFICATION			
68,241,921	Total Budgetary Expenditure	77,769,116	75,627,951
20,241,427	Total Charges	17,463,000	18,302,188
88,483,348		95,232,116	93,930,139

## XV. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>1501</b>				<b>MINISTRY ADMINISTRATION PROGRAM</b>	
1	570,900	133,600	704,500	Main Office. ....	704,053
2	1,340,300	110,400	1,450,700	Financial Services. ....	1,446,780
3	718,600	91,700	810,300	Supplies and Office Services. ....	802,121
4	672,400	30,600	703,000	Personnel Services. ....	699,073
5	1,089,200	358,200	1,447,400	Information Services. ....	1,444,642
6	533,800	59,000	592,800	Analysis and Planning. ....	573,607
7	337,000		337,000	Audit Services. ....	280,979
	5,262,200	783,500	6,045,700		5,951,255
S	19,656		19,656	Minister's Salary, The Executive Council Act. ....	21,000
S	5,460		5,460	Parliamentary Assistant's Salary, The Executive Council Act. ....	
S				Deposit and Trust Accounts, The Financial Administration Act. ....	1,080
	5,287,316	783,500	6,070,816	TOTAL FOR MINISTRY ADMINISTRATION. ....	5,973,335

**Program description:**

This program consists of activities representing the administrative programs of the Ministry.

## XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

## MINISTRY ADMINISTRATION PROGRAM—VOTE 1501

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

Main Office (Item 1)	\$	Information Services (Item 5)	\$
Salaries and wages. . . . .	356,155	Salaries and wages. . . . .	512,166
Employee benefits. . . . .	49,354	Employee benefits. . . . .	56,255
Transportation and communication. . . . .	45,490	Transportation and communication. . . . .	68,541
Services. . . . .	230,923	Services. . . . .	606,196
Supplies and equipment. . . . .	22,131	Supplies and equipment. . . . .	195,224
	<u>704,053</u>	Transfer payments	
Minister's Salary. . . . .	21,000	Experience '80. . . . .	6,260
	<u>725,053</u>		<u>1,444,642</u>
Financial Services (Item 2)		Analysis and Planning (Item 6)	
Salaries and wages. . . . .	1,239,122	Salaries and wages. . . . .	353,780
Employee benefits. . . . .	188,968	Employee benefits. . . . .	38,791
Transportation and communication. . . . .	30,697	Transportation and communication. . . . .	22,504
Services. . . . .	174,721	Services. . . . .	138,840
Supplies and equipment. . . . .	52,458	Supplies and equipment. . . . .	19,692
	<u>1,685,966</u>		<u>573,077</u>
Less: Recoveries from other activities. . . . .	239,186		
	<u>1,446,780</u>	Audit Services (Item 7)	
Charges		Salaries and wages. . . . .	235,156
Unclaimed monies. . . . .	1,080	Employee benefits. . . . .	26,883
	<u>1,447,860</u>	Transportation and communication. . . . .	7,118
		Services. . . . .	8,991
Supplies and Office Services (Item 3)		Supplies and equipment. . . . .	2,831
Salaries and wages. . . . .	438,959		<u>280,979</u>
Employee benefits. . . . .	61,108	TOTAL FOR MINISTRY ADMINISTRATION	
Transportation and communication. . . . .	238,043	PROGRAM. . . . .	<u>5,973,335</u>
Services. . . . .	44,763		
Supplies and equipment. . . . .	19,248		
	<u>802,121</u>		
Personnel Services (Item 4)			
Salaries and wages. . . . .	573,823		
Employee benefits. . . . .	72,970		
Transportation and communication. . . . .	16,780		
Services. . . . .	5,015		
Supplies and equipment. . . . .	30,485		
	<u>699,073</u>		

## XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>1502</b>				<b>COMMERCIAL STANDARDS PROGRAM</b>	
1	2,593,600	416,900	3,010,500	Securities. ....	3,000,858
2	524,700	136,800	661,500	Pension Plans. ....	651,668
3	2,745,100	558,500	3,303,600	Financial Institutions. ....	3,272,489
4	1,000		1,000	Motor Vehicle Accident Claims Fund. ....	
5	1,990,900	21,700	2,012,600	Companies. ....	1,997,443
6	3,517,600	813,300	4,330,900	Business Practices. ....	4,326,077
7	279,100		279,100	Commercial Registration Appeal Tribunal and Liquor Licence Appeal Tribunal. ....	242,518
	11,652,000	1,947,200	13,599,200		13,491,053
S	17,215,000		17,215,000	Payments from The Motor Vehicle Accident Claims Fund, The Motor Vehicle Accident Claims Act. ....	18,002,272
S	206,000		206,000	Security Bond Forfeitures, The Financial Administration Act. ....	288,836
	29,073,000	1,947,200	31,020,200	TOTAL FOR COMMERCIAL STANDARDS. ....	31,782,161

**Program description:**

This program consists of seven activities that provide for the regulation of financial and commercial affairs in order to maintain and strengthen a sound financial and commercial environment in designated areas for equitable exchanges of property and services. This is achieved through disclosure to the public of the essential elements of business transactions including the issuing of securities, registration and licensing of persons dealing with the public to assure a high degree of competence and honesty in their dealings, and examination and surveillance of the financial standing and practices of firms. In addition this program provides services for incorporation of companies, administration of The Motor Vehicle Accident Claims Act in respect of the adjustment of claims and payment of damages occasioned by the operation of stolen, unidentified or uninsured motor vehicles, and provision for appeal hearings with respect to matters of licensing under various acts administered by the Ministry.

## XV. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

## COMMERCIAL STANDARDS PROGRAM — VOTE 1502

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

Securities (Item 1)	\$	Companies (Item 5)	\$
Salaries and wages. ....	1,855,080	Salaries and wages. ....	1,307,154
Employee benefits. ....	292,642	Employee benefits. ....	219,827
Transportation and communication. ....	142,617	Transportation and communication. ....	25,412
Services. ....	523,597	Services. ....	252,539
Supplies and equipment. ....	186,922	Supplies and equipment. ....	192,511
	<u>3,000,858</u>		<u>1,997,443</u>
Pension Plans (Item 2)		Business Practices (Item 6)	
Salaries and wages. ....	431,657	Salaries and wages. ....	2,756,429
Employee benefits. ....	72,779	Employee benefits. ....	402,705
Transportation and communication. ....	13,398	Transportation and communication. ....	181,455
Services. ....	126,444	Services. ....	555,562
Supplies and equipment. ....	7,390	Supplies and equipment. ....	133,572
	<u>651,668</u>	Transfer payments	
Financial Institutions (Item 3)		Grant to Consumers'	
Salaries and wages. ....	2,156,892	Association of Canada. . . . .	\$ 30,000
Employee benefits. ....	337,827	Condominium Ontario. ....	266,354
Transportation and communication. ....	125,065		<u>296,354</u>
Services. ....	172,757		4,326,077
Supplies and equipment. ....	76,914	Charges	
Transfer payments		Security bonds	
Registered Insurance Brokers		The Consumer	
of Ontario. ....	403,034	Protection Act. ....	\$ 35,000
	<u>3,272,489</u>	The Motor Vehicle	
Motor Vehicle Accident Claims Fund		Dealers Act. ....	50,000
(Item 4)		The Real Estate and	
Salaries and wages. ....	755,672	Business Brokers Act. . . . .	87,500
Employee benefits. ....	120,936	The Travel Industry	
Transportation and communication. ....	41,590	Act. ....	111,336
Services. ....	2,594,158	The Collection Agencies	
Supplies and equipment. ....	20,441	Act. ....	5,000
	<u>3,532,797</u>		<u>288,836</u>
Less: Recoveries of Administrative			4,614,913
Expenses. ....	<u>3,532,797</u>	Commercial Registration Appeal Tribunal	
Charges		and Liquor Licence Appeal Tribunal	
Payments from the Motor Vehicle		(Item 7)	
Accident Claims Fund. ....	18,002,272	Salaries and wages. ....	137,265
	<u>18,002,272</u>	Employee benefits. ....	16,468
		Transportation and communication. ....	20,099
		Services. ....	45,261
		Supplies and equipment. ....	23,425
			<u>242,518</u>
		TOTAL FOR COMMERCIAL STANDARDS	
		PROGRAM. ....	<u>31,782,161</u>



## XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>1503</b>				<b>TECHNICAL STANDARDS PROGRAM</b>	
1	492,300		492,300	Program Administration. ....	379,585
2	424,600		424,600	Operating Engineers. ....	317,918
3	1,805,200	124,800	1,930,000	Pressure Vessels Safety. ....	1,929,015
4	1,663,000	189,400	1,852,400	Elevating Devices. ....	1,848,153
5	1,926,600	164,400	2,091,000	Fuels Safety. ....	2,090,923
6	774,200		774,200	Building Code. ....	566,430
7	217,000	5,100	222,100	Upholstered and Stuffed Articles. ....	222,023
	7,302,900	483,700	7,786,600	TOTAL FOR TECHNICAL STANDARDS. ....	7,354,047

**Program description:**

This program consists of six operating activities, co-ordinated by the office of the Executive Director, which are responsible for minimizing risk inherent in designated environmental, technical and operational situations. This goal is accomplished through the inspection of elevators, pressure vessels, upholstered and stuffed articles, the transmission, transportation, distribution and utilization of natural gas, propane and fuel oil and the issuance of licences for the operation of elevators and pressure vessels. New construction must meet the requirements of the Building Code. Such compliance is administered through local jurisdictions.

## XV. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

## TECHNICAL STANDARDS PROGRAM — VOTE 1503

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

Program Administration (Item 1)		\$	Fuels Safety (Item 5)		\$
Salaries and wages. ....	161,463		Salaries and wages. ....	1,519,561	
Employee benefits. ....	22,172		Employee benefits. ....	277,802	
Transportation and communication. ....	12,764		Transportation and communication. ....	202,923	
Services. ....	162,551		Services. ....	51,768	
Supplies and equipment. ....	20,635		Supplies and equipment. ....	36,569	
	<u>379,585</u>		Transfer payments		
			Canadian Gas Association. .	\$1,100	
			Underwriters' Laboratories		
			of Canada. ....	1,200	2,300
				<u>2,090,923</u>	
Operating Engineers (Item 2)			Building Code (Item 6)		
Salaries and wages. ....	193,543		Salaries and wages. ....	435,907	
Employee benefits. ....	33,503		Employee benefits. ....	63,470	
Transportation and communication. ....	54,041		Transportation and communication. ....	37,903	
Services. ....	28,233		Services. ....	11,766	
Supplies and equipment. ....	8,598		Supplies and equipment. ....	17,384	
	<u>317,918</u>			<u>566,430</u>	
Pressure Vessels Safety (Item 3)			Upholstered and Stuffed Articles (Item 7)		
Salaries and wages. ....	1,372,100		Salaries and wages. ....	175,338	
Employee benefits. ....	244,870		Employee benefits. ....	27,018	
Transportation and communication. ....	214,126		Transportation and communication. ....	16,638	
Services. ....	80,381		Services. ....	417	
Supplies and equipment. ....	17,538		Supplies and equipment. ....	2,612	
	<u>1,929,015</u>			<u>222,023</u>	
Elevating Devices (Item 4)			TOTAL FOR TECHNICAL STANDARDS		
Salaries and wages. ....	1,419,426		PROGRAM. ....		7,354,047
Employee benefits. ....	215,233				
Transportation and communication. ....	122,835				
Services. ....	65,375				
Supplies and equipment. ....	25,284				
	<u>1,848,153</u>				

## XV. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
<b>1504</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>PUBLIC ENTERTAINMENT STANDARDS PROGRAM</b>	<b>\$</b>
1	9,040,700	105,300	9,146,000	Regulation of Horse Racing. . . . .	9,144,777
2	703,900	29,700	733,600	Theatres, Lotteries and Athletics Commissioner	729,383
	9,744,600	135,000	9,879,600		9,874,160
S	42,000		42,000	Deposit and Trust Accounts, The Financial Administration Act. . . . .	10,000
	9,786,600	135,000	9,921,600	TOTAL FOR PUBLIC ENTERTAINMENT STANDARDS. . . . .	9,884,160

**Program description:**

This program consists of activities representing the administration of The Racing Commission Act, The Theatres Act, The Athletics Control Act, and lotteries as outlined in the Criminal Code.

## XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

## PUBLIC ENTERTAINMENT STANDARDS PROGRAM—VOTE 1504

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

Regulation of Horse Racing (Item 1)	\$
Salaries and wages. . . . .	1,309,847
Employee benefits. . . . .	175,384
Transportation and communication. . . . .	350,079
Services. . . . .	275,230
Supplies and equipment. . . . .	73,441
Transfer payments	
Race Tracks Tax sharing arrangement. . . . .	6,960,796
	<u>9,144,777</u>
 Theatres, Lotteries and Athletics Commissioner (Item 2)	
Salaries and wages. . . . .	521,135
Employee benefits. . . . .	88,457
Transportation and communication. . . . .	45,800
Services. . . . .	13,900
Supplies and equipment. . . . .	60,091
	<u>729,383</u>
<i>Charges</i>	
Contract security deposits	
Athletics Commissioner. . . . .	10,000
	<u>739,383</u>
 TOTAL FOR PUBLIC ENTERTAINMENT STANDARDS PROGRAM. . . . .	 <u><u>9,884,160</u></u>

XV. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1505				<b>PROPERTY RIGHTS PROGRAM</b>	
1	1,031,400		1,031,400	Program Administration. ....	826,428
2	15,369,200	913,400	16,282,600	Real Property Registration. ....	16,281,433
3	1,663,900	143,800	1,807,700	Legal and Survey Standards. ....	1,804,626
4	4,333,500		4,333,500	Personal Property Registration. ....	4,221,813
	22,398,000	1,057,200	23,455,200		23,134,300
S	15,000		15,000	Crown Contributions re Judges' Plans, The Registry Act. ....	5,854
	22,413,000	1,057,200	23,470,200	TOTAL FOR PROPERTY RIGHTS. ....	23,140,154

Program description:

This program consists of three operating activities under the direction of the Executive Director.

Registration of interests in real property, remedial programs for legal surveys, plans and descriptions and provision of legal services are contained in this program. The Personal Property Registration System activity deals with the registration of conditional sale contracts, chattel mortgages and other similar documents wherein personal property is pledged as security for a debt.

## XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

## PROPERTY RIGHTS PROGRAM—VOTE 1505

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

Program Administration (Item 1)	\$	Legal and Survey Standards (Item 3)	\$
Salaries and wages. ....	480,187	Salaries and wages. ....	1,203,206
Employee benefits. ....	55,564	Employee benefits. ....	182,080
Transportation and communication. ....	56,690	Transportation and communication. ....	47,601
Services. ....	186,997	Services. ....	344,687
Supplies and equipment. ....	46,990	Supplies and equipment. ....	27,052
	826,428		1,804,626
Crown Contributions re Judges' Plans. ....	5,854		
	832,282		
		Personal Property Registration (Item 4)	
Real Property Registration (Item 2)		Salaries and wages. ....	1,730,752
Salaries and wages. ....	12,438,484	Employee benefits. ....	253,528
Employee benefits. ....	1,894,611	Transportation and communication. ....	423,359
Transportation and communication. ....	516,657	Services. ....	1,663,229
Services. ....	516,686	Supplies and equipment. ....	150,945
Supplies and equipment. ....	958,242		4,221,813
	16,324,680		
Less: Recoveries from other Ministries. ....	43,247	TOTAL FOR PROPERTY RIGHTS	
	16,281,433	PROGRAM. ....	23,140,154



## XV. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>1506</b>				<b>REGISTRAR GENERAL PROGRAM</b>	
1	3,397,200	300,600	3,697,800	Registrar General. . . . .	3,689,834
	3,397,200	300,600	3,697,800		3,689,834
S	1,000		1,000	Fees under The Vital Statistics Act. . . . .	345
	3,398,200	300,600	3,698,800	TOTAL FOR REGISTRAR GENERAL. . . . .	3,690,179

**Program description:**

This program provides for the administration of The Marriage Act and for the collection and custody of all records required under The Vital Statistics Act and supplies information and statistics to interested parties as provided for in the Act. The services are administration, issuance of certificates, recording of vital events and provision of statistical data.

## XV. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

## REGISTRAR GENERAL PROGRAM — VOTE 1506

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

Registrar General (Item 1)	\$
Salaries and wages. . . . .	2,511,520
Employee benefits. . . . .	401,511
Transportation and communication. . . . .	161,815
Services. . . . .	449,088
Supplies and equipment. . . . .	165,900
	<hr/> 3,689,834
Fees under The Vital Statistics Act. . . . .	345
	<hr/>
TOTAL FOR REGISTRAR GENERAL PROGRAM. . . . .	<hr/> 3,690,179 <hr/>

XV. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1507				LIQUOR LICENCE PROGRAM	
1	7,056,500	325,600	7,382,100	Liquor Licence Board of Ontario. . . . .	7,379,318
	7,056,500	325,600	7,382,100	TOTAL FOR LIQUOR LICENCE. . . . .	7,379,318

Program description:

This program provides for the administration of The Liquor Licence Act, by establishing policies, licensing and inspections that may be allowed under the Act.

## XV. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

## LIQUOR LICENCE PROGRAM — VOTE 1507

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

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Liquor Licence Board of Ontario (Item 1)	\$
Salaries and wages. . . . .	4,858,479
Employee benefits. . . . .	957,149
Transportation and communication. . . . .	674,442
Services. . . . .	627,750
Supplies and equipment. . . . .	261,498
	<hr/>
TOTAL FOR LIQUOR LICENCE	
PROGRAM. . . . .	<hr/> 7,379,318 <hr/>

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XV. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1508  1	\$	\$	\$	<b>RESIDENTIAL TENANCY PROGRAM</b>	\$
	5,881,800		5,881,800	Residential Tenancy Commission. . . . .	4,726,785
	5,881,800		5,881,800	TOTAL FOR RESIDENTIAL TENANCY. . . . .	4,726,785

Program description:

This program provides for the administration of The Residential Tenancies Act, 1979, by reviewing the applications for increase or decrease in rental rates that may be allowed under the Act. Provision is also made for final hearings of the Rent Review Board under The Residential Premises Rent Review Act.

## XV. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Concluded

## RESIDENTIAL TENANCY PROGRAM — VOTE 1508

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

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Residential Tenancy Commission (Item 1)	\$
Salaries and wages. . . . .	3,003,987
Employee benefits. . . . .	450,809
Transportation and communication. . . . .	446,139
Services. . . . .	690,056
Supplies and equipment. . . . .	135,794
	<hr/>
TOTAL FOR RESIDENTIAL TENANCY PROGRAM. . . . .	4,726,785
	<hr/> <hr/>

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## XV. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

## STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1981

	1981 \$	1980 \$
TAXATION		
Reciprocals exchange and unlicensed companies. . . . .	169,338	174,261
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Subvention re statistical work. . . . .	64,894	37,012
FEES, LICENCES AND PERMITS		
Liquor Licence Board		
Gallonage Fees:		
Brewers — Provincial. . . . .	\$93,662,510	\$92,640,301
— Out of Province. . . . .	2,269,052	2,164,458
Licencees. . . . .	23,178,642	22,097,773
Special occasion permits. . . . .	3,506,711	3,211,050
Licence fees — wine stores. . . . .	2,325,837	1,734,342
Licence renewal fees. . . . .	204,072	450,188
Brewery store licence fees. . . . .	197,000	216,400
Transfer fees. . . . .	169,600	163,115
Ontario Photo Cards. . . . .	95,034	64,374
Winery renewal fees. . . . .	14,785	18,765
	125,623,243	122,760,766
The Registry Act and The Land Titles Act. . . . .	19,120,001	18,663,952
Companies		
Incorporations. . . . .	\$ 5,998,238	\$ 5,671,077
Searches, certificates and mortgages. . . . .	951,670	637,982
Mortmain. . . . .	219,982	298,032
Business names registration. . . . .	124,105	121,786
Extra-provincial. . . . .	76,765	51,714
Annual returns. . . . .	4,737	8,833
	7,375,497	6,789,424
The Personal Property Security Act. . . . .	5,415,337	4,905,054
The Vital Statistics Act. . . . .	2,114,534	1,791,743
The Elevators and Lifts Act and The Construction Hoists Act. . . . .	1,699,280	1,650,711
The Insurance Act. . . . .	1,586,596	1,487,347
The Boilers and Pressure Vessels Act. . . . .	1,410,306	1,183,244
The Securities Act. . . . .	1,254,240	869,681
The Real Estate and Business Brokers Act. . . . .	1,138,397	746,311
The Racing Commission Act. . . . .	1,010,869	772,451
The Motor Vehicle Dealers Act. . . . .	968,193	543,111
The Marriage Act. . . . .	961,069	917,961
The Energy Act and The Gasoline Handling Act. . . . .	824,251	748,561
Partnerships. . . . .	751,657	695,431
Pension Commission of Ontario. . . . .	679,461	457,801
The Theatres Act. . . . .	485,757	549,781
The Operating Engineers Act. . . . .	279,321	228,791
The Travel Industry Act. . . . .	256,140	120,821
Lotteries administration. . . . .	231,775	345,451
The Upholstered and Stuffed Articles Act. . . . .	172,008	149,291
The Consumer Protection Act. . . . .	141,170	81,241
The Loan and Trust Corporations Act. . . . .	50,740	77,691
The Collection Agencies Act. . . . .	49,760	26,261
The Mortgage Brokers Act. . . . .	41,095	36,111
The Credit Unions and Caisses Populaires Act. . . . .	35,498	43,101
The Investment Contracts Act. . . . .	18,195	15,611
The Consumer Reporting Act. . . . .	14,520	8,341
Other. . . . .	13,508	13,311
	173,722,418	166,679,401

## XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

## STATEMENT OF BUDGETARY REVENUE—Concluded

for the year ended March 31, 1981

	1981 \$	1980 \$
FINES AND PENALTIES		
Ontario Racing Commission.....	89,198	36,541
SALES AND RENTALS		
Publications.....	129,339	80,236
RECOVERY OF PRIOR YEARS' EXPENDITURES.....	19,497	7,192
MISCELLANEOUS		
Ontario Racing Commission, interest.....	84,732	46,546
Outstanding cheques.....	1,427	2,518
Other.....	15,555	15,229
	101,714	64,293
TOTAL BUDGETARY REVENUE.....	174,296,398	167,078,941

## STATEMENT OF CREDITS

for the year ended March 31, 1981

	1981 \$	1980 \$
Motor Vehicle Accident Claims Fund.....	10,972,649	13,829,571
Personal Property Security Assurance Fund.....	487,865	429,699
Security bonds		
The Real Estate and Business Brokers Act.....	122,000	91,000
The Motor Vehicle Dealers Act.....	115,000	55,000
The Travel Industry Act.....	103,948	190,000
The Consumer Protection Act.....	10,000	30,000
The Collection Agencies Act.....	5,000	
Unclaimed monies.....	63,454	38,082
Contract security deposits—Athletics Commissioner.....	21,200	10,000
TOTAL CREDITS.....	11,901,116	14,673,352



## XVI.

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### MINISTRY OF CORRECTIONAL SERVICES

FISCAL YEAR, 1980-81

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## XVI. — MINISTRY OF CORRECTIONAL SERVICES

## STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1981

1979-80 Actual	PROGRAMS	1980-81	
		Appropriations	Actual
\$		\$	\$
6,258,517	Ministry Administration	6,878,456	6,733,724
109,811,916	Institutional	125,506,400	124,850,885
21,022,469	Community	25,199,300	24,943,815
137,092,902	<b>Ministry Total</b>	157,584,156	156,528,424
ACCOUNTING CLASSIFICATION			
137,092,622	Total Budgetary Expenditure	157,584,156	156,526,692
280	Total Charges		1,732
137,092,902		157,584,156	156,528,424



XVI. – MINISTRY OF CORRECTIONAL SERVICES – Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1601				<b>MINISTRY ADMINISTRATION PROGRAM</b>	
1	1,058,900		1,058,900	Main Office. ....	1,023,663
2	1,985,000	198,800	2,183,800	Financial Services. ....	2,113,735
3	822,200	4,700	826,900	Supply and Office Services. ....	825,832
4	1,373,000	1,700	1,374,700	Personnel Services. ....	1,362,880
5	226,200	39,600	265,800	Information Services. ....	257,020
6	770,200	31,700	801,900	Analysis and Planning. ....	791,058
7	321,300	25,500	346,800	Audit Services. ....	336,804
	6,556,800	302,000	6,858,800		6,710,992
S	19,656		19,656	Minister's Salary, The Executive Council Act. ....	21,000
S				Unclaimed Monies, The Financial Administration Act. ....	1,613
S				Deposit and Trust Accounts, The Financial Administration Act. ....	119
	6,576,456	302,000	6,878,456	TOTAL FOR MINISTRY ADMINISTRATION. ....	6,733,724

Program description:

This program consists of a number of activities supplying administrative and support services for the operating programs. As well as the normal supporting activities, the program includes the Minister's Advisory Council on the Treatment of the Offender.

## XVI.—MINISTRY OF CORRECTIONAL SERVICES—Continued

## MINISTRY ADMINISTRATION PROGRAM—VOTE 1601

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

Main Office (Item 1)		\$	Information Services (Item 5)		\$
Salaries and wages. ....		597,551	Salaries and wages. ....		149,303
Employee benefits. ....		94,881	Employee benefits. ....		23,309
Transportation and communication. ....		76,692	Transportation and communication. ....		16,105
Services. ....		148,868	Services. ....		17,628
Supplies and equipment. ....		86,171	Supplies and equipment. ....		50,675
Transfer payments					
Grant to Canadian Criminology and					
Corrections Association. ....		19,500			257,020
		1,023,663			
Minister's Salary. ....		21,000			
		1,044,663			
Financial Services (Item 2)			Analysis and Planning (Item 6)		
Salaries and wages. ....		1,301,197	Salaries and wages. ....		537,157
Employee benefits. ....		513,544	Employee benefits. ....		73,871
Transportation and communication. ....		33,050	Transportation and communication. ....		28,149
Services. ....		215,972	Services. ....		132,551
Supplies and equipment. ....		49,972	Supplies and equipment. ....		19,330
		2,113,735			791,058
Statutory Appropriations			Audit Services (Item 7)		
Charges			Salaries and wages. ....		263,350
Unclaimed monies. ....	\$1,613		Employee benefits. ....		38,444
Bequests. ....	119	1,732	Transportation and communication. ....		31,053
		2,115,467	Services. ....		2,211
			Supplies and equipment. ....		1,746
					336,804
Supply and Office Services (Item 3)			TOTAL FOR MINISTRY ADMINISTRATION		
Salaries and wages. ....		593,513	PROGRAM. ....		6,733,724
Employee benefits. ....		83,249			
Transportation and communication. ....		64,763			
Services. ....		55,126			
Supplies and equipment. ....		29,181			
		825,832			
Personnel Services (Item 4)					
Salaries and wages. ....		1,023,364			
Employee benefits. ....		137,060			
Transportation and communication. ....		119,751			
Services. ....		50,305			
Supplies and equipment. ....		32,400			
		1,362,880			

XVI. — MINISTRY OF CORRECTIONAL SERVICES — Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1602				INSTITUTIONAL PROGRAM	
1	1,501,500	139,600	1,641,100	Program Administration. . . . .	1,611,321
2	111,850,100	9,006,600	120,856,700	Care, Treatment and Training. . . . .	120,272,532
3	1,614,900	270,200	1,885,100	Institutional Program Development. . . . .	1,844,330
4	932,500	191,000	1,123,500	Institutional Staff Training. . . . .	1,122,702
	115,899,000	9,607,400	125,506,400	TOTAL FOR INSTITUTIONAL PROGRAM. . . . .	124,850,885

Program description:

This program consists of activities supplying administrative, care, treatment and training services for the rehabilitation of offenders in institutions.

## XVI.—MINISTRY OF CORRECTIONAL SERVICES—Continued

## INSTITUTIONAL PROGRAM—VOTE 1602

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

Program Administration (Item 1)		\$	Industrial Services		\$
Salaries and wages. ....		959,819	Salaries and wages. ....	\$	809,273
Employee benefits. ....		144,958	Employee benefits. ....		156,258
Transportation and communication. ....		109,566	Transportation and communication. ....		47,541
Services. ....		359,371	Services. ....		515,056
Supplies and equipment. ....		30,307	Supplies and equipment. ....		405,735
Transfer payments					1,933,863
Grant to Prison Arts Foundation. ....		7,300	Less: Recoveries from other		
		<u>1,611,321</u>	Ministries. ....		1,479,176
					<u>454,687</u>
Care, Treatment and Training (Item 2)					<u>120,272,532</u>
Salaries and wages. ....		81,327,631	Institutional Program Development (Item 3)		
Employee benefits. ....		12,687,635	Salaries and wages. ....		1,173,212
Transportation and communication. ....		1,978,144	Employee benefits. ....		177,888
Services. ....		10,348,831	Transportation and communication. ....		129,943
Supplies and equipment. ....		15,156,697	Services. ....		234,581
Transfer payments. ....		316,542	Supplies and equipment. ....		128,706
		<u>121,815,480</u>			<u>1,844,330</u>
Less: Recoveries from other Ministries. ....		1,542,948			
		<u>120,272,532</u>			
			Institutional Staff Training (Item 4)		
<i>Institutions</i>			Salaries and wages. ....		512,187
Salaries and wages. ....	\$80,518,358		Employee benefits. ....		72,163
Employee benefits. ....	12,531,377		Transportation and communication. ....		302,859
Transportation and communication. ....		1,930,603	Services. ....		126,717
Services. ....		9,833,775	Supplies and equipment. ....		108,776
Supplies and equipment. ....		14,750,962			<u>1,122,702</u>
Transfer payments			TOTAL FOR INSTITUTIONAL		
Grants to compensate for municipal taxation. ....	\$295,050		PROGRAM. ....		<u>124,850,885</u>
Compassionate Allowance to Permanently Handicapped Inmates. ....	21,492	316,542			
		<u>119,881,617</u>			
Less: Recoveries from other Ministries. ....		63,772			
		<u>119,817,845</u>			

**XVI.—MINISTRY OF CORRECTIONAL SERVICES—Continued**  
**STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY**  
**for the year ended March 31, 1981**

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>1603</b>				<b>COMMUNITY PROGRAM</b>	
1	354,100	296,900	651,000	Program Administration. . . . .	494,322
2	17,377,900	1,138,900	18,516,800	Probation and Parole Services. . . . .	18,514,431
3	1,064,500	94,700	1,159,200	Ontario Board of Parole Services. . . . .	1,111,521
4	3,949,700	14,500	3,964,200	Community Resource Centre Services. . . . .	3,962,590
5	362,300	125,700	488,000	Community Program Development. . . . .	473,084
6	398,500	21,600	420,100	Community Program Staff Training. . . . .	387,867
	23,507,000	1,692,300	25,199,300	TOTAL FOR COMMUNITY PROGRAM. . . . .	24,943,815

**Program description:**

This program comprises activities providing services for the supervision of offenders in the community.

## XVI. — MINISTRY OF CORRECTIONAL SERVICES — Concluded

## COMMUNITY PROGRAM — VOTE 1603

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

Program Administration (Item 1)		\$	Ontario Board of Parole Services (Item 3)		\$
Salaries and wages. ....		78,159	Salaries and wages. ....		683,600
Employee benefits. ....		13,769	Employee benefits. ....		115,460
Transportation and communication. ....		10,840	Transportation and communication. ....		107,770
Services. ....		2,574	Services. ....		172,906
Supplies and equipment. ....		2,580	Supplies and equipment. ....		31,785
Transfer payments					
Grants to After-Care					1,111,521
Agencies					
Church Army. ....	\$ 7,700		Community Resource Centre Services (Item 4)		
Church Council on Justice			Salaries and wages. ....		104,669
and Corrections. ....	12,000		Employee benefits. ....		30,932
Ontario Native Council on			Transportation and communication. ....		12,268
Justice. ....	117,562		Services. ....		3,808,342
Elizabeth Fry Societies. ....	46,000		Supplies and Equipment. ....		6,379
Hamilton and District					3,962,590
Literacy Council. ....	3,900				
John Howard Society —			Community Program Development (Item 5)		
Ontario. ....	66,500		Salaries and wages. ....		269,753
Salvation Army. ....	78,800		Employee benefits. ....		54,452
Ontario Coalition of Rape			Transportation and communication. ....		57,850
Crisis Centres. ....	150,000	482,462	Services. ....		74,614
		590,384	Supplies and equipment. ....		16,415
Less: Recoveries from other Ministries ...		96,062			473,084
		494,322			
			Community Program Staff Training (Item 6)		
Probation and Parole Services (Item 2)			Salaries and wages. ....		229,574
Salaries and wages. ....		13,081,521	Employee benefits. ....		29,062
Employee benefits. ....		2,065,990	Transportation and communication. ....		54,690
Transportation and communication. ....		840,284	Services. ....		61,139
Services. ....		2,296,706	Supplies and equipment. ....		13,402
Supplies and equipment. ....		223,474			387,867
Transfer payments					
Assistance to Inmates			TOTAL FOR COMMUNITY PROGRAM ..		24,943,815
Rehabilitation Assistance. ....	\$10,656				
Grant to St. Leonard's					
Society, Windsor. ....	25,000				
Grant to John Howard					
Society, St. Catharines					
Ontario. ....	15,800				
Grant to the Canadian Council					
on Social Development. ....	20,000	71,456			
		18,579,431			
Less: Recoveries from other Ministries ...		65,000			
		18,514,431			



## XVI.—MINISTRY OF CORRECTIONAL SERVICES

## STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1981

	1981 \$	1980 \$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Federal Parole Violators. . . . .	950,254	
Fees—Department of Immigration. . . . .	337,724	196,830
Special allowances. . . . .	81,744	88,544
Secondments—Solicitor General of Canada. . . . .	39,853	
Community service orders. . . . .	31,550	96,000
	<u>1,441,125</u>	<u>381,374</u>
REIMBURSEMENT OF EXPENDITURES		
Municipal Governments—lock-up fees. . . . .	17,750	20,000
Secondments. . . . .	6,118	4,418
	<u>23,868</u>	<u>24,418</u>
SALES AND RENTALS		
Inmate maintenance. . . . .	381,549	378,647
Perquisites. . . . .	307,590	284,598
Inmate industrial sales. . . . .	305,770	361,845
Industrial Program—rental of building space. . . . .	244,889	216,899
Laundry and dry cleaning. . . . .	45,785	
Vehicles. . . . .	10,933	22,675
Other. . . . .	14,632	22,102
	<u>1,311,148</u>	<u>1,286,766</u>
RECOVERY OF PRIOR YEARS' EXPENDITURES. . . . .	82,587	65,015
MISCELLANEOUS. . . . .	4,766	4,497
TOTAL BUDGETARY REVENUE. . . . .	<u>2,863,494</u>	<u>1,762,074</u>

## STATEMENT OF CREDITS

for the year ended March 31, 1981

	1981 \$	1980 \$
Unclaimed monies. . . . .	4,495	7,341
Bequests. . . . .	119	11
TOTAL CREDITS. . . . .	<u>4,614</u>	<u>7,452</u>

## XVII.

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# MINISTRY OF THE SOLICITOR GENERAL

FISCAL YEAR, 1980-81

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## XVII.—MINISTRY OF THE SOLICITOR GENERAL

## STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1981

1979-80 Actual	PROGRAMS	1980-81	
		Appropriations	Actual
\$		\$	\$
3,391,124	Ministry Administration	3,989,656	3,984,582
13,699,129	Public Safety	15,576,400	15,391,298
7,050,554	Supervision of Police Forces	8,088,100	7,949,451
	<b>Ontario Provincial Police</b>		
27,803,742	Management and Support Services	32,359,700	30,526,932
135,185,603	Operations	151,467,500	151,021,349
187,130,152	<b>Ministry Total</b>	211,481,356	208,873,612
	ACCOUNTING CLASSIFICATION		
186,117,809	Total Budgetary Expenditure	211,481,356	208,861,317
1,012,343	Total Charges		12,295
187,130,152		211,481,356	208,873,612

**XVII. — MINISTRY OF THE SOLICITOR GENERAL — Continued**  
**STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY**  
**for the year ended March 31, 1981**

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
<b>1701</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>MINISTRY ADMINISTRATION PROGRAM</b>	<b>\$</b>
1	724,500	126,000	850,500	Main Office. ....	847,133
2	996,800	79,000	1,075,800	Financial Services. ....	1,075,651
3	374,200	14,000	388,200	Supply and Office Services. ....	376,947
4	758,400	87,000	845,400	Personnel Services. ....	832,045
5	131,400	15,000	146,400	Analysis and Planning. ....	141,854
6	121,000	15,000	136,000	Legal Services. ....	124,181
7	129,300	14,000	143,300	Audit Services. ....	136,349
8	383,400		383,400	Systems Development Services. ....	365,494
	3,619,000	350,000	3,969,000		3,899,654
S	19,656		19,656	Minister's Salary, The Executive Council Act. ....	
S	1,000		1,000	Payments under The Ministry of Treasury and Economics Act. ....	84,928
	3,639,656	350,000	3,989,656	TOTAL FOR MINISTRY ADMINISTRATION. ....	3,984,582

**Program description:**

To provide leadership, direction and co-ordination of the affairs of the Ministry and to provide administrative and financial support services for all Ministry programs.

## XVII.—MINISTRY OF THE SOLICITOR GENERAL—Continued

## MINISTRY ADMINISTRATION PROGRAM—VOTE 1701

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

Main Office (Item 1)	\$	Analysis and Planning (Item 5)	\$
Salaries and wages. ....	509,054	Salaries and wages. ....	120,456
Employee benefits. ....	60,530	Employee benefits. ....	16,741
Transportation and communication. ....	60,428	Transportation and communication. ....	1,549
Services. ....	167,470	Services. ....	2,819
Supplies and equipment. ....	40,059	Supplies and equipment. ....	289
Transfer payments			
Grant to Liaison Group on Law Enforcement and Race Relations. ....	9,592		
Mississauga Disaster. ....	330,000		141,854
	1,177,133		
Less: Recoveries from other Ministries. ...	330,000		
	847,133		
Statutory Appropriations		Legal Services (Item 6)	
Payments under The Ministry of Treasury and Economics Act. ....	84,928	Transportation and communication. ....	4,926
	932,061	Services. ....	118,119
		Supplies and equipment. ....	1,136
			124,181
Financial Services (Item 2)		Audit Services (Item 7)	
Salaries and wages. ....	868,147	Salaries and wages. ....	119,572
Employee benefits. ....	150,484	Employee benefits. ....	14,053
Transportation and communication. ....	3,744	Transportation and communication. ....	2,482
Services. ....	46,449	Services. ....	100
Supplies and equipment. ....	6,827	Supplies and equipment. ....	142
	1,075,651		136,349
Supply and Office Services (Item 3)		Systems Development Services (Item 8)	
Salaries and wages. ....	164,041	Salaries and wages. ....	81,981
Employee benefits. ....	27,834	Employee benefits. ....	13,271
Transportation and communication. ....	89,365	Transportation and communication. ....	2,384
Services. ....	46,887	Services. ....	267,858
Supplies and equipment. ....	48,820		365,494
	376,947		
Personnel Services (Item 4)		TOTAL FOR MINISTRY ADMINISTRATION PROGRAM. ....	3,984,582
Salaries and wages. ....	656,366		
Employee benefits. ....	96,148		
Transportation and communication. ....	15,270		
Services. ....	63,731		
Supplies and equipment. ....	530		
	832,045		



XVII. — MINISTRY OF THE SOLICITOR GENERAL — Continued  
 STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
 for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>1702</b>				<b>PUBLIC SAFETY PROGRAM</b>	
1	345,700	472,300	818,000	Program Management. . . . .	795,845
2	3,237,400	234,000	3,471,400	Centre of Forensic Sciences. . . . .	3,420,997
3	4,358,200	407,000	4,765,200	Fire Safety Services. . . . .	4,763,622
4	5,936,000	76,000	6,012,000	Coroners' Investigations and Inquests. . . . .	5,950,367
5	490,800	19,000	509,800	Forensic Pathology. . . . .	460,467
	14,368,100	1,208,300	15,576,400	TOTAL FOR PUBLIC SAFETY. . . . .	15,391,298

**Program description:**

To eliminate or minimize the cause and effects of hazards to persons and property.

Program Management (Item 1)	\$	Coroners' Investigations and Inquests (Item 4)	\$
Salaries and wages. ....	153,143	Salaries and wages. ....	1,072,751
Employee benefits. ....	11,064	Employee benefits. ....	149,093
Transportation and communication. ....	12,068	Transportation and communication. ....	113,664
Services. ....	25,815	Services. ....	4,527,517
Supplies and equipment. ....	28,455	Supplies and equipment. ....	87,342
Transfer payments			5,950,367
Grant to Ontario Society for the Prevention of Cruelty to Animals. ....	\$ 85,000		
Grant to Canadian Red Cross Society. ....	30,000	Forensic Pathology (Item 5)	
Grants for Emergency Operations. ....	450,300	Salaries and wages. ....	302,680
	565,300	Employee benefits. ....	29,407
	795,845	Transportation and communication. ....	23,815
		Services. ....	47,418
		Supplies and equipment. ....	57,147
			460,467
Centre of Forensic Sciences (Item 2)		TOTAL FOR PUBLIC SAFETY PROGRAM. ....	15,391,298
Salaries and wages. ....	2,366,565		
Employee benefits. ....	347,183		
Transportation and communication. ....	216,377		
Services. ....	36,946		
Supplies and equipment. ....	453,926		
	3,420,997		
Fire Safety Services (Item 3)			
Salaries and wages. ....	2,879,946		
Employee benefits. ....	452,394		
Transportation and communication. ....	437,082		
Services. ....	343,728		
Supplies and equipment. ....	641,390		
Transfer payments			
Fire Prevention Association. ....	9,082		
	4,763,622		

XVII. — MINISTRY OF THE SOLICITOR GENERAL — Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1703	\$	\$	\$	<b>SUPERVISION OF POLICE FORCES PROGRAM</b>	\$
1	3,831,000		3,831,000	Ontario Police Commission. . . . .	3,742,107
2	4,040,500	141,000	4,181,500	Ontario Police College. . . . .	4,121,845
3	59,600	15,000	74,600	Ontario Police Arbitration Commission. . . . .	71,948
	7,931,100	156,000	8,087,100		7,935,900
S	1,000		1,000	Hearings under The Police Act. . . . .	1,256
S				Deposit and Trust Accounts, The Financial Administration Act. . . . .	12,295
	7,932,100	156,000	8,088,100	TOTAL FOR SUPERVISION OF POLICE FORCES . .	7,949,451

Program description:

To assist in protecting the security of society and the individual by contributing to the continued improvement of Policing Services in the Province.



**XVII. — MINISTRY OF THE SOLICITOR GENERAL — Continued**  
**STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY**  
**for the year ended March 31, 1981**

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>1704</b>				<b>ONTARIO PROVINCIAL POLICE MANAGEMENT AND SUPPORT SERVICES PROGRAM</b>	
1	757,600	42,000	799,600	Office of the Commissioner. ....	782,017
2	592,600	13,000	605,600	Staff Inspection. ....	591,120
3	865,600	365,000	1,230,600	Properties. ....	1,136,760
4	2,641,300		2,641,300	Staff Development. ....	2,115,646
5	1,649,400		1,649,400	Planning and Research. ....	1,635,129
6	16,434,100	712,000	17,146,100	Transport. ....	17,086,621
7	3,894,600	32,000	3,926,600	Communications. ....	2,832,843
8	2,527,300	44,000	2,571,300	Quartermaster Stores. ....	2,567,055
9	1,747,200	41,000	1,788,200	Records. ....	1,779,741
	31,109,700	1,249,000	32,358,700		30,526,932
S	1,000		1,000	Payments under The Police Act, Section 47(2) A. ....	
	31,110,700	1,249,000	32,359,700	<b>TOTAL FOR MANAGEMENT AND SUPPORT SERVICES. ....</b>	<b>30,526,932</b>

**Program description:**

To provide leadership, direction, control and operational support services for the operations of the Force.

## XVII. — MINISTRY OF THE SOLICITOR GENERAL — Continued

## ONTARIO PROVINCIAL POLICE

## MANAGEMENT AND SUPPORT SERVICES PROGRAM — VOTE 1704

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

Office of the Commissioner (Item 1)		Transport (Item 6)	
	\$		\$
Salaries and wages. . . . .	604,945	Salaries and wages. . . . .	1,734,209
Employee benefits. . . . .	82,317	Employee benefits. . . . .	276,839
Transportation and communication. . . . .	40,513	Transportation and communication. . . . .	27,753
Services. . . . .	30,062	Services. . . . .	3,026,406
Supplies and equipment. . . . .	24,180	Supplies and equipment. . . . .	12,021,414
	<u>782,017</u>		<u>17,086,621</u>
Staff Inspection (Item 2)		Communications (Item 7)	
Salaries and wages. . . . .	479,577	Salaries and wages. . . . .	905,609
Employee benefits. . . . .	86,852	Employee benefits. . . . .	123,733
Transportation and communication. . . . .	23,736	Transportation and communication. . . . .	229,309
Services. . . . .	506	Services. . . . .	745,643
Supplies and equipment. . . . .	449	Supplies and equipment. . . . .	828,549
	<u>591,120</u>		<u>2,832,843</u>
Properties (Item 3)		Quartermaster Stores (Item 8)	
Salaries and wages. . . . .	621,294	Salaries and wages. . . . .	360,778
Employee benefits. . . . .	108,111	Employee benefits. . . . .	58,380
Transportation and communication. . . . .	318,069	Transportation and communication. . . . .	31,748
Services. . . . .	55,417	Services. . . . .	8,210
Supplies and equipment. . . . .	33,869	Supplies and equipment. . . . .	2,107,939
	<u>1,136,760</u>		<u>2,567,055</u>
Staff Development (Item 4)		Records (Item 9)	
Salaries and wages. . . . .	1,205,126	Salaries and wages. . . . .	1,173,984
Employee benefits. . . . .	176,719	Employee benefits. . . . .	186,204
Transportation and communication. . . . .	368,411	Transportation and communication. . . . .	58,680
Services. . . . .	206,547	Services. . . . .	219,896
Supplies and equipment. . . . .	158,843	Supplies and equipment. . . . .	140,977
	<u>2,115,646</u>		<u>1,779,741</u>
Planning and Research (Item 5)		TOTAL FOR MANAGEMENT AND SUPPORT SERVICES PROGRAM. . . . .	
Salaries and wages. . . . .	980,599		<u>30,526,932</u>
Employee benefits. . . . .	153,294		
Transportation and communication. . . . .	12,562		
Services. . . . .	353,029		
Supplies and equipment. . . . .	135,645		
	<u>1,635,129</u>		



XVII. — MINISTRY OF THE SOLICITOR GENERAL — Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1705				<b>ONTARIO PROVINCIAL POLICE</b> —Continued <b>OPERATIONS PROGRAM</b>	
1	9,851,900	1,440,000	11,291,900	Special Services. . . . .	11,227,947
2	120,552,400	15,040,700	135,593,100	Law Enforcement. . . . .	135,279,837
3	2,271,600	187,000	2,458,600	Ontario Government Protective Service. . . . .	2,401,659
4	1,080,200	26,000	1,106,200	Registration. . . . .	1,097,375
5	221,700		221,700	Ontario Provincial Police Auxiliary. . . . .	218,877
6	727,000	69,000	796,000	Community Services. . . . .	795,654
	134,704,800	16,762,700	151,467,500	TOTAL FOR OPERATIONS. . . . .	151,021,349

Program description:

To protect life and property, maintain law, order and security; and to minimize deaths, injuries and property damage on the highways of Ontario through enforcement, crime prevention and education.

## XVII. — MINISTRY OF THE SOLICITOR GENERAL — Concluded

## ONTARIO PROVINCIAL POLICE

## OPERATIONS PROGRAM — VOTE 1705

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

Special Services (Item 1)	\$	Registration (Item 4)	\$
Salaries and wages. . . . .	8,264,020	Salaries and wages. . . . .	887,969
Employee benefits. . . . .	1,008,799	Employee benefits. . . . .	126,305
Transportation and communication. . . . .	1,141,249	Transportation and communication. . . . .	30,181
Services. . . . .	300,460	Services. . . . .	33,754
Supplies and equipment. . . . .	513,419	Supplies and equipment. . . . .	19,166
	<u>11,227,947</u>		<u>1,097,375</u>
Law Enforcement (Item 2)		Ontario Provincial Police Auxiliary (Item 5)	
Salaries and wages. . . . .	109,502,188	Salaries and wages. . . . .	103,511
Employee benefits. . . . .	16,071,589	Employee benefits. . . . .	10,106
Transportation and communication. . . . .	4,123,473	Transportation and communication. . . . .	33,380
Services. . . . .	2,686,484	Services. . . . .	6,894
Supplies and equipment. . . . .	2,896,103	Supplies and equipment. . . . .	64,986
	<u>135,279,837</u>		<u>218,877</u>
Ontario Government Protective Service (Item 3)		Community Services (Item 6)	
Salaries and wages. . . . .	1,999,319	Salaries and wages. . . . .	484,182
Employee benefits. . . . .	325,557	Employee benefits. . . . .	65,614
Services. . . . .	421	Transportation and communication. . . . .	21,215
Supplies and equipment. . . . .	76,362	Services. . . . .	72,127
	<u>2,401,659</u>	Supplies and equipment. . . . .	152,516
			<u>795,654</u>
		TOTAL FOR OPERATIONS PROGRAM. . . . .	<u>151,021,349</u>

## XVII.—MINISTRY OF THE SOLICITOR GENERAL

## STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1981

	1981 \$	1980 \$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Indian Special Constables. . . . .	411,000	1,133,167
Gun Control Program. . . . .	127,939	76,590
	<u>538,939</u>	<u>1,209,757</u>
REIMBURSEMENT OF EXPENDITURES		
Policing municipalities. . . . .	2,077,253	1,839,216
Ontario Place Corporation. . . . .	257,206	228,177
Recovery of benefits, salaries and medical costs due to accidents. . . . .	214,935	126,004
Recovery of course expenses. . . . .	44,604	36,718
Liquor Licence Board of Ontario. . . . .		237,487
	<u>2,593,998</u>	<u>2,467,602</u>
FEES, LICENCES AND PERMITS		
Private investigators and security guards licences. . . . .	422,184	398,221
Gun Control Program. . . . .	314,141	422,520
Fees for release of statements or occurrence information. . . . .	7,453	
Centre of Forensic Sciences—laboratory service fees. . . . .	5,657	5,232
Fire Marshal's Office—lightning rod permits. . . . .	2,041	2,635
	<u>751,476</u>	<u>828,608</u>
SALES AND RENTALS		
Vehicles		
Ontario Provincial Police. . . . .	973,815	912,134
Other. . . . .	22,891	19,900
Rentals of accommodation to police officers. . . . .	325,352	349,643
Ontario Police College—room and board. . . . .	52,080	52,853
Accident photographs. . . . .	27,157	24,696
Unclaimed property. . . . .	6,232	2,492
Books—Derailment—The Mississauga Miracle. . . . .	655	
Other. . . . .	138	71
	<u>1,408,320</u>	<u>1,361,789</u>
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Ontario Provincial Police		
Car damages and other costs. . . . .	199,999	252,437
Damages to O.P.P. radio tower. . . . .	10,000	
Fire Marshal's Office. . . . .	7,743	
Overpayment of Group Insurance Benefits. . . . .	2,869	1,840
Centre of Forensic Sciences. . . . .	2,409	
Chief Coroner. . . . .	2,261	4,608
Other. . . . .	471	2,206
	<u>225,752</u>	<u>261,091</u>
MISCELLANEOUS		
Recovery of stolen property. . . . .	45,000	
Sale of platinum. . . . .	10,240	
Forfeited property and confiscated money. . . . .	1,239	2,613
Police investigation. . . . .	930	
Other. . . . .	836	1,374
	<u>58,245</u>	<u>3,987</u>
TOTAL BUDGETARY REVENUE. . . . .	<u>5,576,730</u>	<u>6,132,834</u>

XVII. – MINISTRY OF THE SOLICITOR GENERAL

STATEMENT OF CREDITS

for the year ended March 31, 1981

	1981	1980
	\$	\$
Ontario Police College Library Trust Fund. . . . .		32,047
TOTAL CREDITS. . . . .		32,047



# XVIII.

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## RESOURCES DEVELOPMENT POLICY

FISCAL YEAR, 1980-81

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## XVIII. — RESOURCES DEVELOPMENT POLICY

## STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1981

1979-80 Actual	PROGRAMS	1980-81	
		Appropriations	Actual
\$		\$	\$
3,223,294	Resources Development Policy	2,868,656	2,457,362
3,223,294	<b>Total for Resources Development Policy</b>	2,868,656	2,457,362
	ACCOUNTING CLASSIFICATION		
3,223,294	Total Budgetary Expenditure	2,868,656	2,457,362

**XVIII. — RESOURCES DEVELOPMENT POLICY — Continued**  
**STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY**  
**for the year ended March 31, 1981**

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
<b>1801</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>RESOURCES DEVELOPMENT POLICY PROGRAM</b>	<b>\$</b>
1	1,143,700		1,143,700	Resources Development Secretariat. . . . .	920,152
2	21,500	28,000	49,500	Royal Commission on Electric Power Planning. . . . .	47,463
3	1,655,800		1,655,800	Niagara Escarpment Commission. . . . .	1,468,747
	2,821,000	28,000	2,849,000		2,436,362
S	19,656		19,656	Minister's Salary, The Executive Council Act. . . . .	21,000
	2,840,656	28,000	2,868,656	TOTAL FOR RESOURCES DEVELOPMENT POLICY. . . . .	2,457,362

**Program description:**

This Cabinet Committee, chaired by the Provincial Secretary for Resources Development, is responsible for the development and co-ordination of policy recommendations within the Resources Development field including responsibility for Science Policy. The Royal Commission on Electric Power Planning and the Niagara Escarpment Commission have been established under the Secretariat as well. The Provincial Secretary also has responsibility for co-ordinating Native Affairs activities and facilitating communications with native groups and others.

## XVIII. — RESOURCES DEVELOPMENT POLICY — Concluded

## RESOURCES DEVELOPMENT POLICY PROGRAM — VOTE 1801

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

Resources Development Secretariat (Item 1)	\$	Niagara Escarpment Commission (Item 3)	\$
Salaries and wages. ....	608,715	Salaries and wages. ....	960,413
Employee benefits. ....	87,539	Employee benefits. ....	51,753
Transportation and communication. ....	35,402	Transportation and communication. ....	199,129
Services. ....	40,723	Services. ....	227,943
Supplies and equipment. ....	26,982	Supplies and equipment. ....	29,509
Transfer payments			<u>1,468,747</u>
Indian Commission of Ontario. ....	120,791		
	<u>920,152</u>	TOTAL FOR RESOURCES DEVELOPMENT	
Minister's Salary. ....	21,000	POLICY PROGRAM. ....	<u>2,457,362</u>
	<u>941,152</u>		
Royal Commission on Electric Power Planning (Item 2)			
Transportation and communication. ....	156		
Services. ....	46,022		
Supplies and equipment. ....	1,285		
	<u>47,463</u>		

## XVIII.—RESOURCES DEVELOPMENT POLICY

## STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1981

	1981 \$	1980 \$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Interchange Canada Program.....	76,283	
SALES AND RENTALS		
Publications.....	66	225
Vehicles.....		5,300
	66	5,525
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Returned grants.....	11,590	
Other.....	290	497
	11,880	497
MISCELLANEOUS.....	526	165
TOTAL BUDGETARY REVENUE.....	88,755	6,187

## XIX.

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# MINISTRY OF AGRICULTURE AND FOOD

FISCAL YEAR, 1980-81

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## XIX. — MINISTRY OF AGRICULTURE AND FOOD

## STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1981

1979-80 Actual	PROGRAMS	1980-81	
		Appropriations	Actual
\$		\$	\$
5,896,640	Ministry Administration	7,077,916	6,891,859
173,092,809	Agricultural Production	162,075,300	150,243,942
3,966,943	Rural Development	11,150,400	2,161,995
14,183,927	Agricultural Marketing	16,386,200	16,285,311
29,964,540	Agricultural Education and Research	34,588,300	34,168,527
227,104,859	<b>Ministry Total</b>	231,278,116	209,751,634
ACCOUNTING CLASSIFICATION			
158,744,363	Total Budgetary Expenditure	205,022,116	179,590,130
67,543,724	Total Disbursements	25,000,000	28,870,800
816,772	Total Charges	1,256,000	1,290,704
227,104,859		231,278,116	209,751,634

**XIX. — MINISTRY OF AGRICULTURE AND FOOD — Continued**

**STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY**

**for the year ended March 31, 1981**

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
<b>1901</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>MINISTRY ADMINISTRATION PROGRAM</b>	<b>\$</b>
1	936,900	247,000	1,183,900	Main Office. ....	1,138,915
2	723,100	60,000	783,100	Financial Services. ....	753,682
3	1,138,500	46,000	1,184,500	Supply and Office Services. ....	1,133,960
4	472,700	75,000	547,700	Personnel Services. ....	546,193
5	1,850,100	374,000	2,224,100	Information Services. ....	2,192,965
6	547,000	77,000	624,000	Analysis and Planning. ....	603,764
7	263,400	25,000	288,400	Legal Services. ....	286,381
8	181,100	36,000	217,100	Audit Services. ....	208,499
	6,112,800	940,000	7,052,800		6,864,359
S	19,656		19,656	Minister's Salary, The Executive Council Act. ....	21,000
S	5,460		5,460	Parliamentary Assistant's Salary, The Executive Council Act. ....	6,500
	6,137,916	940,000	7,077,916	TOTAL FOR MINISTRY ADMINISTRATION. ....	6,891,859

**Program description:**

This program consists of a number of activities supplying administration and support services for the operating programs.

## XIX. — MINISTRY OF AGRICULTURE AND FOOD — Continued

## MINISTRY ADMINISTRATION PROGRAM — VOTE 1901

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

Main Office (Item 1)		\$	Analysis and Planning (Item 6)		\$
Salaries and wages. . . . .		408,509	Salaries and wages. . . . .		468,491
Employee benefits. . . . .		238,200	Employee benefits. . . . .		70,432
Transportation and communication. . . . .		207,104	Transportation and communication. . . . .		34,167
Services. . . . .		217,209	Services. . . . .		3,116
Supplies and equipment. . . . .		67,893	Supplies and equipment. . . . .		27,558
		<u>1,138,915</u>			<u>603,764</u>
Minister's Salary. . . . .		21,000			
Parliamentary Assistant's Salary. . . . .		6,500			
		<u>1,166,415</u>			
Financial Services (Item 2)			Legal Services (Item 7)		
Salaries and wages. . . . .		534,249	Transportation and communication. . . . .		4,024
Employee benefits. . . . .		78,982	Services. . . . .		277,293
Transportation and communication. . . . .		9,439	Supplies and equipment. . . . .		5,064
Services. . . . .		111,936			<u>286,381</u>
Supplies and equipment. . . . .		19,076			
		<u>753,682</u>	Audit Services (Item 8)		
Supply and Office Services (Item 3)			Salaries and wages. . . . .		144,512
Salaries and wages. . . . .		580,520	Employee benefits. . . . .		22,077
Employee benefits. . . . .		87,318	Transportation and communication. . . . .		10,139
Transportation and communication. . . . .		246,049	Services. . . . .		28,407
Services. . . . .		134,299	Supplies and equipment. . . . .		3,364
Supplies and equipment. . . . .		85,774			<u>208,499</u>
		<u>1,133,960</u>	TOTAL FOR MINISTRY		
Personnel Services (Item 4)			ADMINISTRATION PROGRAM. . . . .		
Salaries and wages. . . . .		318,652			<u>6,891,859</u>
Employee benefits. . . . .		68,210			
Transportation and communication. . . . .		23,367			
Services. . . . .		129,438			
Supplies and equipment. . . . .		6,526			
		<u>546,193</u>			
Information Services (Item 5)					
Salaries and wages. . . . .		1,078,977			
Employee benefits. . . . .		145,717			
Transportation and communication. . . . .		189,709			
Services. . . . .		146,454			
Supplies and equipment. . . . .		632,108			
		<u>2,192,965</u>			

**XIX. — MINISTRY OF AGRICULTURE AND FOOD — Continued**  
**STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY**  
**for the year ended March 31, 1981**

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
<b>1902</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>AGRICULTURAL PRODUCTION PROGRAM</b>	<b>\$</b>
1	95,700	12,000	107,700	Administration. ....	90,271
2	33,767,500	2,777,000	36,544,500	Advisory Services. ....	36,411,508
3	2,387,000		2,387,000	Crop Insurance. ....	2,175,144
4	7,648,100		7,648,100	Farm Income Stabilization. ....	7,569,031
5	68,388,000	9,000,000	77,388,000	Other Assistance to Primary Food Production. ....	64,252,144
	112,286,300	11,789,000	124,075,300		110,498,098
S				Payment of Guarantees, The Financial Administration Act. ....	177,396
S	13,000,000		13,000,000	Subsidy payments to The Ontario Crop Insurance Fund, The Crop Insurance Act. ....	13,397,648
S	25,000,000		25,000,000	Tile Drainage Debentures, The Tile Drainage Act. ....	26,170,800
	150,286,300	11,789,000	162,075,300	TOTAL FOR AGRICULTURAL PRODUCTION. ....	150,243,942

**Program description:**

The functions of this program are to provide by personal contact through extension work, the means of increasing farmer technical knowledge and implementation of continuing research in such areas as livestock, soils and crops and disease control. The young farm population, both male and female, is also reached through Junior Farmer and 4H activities. Crop Insurance and Farm Income Stabilization are available to producers.

## XIX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

## AGRICULTURAL PRODUCTION PROGRAM—VOTE 1902

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

Administration (Item 1)		\$	Agricultural Manpower		\$
Salaries and wages. ....		71,666	Salaries and wages. ....	\$112,676	
Employee benefits. ....		10,733	Employee benefits. ....	14,793	
Transportation and communication. ....		5,695	Transportation and communication. ....	17,536	
Services. ....		337	Services. ....	6,489	
Supplies and equipment. ....		1,540	Supplies and equipment. ....	11,524	163,018
Transfer payments					
Entomological Society. ....		300			
		<u>90,271</u>			
Statutory Appropriations			Energy Research Management		
Payment of Guarantees:			Salaries and wages. ....	\$ 23,304	
Chartered Banks re Guaranteed Loan			Employee benefits. ....	3,694	
Programs. ....		177,396	Transportation and communication. ....	8,838	
		<u>267,667</u>	Services. ....	115,604	
			Supplies and equipment. ....	11,766	163,206
Advisory Services (Item 2)			Extension		
Salaries and wages. ....		15,483,708	Salaries and wages. ....	\$6,725,380	
Employee benefits. ....		2,258,570	Employee benefits. ....	1,007,305	
Transportation and communication. ....		2,137,205	Transportation and communication. ....	833,776	
Services. ....		3,260,538	Services. ....	805,994	
Supplies and equipment. ....		2,258,265	Supplies and equipment. ....	897,179	
Transfer payments. ....		6,378,562	Transfer payments		
Other transactions. ....		4,634,660	Grants and		
		<u>36,411,508</u>	achievement		
Statutory Appropriations			awards. ....	\$6,000	
Disbursements			Canadian Council		
Tile Drainage Debentures. ....		26,170,800	on 4H Clubs. .	8,172	
		<u>62,582,308</u>	Junior Farmers'		
Agricultural and Horticultural Societies			Association of		
Salaries and wages. ....	\$192,970		Ontario. ....	5,000	
Employee benefits. ....	45,313		Union Culturelle		
Transportation and communication. ....	74,672		des Franco-		
Services. ....	65,668		Ontariennes. .	4,356	23,528
Supplies and equipment. ....	22,380				10,293,162
Transfer payments			Food Land Development		
Agricultural and Horticultural Societies. ....	\$949,394		Salaries and wages. ....	\$ 869,499	
Ontario Association of Agricultural Societies. ....	350		Employee benefits. ....	120,102	
Ontario Horticultural Association. ....	350		Transportation and communication. ....	117,966	
International			Services. ....	367,713	
Plowing Match. .	1,500		Supplies and equipment. ....	59,435	
Grants for Plowing Matches. ....	5,618	957,212	Transfer payments		
		1,358,215	Grants under The Drainage Act. ....	4,735,409	
			Other transactions		
			Interest subsidy re Tile Drainage Debentures and Loans. ....	4,634,660	
				<u>10,904,784</u>	
			Statutory Appropriations		
			Disbursements		
			Tile Drainage Debentures. .	26,170,800	37,075,584









## XIX. — MINISTRY OF AGRICULTURE AND FOOD — Continued

## AGRICULTURAL PRODUCTION PROGRAM — VOTE 1902

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

Farm Income Stabilization (Item 4)	\$
Salaries and wages. . . . .	62,400
Employee benefits. . . . .	11,600
Transportation and communication. . . . .	13,026
Services. . . . .	67,583
Supplies and equipment. . . . .	14,422
Transfer payments	
Ontario Farm Income Stabilization Fund. . . . .	4,700,000
	<u>4,869,031</u>
<i>Disbursements</i>	
Farm Income Stabilization	
Commission of Ontario re Sow Weaner Stabilization Plan. . . . .	2,700,000
	<u>7,569,031</u>
Other Assistance to Primary Food Production (Item 5)	
Transfer payments	
Farm Tax Reduction Program. . . . .	49,649,974
Grants for Farm Development and Productivity. . . . .	6,341,249
Grants re Bank Loans to Farmers. . . . .	7,175,650
Northern Agricultural Development . . . . .	1,029,029
The Ontario Junior Farmer Establish- ment Loan Corporation Deficit. . . . .	885,498
Florales International. . . . .	27,779
Ontario Vacation Farm Association. . . . .	5,000
	<u>65,114,179</u>
Less: Recoveries from other Ministries . . . . .	862,035
	<u>64,252,144</u>
TOTAL FOR AGRICULTURAL PRODUCTION PROGRAM. . . . .	<u>150,243,942</u>

XIX. — MINISTRY OF AGRICULTURE AND FOOD — Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1903				<b>RURAL DEVELOPMENT PROGRAM</b>	
1	1,271,100		1,271,100	Administration. . . . .	937,373
2	9,879,300		9,879,300	Rural Development Projects. . . . .	1,224,622
	11,150,400		11,150,400	TOTAL FOR RURAL DEVELOPMENT. . . . .	2,161,995

Program description:

The function of this program is the development of rural areas by means of drainage, farm and market development and agricultural technology transfer.

## XIX. — MINISTRY OF AGRICULTURE AND FOOD — Continued

## RURAL DEVELOPMENT PROGRAM — VOTE 1903

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

Administration (Item 1)	\$
Salaries and wages. . . . .	483,326
Employee benefits. . . . .	74,076
Transportation and communication. . . . .	16,678
Services. . . . .	71,640
Supplies and equipment. . . . .	3,874
Other transactions	
Municipal Taxes on A.R.D.A. owned	
property. . . . .	287,779
	<u>937,373</u>
 Rural Development Projects (Item 2)	
Salaries and wages. . . . .	23,385
Employee benefits. . . . .	1,025
Transportation and communication. . . . .	62,128
Services. . . . .	49,708
Supplies and equipment. . . . .	520,466
Acquisition/Construction of physical	
assets. . . . .	2,140
Transfer payments	
Agricultural Drainage in	
Eastern Ontario. . . . .	\$468,351
Other Projects in Eastern	
Ontario. . . . .	97,419
	<u>565,770</u>
	<u>1,224,622</u>
 TOTAL FOR RURAL DEVELOPMENT	
PROGRAM. . . . .	<u>2,161,995</u>



**XIX. — MINISTRY OF AGRICULTURE AND FOOD — Continued**  
**STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY**  
**for the year ended March 31, 1981**

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>1904</b>				<b>AGRICULTURAL MARKETING PROGRAM</b>	
1	222,000	18,000	240,000	Administration. ....	231,716
2	4,463,800	210,000	4,673,800	Marketing. ....	4,655,780
3	10,291,400	1,181,000	11,472,400	Quality Control of Agricultural Products. ....	11,397,815
	14,977,200	1,409,000	16,386,200	TOTAL FOR AGRICULTURAL MARKETING. ....	16,285,311

**Program description:**

This program includes the administration of legislation and regulations dealing with the collective marketing of farm products by agricultural producers, the inspection and quality control of agricultural products marketed in Ontario, and market research and promotion of Ontario farm products both on domestic and foreign markets.

## XIX. — MINISTRY OF AGRICULTURE AND FOOD — Continued

## AGRICULTURAL MARKETING PROGRAM — VOTE 1904

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

Administration (Item 1)		\$	Market Development		\$
Salaries and wages. ....		71,102	Salaries and wages. ....	\$ 684,205	
Employee benefits. ....		10,789	Employee benefits. ....	94,790	
Transportation and communication. ....		19,040	Transportation and		
Services. ....		1,028	communication. ....	328,625	
Supplies and equipment. ....		628	Services. ....	2,236,261	
Transfer payments			Supplies and equipment. ....	144,933	
Canadian Horticultural			Transfer payments		
Council. ....	\$ 7,379		Market Development. ....	512,428	
Canadian Western			Farm Products		
Agribition. ....	1,000		Exhibition '80. ....	25,000	4,026,242
Central Ontario					<u>4,655,780</u>
Cheesemakers'					
Association. ....	200				
Ottawa Winter Fair. ....	20,000		Quality Control of Agricultural Products		
Prince of Wales Prize. ....	250		(Item 3)		
Royal Agricultural Winter					
Fair. ....	100,000		Salaries and wages. ....	7,479,260	
South Western Ontario			Employee benefits. ....	1,115,048	
Livestock Producers'			Transportation and communication. ....	912,695	
Association. ....	300	129,129	Services. ....	1,311,240	
		<u>231,716</u>	Supplies and equipment. ....	575,352	
			Transfer payments. ....	4,220	
				<u>11,397,815</u>	
Marketing (Item 2)					
Salaries and wages. ....	1,113,343		Farm Products Quality		
Employee benefits. ....	157,181		Salaries and wages. ....	\$3,734,703	
Transportation and communication. ....	399,490		Employee benefits. ....	529,364	
Services. ....	2,292,555		Transportation and		
Supplies and equipment. ....	155,783		communication. ....	506,250	
Transfer payments. ....	537,428		Services. ....	798,315	
	<u>4,655,780</u>		Supplies and equipment. ....	424,364	
			Transfer payments		
			Grants to Apiarists. ....	4,220	5,997,216
Farm Products Appeal					
Tribunal					
Salaries and wages. ....	\$121,260		Veterinary Services—Regulatory		
Employee benefits. ....	15,699		Salaries and wages. ....	\$3,744,557	
Transportation and			Employee benefits. ....	585,684	
communication. ....	40,735		Transportation and		
Services. ....	51,548		communication. ....	406,445	
Supplies and equipment. ....	1,944	231,186	Services. ....	512,925	
			Supplies and equipment. ....	150,988	5,400,599
				<u>11,397,815</u>	
Farm Products Marketing			TOTAL FOR AGRICULTURAL		
Salaries and wages. ....	\$307,878		MARKETING PROGRAM. ....	16,285,311	
Employee benefits. ....	46,692			<u><u>16,285,311</u></u>	
Transportation and					
communication. ....	30,130				
Services. ....	4,746	398,352			
Supplies and equipment. ....	8,906				

**XIX. — MINISTRY OF AGRICULTURE AND FOOD — Continued**  
**STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY**  
**for the year ended March 31, 1981**

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>1905</b>				<b>AGRICULTURAL EDUCATION AND RESEARCH PROGRAM</b>	
1	663,100	35,000	698,100	Administration. ....	672,499
2	6,690,800	270,000	6,960,800	Education. ....	6,649,467
3	23,421,600	1,280,100	24,701,700	Research. ....	24,621,912
4	889,700	82,000	971,700	Ontario Agricultural Museum. ....	933,945
	31,665,200	1,667,100	33,332,300		32,877,823
S	1,256,000		1,256,000	Payments from Provincial Lottery Trust Fund, The Financial Administration Act. . .	1,255,998
S				Ontario Agricultural Museum Trust Fund, The Financial Administration Act. ....	11,206
S				Richard Blake Palmer Trust Fund, The Financial Administration Act. ....	23,500
	32,921,200	1,667,100	34,588,300	TOTAL FOR AGRICULTURAL EDUCATION AND RESEARCH. ....	34,168,527

**Program description:**

This program includes education at the diploma level in Agriculture at Kemptville, Centralia, Ridgetown and New Liskeard Colleges of Agricultural Technology and at the University of Guelph. This program also includes numerous short courses, correspondence courses in various phases of Agriculture, and the Ontario Agricultural Museum at Milton. A diploma course in Home Economics is also provided at Kemptville and Centralia. Essential research information related to Agriculture and Veterinary Medicine is provided through the Horticultural Research Institute of Ontario at Vineland, Simcoe and Bradford; the Colleges of Agricultural Technology at Kemptville, Ridgetown and New Liskeard; the Economics branch; the Pesticides Residue Testing Laboratory and at the University of Guelph under contract.

## XIX. — MINISTRY OF AGRICULTURE AND FOOD — Concluded

## AGRICULTURAL EDUCATION AND RESEARCH PROGRAM — VOTE 1905

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

Administration (Item 1)	\$
Salaries and wages. . . . .	161,648
Employee benefits. . . . .	22,190
Transportation and communication. . . . .	34,783
Services. . . . .	360,508
Supplies and equipment. . . . .	24,196
Transfer payments	
Grants to compensate for municipal taxation. . . . .	69,174
	<u>672,499</u>

Education (Item 2)	
Salaries and wages. . . . .	2,601,892
Employee benefits. . . . .	307,382
Transportation and communication. . . . .	176,326
Services. . . . .	2,780,811
Supplies and equipment. . . . .	782,056
Transfer payments	
College "Royals". . . . .	1,000
	<u>6,649,467</u>

Research (Item 3)	
Salaries and wages. . . . .	5,827,361
Employee benefits. . . . .	871,260
Transportation and communication. . . . .	263,290
Services. . . . .	15,639,344
Supplies and equipment. . . . .	2,111,393
Acquisition/Construction of physical assets. . . . .	111,607
	<u>24,824,255</u>
Less: Recoveries from other Ministries . . . . .	202,343
	<u>24,621,912</u>

<i>Charges</i>	
Bequests and scholarships	
Richard Blake Palmer Trust Fund . . . . .	23,500
Payments from Provincial Lottery Trust Fund. . . . .	1,255,998
	<u>25,901,410</u>

Ontario Agricultural Museum (Item 4)	\$
Salaries and wages. . . . .	456,461
Employee benefits. . . . .	35,128
Transportation and communication. . . . .	16,492
Services. . . . .	94,337
Supplies and equipment. . . . .	130,988
Acquisition/Construction of physical assets. . . . .	200,539
	<u>933,945</u>

<i>Charges</i>	
Ontario Agricultural Museum Trust Fund. . . . .	11,206
	<u>945,151</u>

TOTAL FOR AGRICULTURAL EDUCATION AND RESEARCH PROGRAM. . . . .	<u>34,168,527</u>
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## XIX. — MINISTRY OF AGRICULTURE AND FOOD

## STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1981

	1981 \$	1980 \$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Subsidization of crop insurance premiums. . . . .	8,925,613	7,872,514
4H Club work. . . . .	101,648	
Rabies indemnity. . . . .	60,163	54,824
Farm courses. . . . .	44,954	
Solar Heating of Greenhouses Agreement. . . . .	33,629	65,495
Greenhouse growers storm damage. . . . .	19,041	28,110
Agricultural rehabilitation and development project costs. . . . .	(179,853)	2,737,454
Agricultural manpower. . . . .		101,173
Adverse weather '72. . . . .		52,912
Other. . . . .		20,838
	9,005,195	10,933,320
REIMBURSEMENT OF EXPENDITURES		
Farm courses. . . . .	398,314	
ARIO Beef Research. . . . .	273,021	
Agricrew. . . . .	157,284	
Beef cattle performance testing. . . . .	147,892	
Restocking swine herd. . . . .	136,129	
Fruit and vegetable grading. . . . .	106,833	
Food services. . . . .	101,912	
Feed Research Program. . . . .	45,762	
Junior Agriculturalist Program. . . . .	45,612	
Contributions from municipalities re veterinary assistance in designated areas. . . . .	26,000	26,333
Graphic arts. . . . .	22,695	
Other. . . . .	34,041	
	1,495,495	26,333
FEES, LICENCES AND PERMITS		
Central testing of milk for milk producers and processors. . . . .	539,949	517,988
Veterinary services under various programs. . . . .	510,996	463,548
Tuition at Colleges of agricultural technology. . . . .	321,967	317,052
Farm products inspection certificates. . . . .	271,103	276,166
Dairy Herd Improvement Association. . . . .	200,431	576,411
Tile drainage. . . . .	37,210	34,721
Swine tests. . . . .	25,866	26,941
Museum admission fees. . . . .	23,060	17,000
Livestock community sales licences. . . . .	21,180	21,500
Ontario Beef Calf Income Stabilization Program. . . . .	18,554	15,101
Livestock Medicine Act. . . . .	17,090	19,461
Other. . . . .	98,453	187,211
	2,085,859	2,473,121
SALES AND RENTALS		
Agricultural rehabilitation and development property. . . . .	1,163,238	1,218,448
Leasing of Crown Lands. . . . .	1,093,751	834,751
Agricultural research and educational institutions. . . . .	706,560	705,591
Livestock. . . . .	551,230	630,161
Brandy. . . . .	254,854	144,101
Produce. . . . .	197,816	165,571
Publications and text books. . . . .	74,576	98,201
Vehicles. . . . .	48,490	42,881
Services re milk control samples. . . . .	44,366	32,551
Logs. . . . .	13,649	17,641
Other. . . . .	10,998	11,641
	4,159,528	3,901,551



## XIX. — MINISTRY OF AGRICULTURE AND FOOD

## STATEMENT OF BUDGETARY REVENUE — Concluded

for the year ended March 31, 1981

	1981 \$	1980 \$
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Guaranteed bank loan programs. ....	271,253	274,239
Grant overpayments. ....	135,120	294,551
Farm Tax Reduction Program. ....	37,203	98,488
Short courses. ....	20,265	
Beef cattle performance testing. ....	15,518	
Auto accident claims. ....	2,566	35,533
Cancellation of land purchase. ....		693
Other. ....	45,205	52,374
	<u>527,130</u>	<u>755,878</u>
MISCELLANEOUS		
Income from catering services. ....	22,327	
Other. ....	14,629	52,127
	<u>36,956</u>	<u>52,127</u>
TOTAL BUDGETARY REVENUE. ....	<u>17,310,163</u>	<u>18,142,376</u>

## STATEMENT OF RECEIPTS

for the year ended March 31, 1981

	1981 \$	1980 \$
Municipalities re tile drainage. ....	12,298,814	10,220,081
The Crop Insurance Commission of Ontario. ....	11,274,825	
Farm Income Stabilization Commission of Ontario. ....	1,276,197	
Co-operative associations. ....	117,533	135,133
Tile drainage loans in unorganized territories. ....	29,394	19,623
TOTAL RECEIPTS. ....	<u>24,996,763</u>	<u>10,374,837</u>

## STATEMENT OF CREDITS

for the year ended March 31, 1981

	1981 \$	1980 \$
Ontario Agricultural Museum Trust Fund. ....	9,727	14,522
Bequests and scholarships. ....	4,588	5,493
TOTAL CREDITS. ....	<u>14,315</u>	<u>20,015</u>





## XX.

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# MINISTRY OF ENERGY

FISCAL YEAR, 1980-81

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## XX.— MINISTRY OF ENERGY

## STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1981

1979-80 Actual	PROGRAMS	1980-81	
		Appropriations	Actual
\$		\$	\$
1,269,445	Ministry Administration	2,284,116	2,037,343
2,111,529	Conventional Energy	2,786,000	2,068,182
1,920,538	Renewable Energy	6,971,000	4,363,774
5,403,786	Energy Conservation	17,552,000	15,856,040
1,181,952	Regulatory Affairs	1,560,000	1,443,905
201,141	Energy Supply		
12,088,391	<b>Ministry Total</b>	31,153,116	25,769,244
	ACCOUNTING CLASSIFICATION		
11,338,391	Total Budgetary Expenditure	31,153,116	25,769,244
750,000	Total Disbursements		
12,088,391		31,153,116	25,769,244

## XX. — MINISTRY OF ENERGY — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>2001</b>				<b>MINISTRY ADMINISTRATION PROGRAM</b>	
1	774,000	325,000	1,099,000	Main Office. . . . .	1,043,568
2	1,011,800		1,011,800	Administrative Services. . . . .	825,507
3	148,200		148,200	Experience '80. . . . .	140,768
	1,934,000	325,000	2,259,000		2,009,843
S	19,656		19,656	Minister's Salary, The Executive Council Act. . . . .	21,000
S	5,460		5,460	Parliamentary Assistant's Salary, The Executive Council Act. . . . .	6,500
	1,959,116	325,000	2,284,116	TOTAL FOR MINISTRY ADMINISTRATION. . . . .	2,037,343

**Program description:**

This program provides overall direction to ensure that the Ministry meets its objectives; and provides common administrative support services.

## XX. — MINISTRY OF ENERGY — Continued

## MINISTRY ADMINISTRATION PROGRAM — VOTE 2001

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

## Main Office (Item 1)

\$

Salaries and wages. . . . .	481,030
Employee benefits. . . . .	56,730
Transportation and communication. . . . .	75,237
Services. . . . .	387,835
Supplies and equipment. . . . .	42,736
	<hr/>
	1,043,568
Minister's Salary. . . . .	21,000
Parliamentary Assistant's Salary. . . . .	6,500
	<hr/>
	1,071,068

## Administrative Services (Item 2)

Salaries and wages. . . . .	561,381
Employee benefits. . . . .	64,400
Transportation and communication. . . . .	18,207
Services. . . . .	152,586
Supplies and equipment. . . . .	28,933
	<hr/>
	825,507

## Experience '80 (Item 3)

\$

Salaries and wages. . . . .	13,026
Employee benefits. . . . .	439
Transportation and communication. . . . .	152
Services. . . . .	126,961
Supplies and equipment. . . . .	190
	<hr/>
	140,768
	<hr/>
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM. . . . .	2,037,343



## XX. — MINISTRY OF ENERGY — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>2002</b>				<b>CONVENTIONAL ENERGY PROGRAM</b>	
1	1,162,000		1,162,000	Program Development. . . . .	1,134,577
2	304,000		304,000	Fossil Hydrocarbons. . . . .	146,822
3	18,200		18,200	Uranium. . . . .	
4	1,301,800		1,301,800	Electric Power. . . . .	786,783
	2,786,000		2,786,000	TOTAL FOR CONVENTIONAL ENERGY. . . . .	2,068,182

**Program description:**

To review energy matters on a continuing basis, particularly in relation to the supply, demand, transport and price of conventional energy resources; to support research and development and demonstration; to advise the government on matters of policy; to represent the government's policy position and protect its interests before federal and provincial regulatory authorities; and to co-ordinate the energy-related activities of the government, including policy direction to Ontario Hydro and technical support to the Ontario Energy Board.

## XX.—MINISTRY OF ENERGY—Continued

## CONVENTIONAL ENERGY PROGRAM—VOTE 2002

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

Program Development (Item 1)		Electric Power (Item 4)	
	\$		\$
Salaries and wages. ....	632,381	Transportation and communication. ....	3,525
Employee benefits. ....	88,134	Services. ....	226,811
Transportation and communication. ....	46,135	Transfer payments	
Services. ....	290,494	Restructured Municipal Hydro Utilities .	556,447
Supplies and equipment. ....	27,433		786,783
Transfer payments			
Grants for Fusion Energy Projects. ....	50,000		
	<u>1,134,577</u>	TOTAL FOR CONVENTIONAL ENERGY	
		PROGRAM. ....	<u>2,068,182</u>
Fossil Hydrocarbons (Item 2)			
Transportation and communication. ....	8,339		
Services. ....	138,483		
	<u>146,822</u>		

XX. — MINISTRY OF ENERGY — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2003	\$	\$	\$	RENEWABLE ENERGY PROGRAM	\$
1	771,700		771,700	Program Development. ....	511,328
2	6,199,300		6,199,300	Renewable Energy Development. ....	3,852,446
	6,971,000		6,971,000	TOTAL FOR RENEWABLE ENERGY. ....	4,363,774

Program description:

To develop for Ontario, the full potential of energy supply from indigenous renewable energy resources.

## XX. — MINISTRY OF ENERGY — Continued

## RENEWABLE ENERGY PROGRAM — VOTE 2003

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

Program Development (Item 1)		\$
Salaries and wages. . . . .		372,741
Employee benefits. . . . .		45,139
Transportation and communication. . . . .		45,199
Services. . . . .		40,650
Supplies and equipment. . . . .		7,599
		<u>511,328</u>
Renewable Energy Development (Item 2)		
Transportation and communication. . . . .		15,785
Services. . . . .		3,502,441
Supplies and equipment. . . . .		13,233
Transfer payments		
Other Energy from		
Waste Projects. . . . .	\$155,000	
Passive Solar Design		
Projects. . . . .	150,987	
Other Renewable Energy		
Projects. . . . .	15,000	320,987
		<u>3,852,446</u>
TOTAL FOR RENEWABLE ENERGY		
PROGRAM. . . . .		<u><u>4,363,774</u></u>

XX. – MINISTRY OF ENERGY – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2004	\$	\$	\$	ENERGY CONSERVATION PROGRAM	\$
1	1,341,600		1,341,600	Program Development. ....	1,219,300
2	16,210,400		16,210,400	Energy Conservation Projects. ....	14,636,740
	17,552,000		17,552,000	TOTAL FOR ENERGY CONSERVATION. ....	15,856,040

Program description:

To reduce the rate of growth of demand for energy by inducing efficient and non-wasteful energy utilization.

## XX. — MINISTRY OF ENERGY — Continued

## ENERGY CONSERVATION PROGRAM — VOTE 2004

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

Program Development (Item 1)		\$
Salaries and wages. ....		865,522
Employee benefits. ....		103,071
Transportation and communication. ....		97,079
Services. ....		126,584
Supplies and equipment. ....		27,044
		<u>1,219,300</u>
Energy Conservation Projects (Item 2)		
Transportation and communication. ....		358,381
Services. ....		13,938,399
Supplies and equipment. ....		123,960
Transfer payments		
Association of Counties and		
Regions of Ontario. ....	\$ 55,000	
Ryerson Polytechnical		
Institute Energy Centre ..	5,000	
Other Conservation		
Projects. ....	156,000	216,000
		<u>14,636,740</u>
TOTAL FOR ENERGY CONSERVATION		
PROGRAM. ....		<u><u>15,856,040</u></u>



XX. — MINISTRY OF ENERGY — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2005				<b>REGULATORY AFFAIRS PROGRAM</b>	
1	1,035,100	95,000	1,130,100	Program Administration. . . . .	1,075,168
2	429,900		429,900	Natural Gas Regulation. . . . .	368,737
	1,465,000	95,000	1,560,000	TOTAL FOR REGULATORY AFFAIRS. . . . .	1,443,905

Program description:

To ensure that the operation of investor-owned natural gas distributors is carried on with due regard to the interests of customers and the public generally, and in particular to approve or fix just and reasonable rates.

## XX. — MINISTRY OF ENERGY — Concluded

## REGULATORY AFFAIRS PROGRAM — VOTE 2005

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

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Program Administration (Item 1)	\$
Salaries and wages. . . . .	876,517
Employee benefits. . . . .	125,166
Transportation and communication. . . . .	26,358
Services. . . . .	26,850
Supplies and equipment. . . . .	20,277
	<hr/>
	1,075,168
	<hr/>
Natural Gas Regulation (Item 2)	
Transportation and communication. . . . .	3,221
Services. . . . .	351,821
Supplies and equipment. . . . .	13,695
	<hr/>
	368,737
	<hr/>
TOTAL FOR REGULATORY AFFAIRS PROGRAM. . . . .	<hr/> 1,443,905 <hr/>

## XX.—MINISTRY OF ENERGY

## STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1981

	1981 \$	1980 \$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Canada-Ontario Agreement—energy conservation and renewable energy. ....	303,755	13,940
Interchange Canada Program. ....	21,020	
	<u>324,775</u>	<u>13,940</u>
REIMBURSEMENT OF EXPENDITURES		
Approval, filing and hearing costs. ....	261,900	933,859
Other. ....	446	4,456
	<u>262,346</u>	<u>938,315</u>
SALES AND RENTALS. ....	<u>205,140</u>	<u>140,308</u>
PROFITS FROM CROWN CORPORATIONS AND BOARDS		
Ontario Energy Corporation—Dividend from sale of Syncrude investment. .		<u>35,036,809</u>
RECOVERY OF PRIOR YEARS' EXPENDITURES. ....	<u>12,464</u>	<u>2,146</u>
MISCELLANEOUS. ....	<u>711</u>	<u>232</u>
TOTAL BUDGETARY REVENUE. ....	<u><u>805,436</u></u>	<u><u>36,131,750</u></u>

## STATEMENT OF RECEIPTS

for the year ended March 31, 1981

	1981 \$	1980 \$
Ontario Energy Corporation		
Repayment of loans. ....	75,000	20,502,606
Repurchase of common shares. ....		85,000,000
TOTAL RECEIPTS. ....	<u><u>75,000</u></u>	<u><u>105,502,606</u></u>

## XXI.

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# MINISTRY OF THE ENVIRONMENT

FISCAL YEAR, 1980-81

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XXI. — MINISTRY OF THE ENVIRONMENT  
STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1981

1979-80 Actual	PROGRAMS	1980-81	
		Appropriations	Actual
\$		\$	\$
7,647,701	Ministry Administration	9,180,056	8,924,143
21,555,307	Environmental Assessment and Planning	26,332,000	25,087,728
242,533,508	Environmental Control	273,986,100	267,988,096
6,029,024	Waste Management	11,060,500	7,508,172
277,765,540	<b>Ministry Total</b>	320,558,656	309,508,139
ACCOUNTING CLASSIFICATION			
135,038,004	Total Budgetary Expenditure	192,769,656	182,084,611
139,481,109	Total Disbursements	125,989,000	124,240,664
3,246,427	Total Charges	1,800,000	3,182,864
277,765,540		320,558,656	309,508,139



## XXI.—MINISTRY OF THE ENVIRONMENT—Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
<b>2101</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>MINISTRY ADMINISTRATION PROGRAM</b>	<b>\$</b>
1	582,000	75,000	657,000	Main Office. . . . .	632,582
2	1,487,000	221,000	1,708,000	Financial Services. . . . .	1,667,156
3	1,616,000	141,000	1,757,000	Supply and Office Services. . . . .	1,756,989
4	939,000	150,000	1,089,000	Personnel Services. . . . .	989,530
5	1,369,000	752,000	2,121,000	Information Services. . . . .	2,105,589
6	488,000	74,000	562,000	Analysis and Planning. . . . .	511,755
7	579,000	95,000	674,000	Legal Services. . . . .	673,523
8	211,000	8,000	219,000	Audit Services. . . . .	206,396
9	373,400		373,400	Experience '80. . . . .	359,623
	7,644,400	1,516,000	9,160,400		8,903,143
S	19,656		19,656	Minister's Salary, The Executive Council Act. . . . .	21,000
	7,664,056	1,516,000	9,180,056	TOTAL FOR MINISTRY ADMINISTRATION. . . . .	8,924,143

**Program description:**

The function of this program is to provide administrative, analytical and financial support services for the operating programs of the Ministry.

## XXI.—MINISTRY OF THE ENVIRONMENT—Continued

## MINISTRY ADMINISTRATION PROGRAM—VOTE 2101

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

Main Office (Item 1)	\$	Analysis and Planning (Item 6)	\$
Salaries and wages. ....	423,640	Salaries and wages. ....	414,892
Employee benefits. ....	46,981	Employee benefits. ....	55,585
Transportation and communication. ....	67,888	Transportation and communication. ....	12,718
Services. ....	47,643	Services. ....	18,119
Supplies and equipment. ....	46,430	Supplies and equipment. ....	10,441
	632,582		511,755
Minister's Salary. ....	21,000		
	653,582		
		Legal Services (Item 7)	
Financial Services (Item 2)		Salaries and wages. ....	22,254
Salaries and wages. ....	1,213,711	Employee benefits. ....	283
Employee benefits. ....	196,946	Transportation and communication. ....	34,268
Transportation and communication. ....	20,189	Services. ....	602,266
Services. ....	187,867	Supplies and equipment. ....	14,452
Supplies and equipment. ....	48,443		673,523
	1,667,156		
		Audit Services (Item 8)	
Supply and Office Services (Item 3)		Salaries and wages. ....	172,467
Salaries and wages. ....	1,047,168	Employee benefits. ....	22,766
Employee benefits. ....	170,323	Transportation and communication. ....	6,191
Transportation and communication. ....	96,904	Services. ....	1,895
Services. ....	100,669	Supplies and equipment. ....	3,077
Supplies and equipment. ....	341,925		206,396
	1,756,989		
		Experience '80 (Item 9)	
Personnel Services (Item 4)		Salaries and wages. ....	84,300
Salaries and wages. ....	735,473	Employee benefits. ....	2,810
Employee benefits. ....	104,126	Transfer payments. ....	272,513
Transportation and communication. ....	43,382		359,623
Services. ....	45,061		
Supplies and equipment. ....	61,488	TOTAL FOR MINISTRY	
	989,530	ADMINISTRATION PROGRAM. ....	8,924,143
Information Services (Item 5)			
Salaries and wages. ....	533,179		
Employee benefits. ....	72,831		
Transportation and communication. ....	121,989		
Services. ....	1,270,481		
Supplies and equipment. ....	106,359		
Transfer payments			
Grant to Canadian Environment			
Law Research Foundation. ....	750		
	2,105,589		

## XXI.—MINISTRY OF THE ENVIRONMENT—Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>2102</b>				<b>ENVIRONMENTAL ASSESSMENT AND PLANNING PROGRAM</b>	
1	3,641,000	281,000	3,922,000	Program Administration. ....	3,427,317
2	5,279,000	393,000	5,672,000	Air Resources. ....	5,671,697
3	5,569,000	351,000	5,920,000	Water Resources. ....	5,759,037
4	4,138,000	248,000	4,386,000	Pollution Control Planning. ....	4,298,510
5	2,163,000	160,000	2,323,000	Environmental Approvals and Land Use. ....	2,235,966
6	789,000		789,000	Environmental Assessment Board. ....	605,407
7	1,501,000	19,000	1,520,000	Royal Commission on the Northern Environment. ....	1,289,968
	23,080,000	1,452,000	24,532,000		23,287,902
S	1,800,000		1,800,000	Provincial Lottery Trust Fund, The Financial Administration Act. ....	1,799,826
	24,880,000	1,452,000	26,332,000	TOTAL FOR ENVIRONMENTAL ASSESSMENT AND PLANNING. ....	25,087,728

**Program description:**

This program assesses the current and potential effects of various pollutants, develops environmental standard and abatement strategies and ensures that environmental safeguards are incorporated into land use policies. Applied research in the areas of water and waste water treatment is undertaken.

## ENVIRONMENTAL ASSESSMENT AND PLANNING PROGRAM – VOTE 2102

<b>Program Administration (Item 1)</b>	<b>\$</b>	<b>Environmental Approvals and Land Use (Item 5)</b>	<b>\$</b>
Salaries and wages. . . . .	375,094	Salaries and wages. . . . .	1,760,699
Employee benefits. . . . .	35,244	Employee benefits. . . . .	266,185
Transportation and communication. . . . .	98,692	Transportation and communication. . . . .	88,089
Services. . . . .	1,680,878	Services. . . . .	84,379
Supplies and equipment. . . . .	1,167,409	Supplies and equipment. . . . .	33,114
Transfer payments		Transfer payment	
American Water Works Association		Canadian Bar Association. . . . .	3,500
(Ontario Section). . . . .	\$ 2,500		2,235,966
Pollution Control Association of Ontario. . . . .	2,500		
Grant — Canadian Coalition — Acid Rain. . . . .	40,000	<b>Environmental Assessment Board (Item 6)</b>	
Joint Study Centre for Toxicology. . . . .	25,000	Salaries and wages. . . . .	297,364
	70,000	Employee benefits. . . . .	65,235
	3,427,317	Transportation and communication. . . . .	65,085
		Services. . . . .	159,369
		Supplies and equipment. . . . .	18,354
			605,407
<b>Charges</b>			
Payments from Provincial Lottery Trust Fund for Health Related Environmental Projects. . . . .	1,799,826	Royal Commission on the Northern Environment (Item 7)	
	5,227,143	Salaries and wages. . . . .	551,820
		Employee benefits. . . . .	32,644
<b>Air Resources (Item 2)</b>		Transportation and communication. . . . .	154,968
Salaries and wages. . . . .	2,393,853	Services. . . . .	323,516
Employee benefits. . . . .	334,818	Supplies and equipment. . . . .	19,717
Transportation and communication. . . . .	184,098	Transfer payments	
Services. . . . .	1,703,413	Public Interest Subsidies. . . . .	207,303
Supplies and equipment. . . . .	1,055,515		1,289,968
	5,671,697		
		<b>TOTAL FOR ENVIRONMENTAL ASSESSMENT AND PLANNING PROGRAM. . . . .</b>	<b>25,087,728</b>
<b>Water Resources (Item 3)</b>			
Salaries and wages. . . . .	3,476,308		
Employee benefits. . . . .	475,011		
Transportation and communication. . . . .	212,877		
Services. . . . .	1,141,581		
Supplies and equipment. . . . .	453,260		
	5,759,037		
<b>Pollution Control Planning (Item 4)</b>			
Salaries and wages. . . . .	2,562,261		
Employee benefits. . . . .	392,650		
Transportation and communication. . . . .	215,333		
Services. . . . .	607,739		
Supplies and equipment. . . . .	270,683		
Transfer payments			
Grants for Termite Control. . . . .	249,844		
	4,298,510		

**XXI. — MINISTRY OF THE ENVIRONMENT — Continued**

**STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY**

**for the year ended March 31, 1981**

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>2103</b>				<b>ENVIRONMENTAL CONTROL PROGRAM</b>	
1	2,165,000	333,000	2,498,000	Program Administration. ....	2,486,045
2	4,321,000	837,000	5,158,000	Industrial Abatement. ....	5,083,202
3	8,135,000	686,600	8,821,600	Municipal and Private Abatement. ....	8,315,303
4	198,958,000	204,000	199,162,000	Plant Development and Construction. ....	192,928,004
5	43,544,500	1,820,000	45,364,500	Plant Operations. ....	44,893,667
6	11,925,000	1,057,000	12,982,000	Laboratory and Technical Support. ....	12,898,837
	269,048,500	4,937,600	273,986,100		266,605,058
S				Reserve Fund for Renewals, Replacements and Contingencies, The Financial Administration Act. ....	1,117,705
S				Sinking Fund for Recovery of the Cost of Capital Assets, The Financial Administration Act. ....	265,333
	269,048,500	4,937,600	273,986,100	TOTAL FOR ENVIRONMENTAL CONTROL. ....	267,988,096

**Program description:**

This program ensures that all contaminants emitted into the environment are within the Ministry standards by on-site surveillance and inspection, the implementation of new abatement programs, the issuing of control orders and the investigation of public complaints.

Subsidies to Provincial Health Units are provided under Part VII of The Environmental Protection Act and grants are provided towards repair and renewal of private sewage systems. This program also provides for the development and management of sewage and water treatment plants as well as the development of analytical methods for measuring existing and newly emerging pollutants.



## XXI. — MINISTRY OF THE ENVIRONMENT — Continued

## ENVIRONMENTAL CONTROL PROGRAM — VOTE 2103

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

Program Administration (Item 1)		\$	Plant Development and Construction (Item 4)		\$
Salaries and wages. ....	1,338,297		Salaries and wages. ....	2,053,841	
Employee benefits. ....	163,092		Employee benefits. ....	312,325	
Transportation and communication. ....	600,379		Transportation and communication. ....	190,410	
Services. ....	221,405		Services. ....	47,003	
Supplies and equipment. ....	162,872		Supplies and equipment. ....	35,956	
	<u>2,486,045</u>		Transfer payments		
Industrial Abatement (Item 2)			To restructured		
Salaries and wages. ....	3,215,016		municipalities. ....	\$ 8,200,000	
Employee benefits. ....	497,815		Private systems. ....	3,247,786	
Transportation and communication. ....	415,012		Municipalities qualifying		
Services. ....	110,082		for assistance. ....		
Supplies and equipment. ....	184,786		— Regular. ....	33,189,946	
Transfer payments			— Community Services		
Advances for emergency operations. ....	660,491		Contribution		
	<u>5,083,202</u>		Program. ....	20,200,574	
			Regional priorities. ....	4,095,475	68,933,781
Municipal and Private Abatement (Item 3)					<u>71,573,316</u>
Salaries and wages. ....	4,524,700		Other transactions		
Employee benefits. ....	684,974		Payments towards the cost of water treat-		
Transportation and communication. ....	561,217		ment and waste control facilities for		
Services. ....	174,022		certain municipalities qualifying for		
Supplies and equipment. ....	161,002		assistance. ....	1,197,853	
Transfer payments			Disbursements		
The Environmental Protection Act,			Investments in water treatment and waste		
Part VII. ....	2,209,388		control facilities. ....	123,646,506	
	<u>8,315,303</u>		Loans to municipalities re sewage and		
			water treatment facilities. ....	594,158	
				<u>197,011,833</u>	
			Less: Recoveries from other		
			Ministries. ....	4,083,829	
				<u>192,928,004</u>	





## XXI. — MINISTRY OF THE ENVIRONMENT — Continued

## ENVIRONMENTAL CONTROL PROGRAM — VOTE 2103

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

Plant Operations (Item 5)		\$
Salaries and wages. . . . .		12,825,046
Employee benefits. . . . .		2,056,204
Transportation and communication. . . . .		745,494
Services. . . . .		8,307,700
Supplies and equipment. . . . .		20,955,723
Transfer payments		
Basement flooding. . . . .		3,500
		<u>44,893,667</u>
Statutory Appropriations		
<i>Charges</i>		
Reserve fund for renewals, replacements and contingencies. . . . .	\$1,117,705	
Sinking fund for recovery of the cost of capital assets. . . . .	<u>265,333</u>	1,383,038
		<u>46,276,705</u>
Laboratory and Technical Support (Item 6)		
Salaries and wages. . . . .		8,126,420
Employee benefits. . . . .		1,229,182
Transportation and communication. . . . .		487,822
Services. . . . .		1,036,155
Supplies and equipment. . . . .		2,019,258
		<u>12,898,837</u>
TOTAL FOR ENVIRONMENTAL CONTROL PROGRAM. . . . .		<u><u>267,988,096</u></u>

XXI. — MINISTRY OF THE ENVIRONMENT — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2104	\$	\$	\$	<b>WASTE MANAGEMENT PROGRAM</b>	\$
1	4,114,500	110,000	4,224,500	Waste Utilization. . . . .	4,185,426
2	6,818,000	18,000	6,836,000	Waste Systems Planning. . . . .	3,322,746
	10,932,500	128,000	11,060,500	TOTAL FOR WASTE MANAGEMENT. . . . .	7,508,172

Program description:

The function of this program is to develop policy and implementation measures for the recovery and utilization of the components of solid waste and for the control and proper disposal of liquid and solid wastes not emitted to air or water.

## XXI.—MINISTRY OF THE ENVIRONMENT — Concluded

## WASTE MANAGEMENT PROGRAM — VOTE 2104

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

Waste Utilization (Item 1)	\$
Salaries and wages. . . . .	572,062
Employee benefits. . . . .	77,570
Transportation and communication. . . . .	64,190
Services. . . . .	3,382,930
Supplies and equipment. . . . .	76,074
Transfer payments	
Recycling project — East York. . . . .	12,600
	<u>4,185,426</u>
Waste Systems Planning (Item 2)	
Salaries and wages. . . . .	518,204
Employee benefits. . . . .	85,467
Transportation and communication. . . . .	89,866
Services. . . . .	2,065,371
Supplies and equipment. . . . .	65,058
Transfer payments	
Waste disposal site	
improvement grants. . . . .	498,780
	<u>3,322,746</u>
TOTAL FOR WASTE MANAGEMENT	
PROGRAM. . . . .	<u><u>7,508,172</u></u>

## XXI.—MINISTRY OF THE ENVIRONMENT

## STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1981

	1981 \$	1980 \$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Community Services Contribution Program. . . . .	14,723,830	
Great Lakes Water Quality Agreement. . . . .	1,183,321	891,512
Hazardous Contaminants. . . . .	20,700	7,400
	<u>15,927,851</u>	<u>898,912</u>
FEES, LICENCES AND PERMITS		
Pesticides Control. . . . .	163,116	149,306
Sewage Systems. . . . .	96,658	105,955
Well Drilling Contractors. . . . .	7,530	2,300
	<u>267,304</u>	<u>257,561</u>
SALES AND RENTALS		
Resource Recovery Plant—refuse recycling. . . . .	869,434	1,286,012
Vehicles. . . . .	17,428	6,995
Publications. . . . .	3,684	4,436
Other. . . . .	15,121	5,108
	<u>905,667</u>	<u>1,302,551</u>
UTILITY SERVICE CHARGES. . . . .	<u>61,516,816</u>	<u>56,058,900</u>
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Overpayment of grants. . . . .	273,918	71,192
Insurance recovery claim. . . . .	101,750	37,594
Payment in lieu of credit notes—returned goods. . . . .	36,664	
Insurance premium adjustment. . . . .		64,558
Other. . . . .	17,709	38,502
	<u>430,041</u>	<u>211,846</u>
MISCELLANEOUS		
Ontario Hydro—nuclear power generating station: Pickering. . . . .	25,021,680	19,687,551
Other. . . . .	2,585	10,387
	<u>25,024,265</u>	<u>19,697,938</u>
TOTAL BUDGETARY REVENUE. . . . .	<u><u>104,071,944</u></u>	<u><u>78,427,706</u></u>

## XXI.—MINISTRY OF THE ENVIRONMENT

## STATEMENT OF RECEIPTS

for the year ended March 31, 1981

	1981 \$	1980 \$
Investments in water treatment and waste control facilities		
Amortization from projects subject to service rate billings. ....	14,444,359	11,433,819
Payments from municipalities for construction costs not subject to long-term financing. ....	16,515,616	12,583,333
Canada Mortgage and Housing Corporation		
Loan forgiveness. ....	16,705,276	13,891,230
Grants. ....	5,216,656	6,101,984
Community Services Contribution Program. ....	8,446,906	
Provincial assistance to municipalities applied to Investment reduction. ....	3,930,195	3,617,163
Transfers from the Sinking fund for recovery of the cost of capital assets. ....	950,460	828,037
Transfers from the Reserve fund for renewals, replacements, and contingencies. ....	495,628	149,500
Other. ....	2,855,308	4,499,802
	<hr/> 69,560,404	<hr/> 53,104,868
Ontario Hydro—nuclear power generating station: Pickering. ....		5,062,630
TOTAL RECEIPTS. ....	<hr/> <hr/> 69,560,404	<hr/> <hr/> 58,167,498

## STATEMENT OF CREDITS

for the year ended March 31, 1981

	1981 \$	1980 \$
Sinking fund for recovery of the cost of capital assets. ....	4,526,033	4,334,685
Less: Amounts transferred upon termination of agreements to the related asset account "Investments in water treatment and waste control facilities". ....	(950,460)	(828,037)
Reserve fund for renewals, replacements and contingencies. ....	1,007,977	1,081,049
Less: Amounts transferred upon termination of agreements to the related asset account "Investments in water treatment and waste control facilities". ....	(495,628)	(149,500)
Waste Well Disposal Security Fund. ....	56,553	44,273
Waste Disposal Sites Trust Fund. ....	3,569	4,291
TOTAL CREDITS. ....	<hr/> <hr/> 4,148,044	<hr/> <hr/> 4,486,761





## XXII.

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### MINISTRY OF HOUSING

FISCAL YEAR, 1980-81

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XXII. — MINISTRY OF HOUSING  
 STATEMENT OF EXPENDITURE BY PROGRAM  
 for the year ended March 31, 1981

1979-80 Actual	PROGRAMS	1980-81	
		Appropriations	Actual
\$		\$	\$
9,145,777	Ministry Administration	12,032,916	11,266,210
64,007,698	Community Planning	91,345,000	84,433,854
22,142,949	Land Development	35,054,000	23,174,939
10,272,353	Community Development	23,036,000	22,478,979
117,648,459	Ontario Housing Corporation	134,888,000	133,667,496
5,886,046	Ontario Mortgage Program	9,932,000	4,673,135
229,103,282	<b>Ministry Total</b>	306,287,916	279,694,613
ACCOUNTING CLASSIFICATION			
196,002,159	Total Budgetary Expenditure	263,491,116	248,036,241
31,796,750	Total Disbursements	42,796,800	31,658,372
1,304,373	Total Charges		
229,103,282		306,287,916	279,694,613

## XXII. — MINISTRY OF HOUSING — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>2201</b>				<b>MINISTRY ADMINISTRATION PROGRAM</b>	
1	1,153,500		1,153,500	Main Office. ....	1,118,915
2	1,226,800		1,226,800	Financial Services. ....	1,214,956
3	2,580,000	311,800	2,891,800	Supply and Office Services. ....	2,734,668
4	483,200		483,200	Personnel Services. ....	466,962
5	1,015,300		1,015,300	Information Services. ....	978,277
6	1,597,500		1,597,500	Analysis and Planning. ....	1,577,806
7	877,200		877,200	Legal Services. ....	852,375
8	353,500		353,500	Audit Services. ....	337,500
9	2,409,000		2,409,000	Systems Development Services. ....	1,957,251
	11,696,000	311,800	12,007,800		11,238,710
S	19,656		19,656	Minister's Salary, The Executive Council Act. ....	21,000
S	5,460		5,460	Parliamentary Assistant's Salary, The Executive Council Act. ....	6,500
	11,721,116	311,800	12,032,916	TOTAL FOR MINISTRY ADMINISTRATION. ....	11,266,210

**Program description:**

This program, encompassing the offices of the Minister and Deputy Minister, provides overall policy direction and management support services for all operating programs.

## XXII. — MINISTRY OF HOUSING — Continued

## MINISTRY ADMINISTRATION PROGRAM — VOTE 2201

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

Main Office (Item 1)	\$	Analysis and Planning (Item 6)	\$
Salaries and wages. ....	891,123	Salaries and wages. ....	940,246
Employee benefits. ....	95,533	Employee benefits. ....	118,735
Transportation and communication. ....	56,593	Transportation and communication. ....	26,185
Services. ....	131,379	Services. ....	257,480
Supplies and equipment. ....	19,091	Supplies and equipment. ....	29,830
	<u>1,193,719</u>	Transfer payments	
Less: Recoveries from other activities. ....	74,804	Grants to municipalities	
	<u>1,118,915</u>	to assist in the preparation	
Minister's Salary. ....	21,000	of housing policy state-	
Parliamentary Assistant's Salary. ....	6,500	ments and housing needs	
	<u>1,146,415</u>	requirements. ....	\$128,673
		Intergovernmental Commit-	
		tee on Urban and Regional	
		Research. ....	76,657
			<u>205,330</u>
			<u>1,577,806</u>
Financial Services (Item 2)		Legal Services (Item 7)	
Salaries and wages. ....	1,989,698	Salaries and wages. ....	40,278
Employee benefits. ....	254,828	Employee benefits. ....	1,231
Transportation and communication. ....	14,704	Transportation and communication. ....	15,726
Services. ....	141,943	Services. ....	995,076
Supplies and equipment. ....	33,608	Supplies and equipment. ....	21,886
	<u>2,434,781</u>		<u>1,074,197</u>
Less: Recoveries from other activities. ....	1,219,825	Less: Recoveries from other activities. ....	221,822
	<u>1,214,956</u>		<u>852,375</u>
Supply and Office Services (Item 3)		Audit Services (Item 8)	
Salaries and wages. ....	799,728	Salaries and wages. ....	522,766
Employee benefits. ....	124,920	Employee benefits. ....	71,301
Transportation and communication. ....	531,122	Transportation and communication. ....	58,884
Services. ....	2,155,745	Services. ....	3,969
Supplies and equipment. ....	213,204	Supplies and equipment. ....	4,846
	<u>3,824,719</u>		<u>661,766</u>
Less: Recoveries from other activities. ....	1,090,051	Less: Recoveries from other activities. ....	324,266
	<u>2,734,668</u>		<u>337,500</u>
Personnel Services (Item 4)		Systems Development Services (Item 9)	
Salaries and wages. ....	775,167	Salaries and wages. ....	1,375,078
Employee benefits. ....	108,357	Employee benefits. ....	180,209
Transportation and communication. ....	16,170	Transportation and communication. ....	56,242
Services. ....	194,009	Services. ....	3,021,451
Supplies and equipment. ....	15,470	Supplies and equipment. ....	271,670
	<u>1,109,173</u>		<u>4,904,650</u>
Less: Recoveries from other activities. ....	642,211	Less: Recoveries from other activities. ....	2,947,399
	<u>466,962</u>		<u>1,957,251</u>
Information Services (Item 5)		TOTAL FOR MINISTRY	
Salaries and wages. ....	699,885	ADMINISTRATION PROGRAM. ....	<u>11,266,210</u>
Employee benefits. ....	94,254		
Transportation and communication. ....	62,836		
Services. ....	463,013		
Supplies and equipment. ....	37,372		
	<u>1,357,360</u>		
Less: Recoveries from other activities. ....	379,083		
	<u>978,277</u>		



XXII.—MINISTRY OF HOUSING — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2202				COMMUNITY PLANNING PROGRAM	
1	378,200		378,200	Program Administration. . . . .	313,389
2	24,752,000		24,752,000	Plans Administration. . . . .	19,682,805
3	1,666,900		1,666,900	Local Planning Policy. . . . .	1,382,026
4	61,149,100		61,149,100	Community Renewal. . . . .	59,844,580
5	2,741,300		2,741,300	Community Planning Advisory Services. . . . .	2,553,629
6	612,500	45,000	657,500	Project Planning. . . . .	657,425
	91,300,000	45,000	91,345,000	TOTAL FOR COMMUNITY PLANNING. . . . .	84,433,854

Program description:

This program provides operational resources, technical assistance and policy guidance to encourage effective community planning and to improve the quality of housing and other developments in all parts of the Province. It also includes the monitoring and approval of municipal planning proposals under related legislation and local planning policies. Constant review of planning legislation is undertaken and recommendations made for improving and updating existing legislation to meet the changing needs of Ontario communities. In addition, the program promotes community renewal by providing financial assistance to improve the existing financial and social environment in municipalities and unorganized territories.

## XXII. — MINISTRY OF HOUSING — Continued

## COMMUNITY PLANNING PROGRAM — VOTE 2202

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

Program Administration (Item 1)	\$	Community Renewal (Item 4)	\$
Salaries and wages. ....	204,790	Salaries and wages. ....	575,226
Employee benefits. ....	25,985	Employee benefits. ....	76,199
Transportation and communication. ....	11,424	Transportation and communication. ....	51,495
Services. ....	67,152	Services. ....	182,659
Supplies and equipment. ....	4,038	Supplies and equipment. ....	10,168
	<u>313,389</u>	Transfer payments	
		Urban renewal. .... \$	619,365
Plans Administration (Item 2)		Neighbourhood improvement. ....	7,250,000
Salaries and wages. ....	3,304,434	Community services contribution program for neighbourhood improvement ..	15,403,794
Employee benefits. ....	445,711	Ontario home renewal program. ....	19,999,011
Transportation and communication. ....	139,017	Downtown revitalization ...	13,988,000
Services. ....	173,519	Main street revitalization ...	1,500,000
Supplies and equipment. ....	30,623	Experience '80. ....	140,163
Transfer payments		Ontario Association of Property Standards Officers. ....	48,500
Housing incentive grants. ... \$	4,950	Housing assistance to Township of Field. ....	476,904
Development grants. ....	15,353		<u>59,425,737</u>
	20,303		60,321,484
Other transactions		Less: Recoveries from other Ministries ....	476,904
Net interest expense. ....	11,437,248		<u>59,844,580</u>
Disbursements			
Loans for regional and municipal public works. ....	4,131,950	Community Planning Advisory Services (Item 5)	
	<u>19,682,805</u>	Salaries and wages. ....	993,437
		Employee benefits. ....	136,234
Local Planning Policy (Item 3)		Transportation and communication. ....	109,841
Salaries and wages. ....	645,839	Services. ....	35,284
Employee benefits. ....	76,472	Supplies and equipment. ....	16,067
Transportation and communication. ....	16,794	Transfer payments	
Services. ....	625,848	Assistance to municipalities, planning boards and unorganized territories for carrying out a planning program. .... \$	1,099,362
Supplies and equipment. ....	17,073	Assistance for administration of planning activities in unorganized townships that are part of a formal planning area. ....	163,404
	<u>1,382,026</u>		<u>1,262,766</u>
			2,553,629
Local Planning Policy Development		Project Planning (Item 6)	
Salaries and wages. ....	\$538,833	Salaries and wages. ....	437,133
Employee benefits. ....	72,932	Employee benefits. ....	63,212
Transportation and communication. ....	14,315	Transportation and communication. ....	21,981
Services. ....	81,860	Services. ....	123,778
Supplies and equipment. ....	16,087	Supplies and equipment. ....	11,321
	<u>724,027</u>		<u>657,425</u>
Lakeshore Capacity Study		TOTAL FOR COMMUNITY PLANNING PROGRAM. ....	84,433,854
Salaries and wages. ....	\$107,006		
Employee benefits. ....	3,540		
Transportation and communication. ....	2,479		
Services. ....	543,988		
Supplies and equipment. ....	986		
	<u>657,999</u>		
	<u>1,382,026</u>		

XXII. — MINISTRY OF HOUSING — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2203	\$	\$	\$	LAND DEVELOPMENT PROGRAM	\$
1	153,200		153,200	Program Administration. . . . .	148,907
2	27,286,000		27,286,000	Ontario Land Corporation. . . . .	20,211,264
3	5,458,500		5,458,500	Land Operations. . . . .	891,078
4	1,061,100		1,061,100	Marketing and Long Term Planning. . . . .	896,606
5	1,095,200		1,095,200	Planning and Development. . . . .	1,027,084
	35,054,000		35,054,000	TOTAL FOR LAND DEVELOPMENT. . . . .	23,174,939

Program description:

This program assists in the promotion of community and industrial development of land in Ontario by the acquisition, management, development, financing, marketing and disposal of land to persons in the private and government sectors for residential, community, industrial, governmental and commercial uses. It also provides the operational resources and technical assistance for the development, marketing, planning and management of lands held by the Ontario Land Corporation on behalf of the Province of Ontario or jointly with the Federal government.

## XXII. — MINISTRY OF HOUSING — Continued

## LAND DEVELOPMENT PROGRAM — VOTE 2203

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

Program Administration (Item 1)		\$	Planning and Development (Item 5)		\$
Salaries and wages. . . . .		129,240	Salaries and wages. . . . .		819,063
Employee benefits. . . . .		14,837	Employee benefits. . . . .		111,102
Transportation and communication. . . . .		1,286	Transportation and communication. . . . .		59,576
Services. . . . .		1,700	Services. . . . .		24,262
Supplies and equipment. . . . .		1,844	Supplies and equipment. . . . .		13,081
		<u>148,907</u>			<u>1,027,084</u>
Ontario Land Corporation (Item 2)			<i>Seaton Community and Eastern Ontario Region</i>		
<i>Disbursements</i>			Salaries and wages. . . . .	\$374,233	
Advances to Ontario Land Corporation . . . . .		16,847,056	Employee benefits. . . . .	50,981	
Loans for regional services. . . . .		3,364,208	Transportation and communication. . . . .	20,200	
		<u>20,211,264</u>	Services. . . . .	9,364	
Land Operations (Item 3)			Supplies and equipment. . . . .	4,746	459,524
Salaries and wages. . . . .		681,486	<i>Townsend Community and Western Ontario Region</i>		
Employee benefits. . . . .		103,108	Salaries and wages. . . . .	\$444,830	
Transportation and communication. . . . .		38,845	Employee benefits. . . . .	60,121	
Services. . . . .		55,541	Transportation and communication. . . . .	39,376	
Supplies and equipment. . . . .		12,098	Services. . . . .	14,898	
		<u>891,078</u>	Supplies and equipment. . . . .	8,335	567,560
Marketing and Long Term Planning (Item 4)					<u>1,027,084</u>
Salaries and wages. . . . .		539,165	TOTAL FOR LAND DEVELOPMENT PROGRAM. . . . .		23,174,939
Employee benefits. . . . .		68,928			
Transportation and communication. . . . .		21,479			
Services. . . . .		230,385			
Supplies and equipment. . . . .		36,649			
		<u>896,606</u>			

XXII. — MINISTRY OF HOUSING — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2204				<b>COMMUNITY DEVELOPMENT PROGRAM</b>	
1	1,295,700		1,295,700	Program Administration. ....	969,355
2	2,427,800		2,427,800	Technical Services. ....	2,323,574
3	19,312,500		19,312,500	Community Housing. ....	19,186,050
	23,036,000		23,036,000	TOTAL FOR COMMUNITY DEVELOPMENT. ....	22,478,979

Program description:

This program includes the operational and technical resources to assist municipalities in meeting rental accommodation requirements for senior citizens, the handicapped and for low to modest income families based on established needs and demands. Financial support for this program is provided partially through the estimates of the Community Development Program and the remainder through the estimates of the Ontario Housing Corporation.



## XXII. — MINISTRY OF HOUSING — Continued

## COMMUNITY DEVELOPMENT PROGRAM — VOTE 2204

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

Program Administration (Item 1)		\$	Community Housing (Item 3)		\$
Salaries and wages. . . . .		415,348	Salaries and wages. . . . .		1,273,975
Employee benefits. . . . .		52,639	Employee benefits. . . . .		181,882
Transportation and communication. . . . .		55,678	Transportation and communication. . . . .		62,653
Services. . . . .		84,896	Services. . . . .		73,043
Supplies and equipment. . . . .		9,993	Supplies and equipment. . . . .		21,879
Transfer payments			Transfer payments		
Provincial grants to reduce			Rent reduction grants. . . . . \$	6,010,956	
gross debt service for			Advisory support—manage-		
home owners. . . . .	\$425,507		ment and development		
Grants to first time home			assistance to non-profit		
buyers. . . . .	1,500	427,007	groups. . . . .	55,432	
		1,045,561	Ontario rental construction		
Less: Recoveries from other activities. . . .		76,206	grants. . . . .	5,206,768	
		969,355	Community services contri-		
			bution to municipalities for		
			non-profit projects. . . . .	5,200,000	
Technical Services (Item 2)			Community services contri-		
Salaries and wages. . . . .		2,392,207	bution to municipalities for		
Employee benefits. . . . .		364,062	residential redevelopment		
Transportation and communication. . . . .		262,292	infrastructure improve-		
Services. . . . .		439,561	ments. . . . .	1,400,000	
Supplies and equipment. . . . .		35,055	Ontario task force on native		
		3,493,177	people in the urban		
Less: Recoveries from other			setting. . . . .	15,000	
activities. . . . .	\$829,291		Incentive grants for municipal		
Recoveries from other			non-profit housing. . . . .	40,000	17,928,156
Ministries. . . . .	340,312	1,169,603			19,541,588
		2,323,574	Less: Recoveries from other activities. . . .		355,538
					19,186,050
			TOTAL FOR COMMUNITY		
			DEVELOPMENT PROGRAM. . . . .		22,478,979



XXII. — MINISTRY OF HOUSING — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2205	\$	\$	\$	ONTARIO HOUSING CORPORATION PROGRAM	\$
1	126,938,000	7,950,000	134,888,000	Ontario Housing Corporation. . . . .	133,667,496
	126,938,000	7,950,000	134,888,000	TOTAL FOR ONTARIO HOUSING CORPORATION. . . . .	133,667,496

Program description:

This program provides housing management support both on a direct basis and through local Housing Authorities. The management includes units provincially owned as well as housing jointly owned with the Federal Government. Additionally, support is provided to units rent supplemented through agreements with private landlords and non-profit groups throughout the province. Financial support is also provided for the construction of new family and senior citizen rent-geared-to-income accommodation.

## XXII.—MINISTRY OF HOUSING—Continued

## ONTARIO HOUSING CORPORATION PROGRAM—VOTE 2205

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

Ontario Housing Corporation (Item 1)		\$
Salaries and wages. ....		370,669
Employee benefits. ....		21,103
Transportation and communication. ....		4,225
Services. ....		7,778,943
Supplies and equipment. ....		2,263
Transfer payments		
Provincial share of		
housing management		
subsidies, family and		
senior citizens housing .	\$111,523,628	
Provincial share of commercial rent supplement		
payments. ....	11,883,273	
Provincial share of community sponsored rent		
supplement payments .	5,962,481	
Grants to assist in studies		
concerning housing in all		
its aspects applicable to		
the Province of Ontario		
by individuals or groups	66,718	
		129,436,100
<i>Disbursements</i>		
Advances to Ontario Housing		
Corporation. ....		6,834,158
		144,447,461
Less: Administrative expenses		
charged to operations. . . .	\$5,378,459	
Net interest income. ....	5,401,506	10,779,965
TOTAL FOR ONTARIO HOUSING		
CORPORATION PROGRAM. ....		133,667,496

XXII. — MINISTRY OF HOUSING — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2206				ONTARIO MORTGAGE PROGRAM	
1	1,733,000	120,000	1,853,000	Mortgage Administration.....	1,792,914
2	8,079,000		8,079,000	Ontario Mortgage Corporation.....	2,880,221
	9,812,000	120,000	9,932,000	TOTAL FOR ONTARIO MORTGAGE PROGRAM.....	4,673,135

Program description:

This program is responsible for the administration of all mortgage and lease accounts receivable for the Ontario Mortgage Corporation and the Ontario Land Corporation. It also provides financing for mortgages and interest subsidies for housing units made available under certain Ministry of Housing programs.

## XXII. — MINISTRY OF HOUSING — Concluded

## ONTARIO MORTGAGE PROGRAM — VOTE 2206

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

Mortgage Administration (Item 1)	\$
Salaries and wages. . . . .	1,572,815
Employee benefits. . . . .	220,099
	<u>1,792,914</u>
Ontario Mortgage Corporation (Item 2)	
Transfer payments	
Losses arising from lending at negative interest margins. . . . .	2,010,721
Interest subsidies to reduce payments for home owners. . . . .	388,500
	<u>2,399,221</u>
Disbursements	
Advances to Ontario Mortgage Corporation. . . . .	481,000
	<u>2,880,221</u>
TOTAL FOR ONTARIO MORTGAGE PROGRAM. . . . .	<u><u>4,673,135</u></u>

**XXII.—MINISTRY OF HOUSING**  
**STATEMENT OF BUDGETARY REVENUE**

**for the year ended March 31, 1981**

	1981 \$	1980 \$
<b>GOVERNMENT OF CANADA</b>		
Reimbursement of Expenditures		
Community Services Contribution Program.....	20,600,000	
	<u>20,600,000</u>	
<b>REIMBURSEMENT OF EXPENDITURES</b>		
Ontario Mortgage Corporation—salaries and employee benefits.....	1,940,129	1,359,675
Urban Renewal—provincial share of recoveries.....	795,464	397,011
Ontario Land Corporation—administration expenses.....	552,753	
Downtown Revitalization Program—municipalities.....	378,679	35,667
Ontario Home Renewal Program—repayment of funds by individuals in unorganized territories.....	245,247	255,433
Cobalt Provisional Housing—contribution by Canada Mortgage and Housing Corporation for expenses incurred in connection with the fire of May 23, 1977		197,863
	<u>3,912,272</u>	<u>2,245,649</u>
<b>SALES AND RENTALS.....</b>	<u>1,864</u>	<u>993</u>
<b>RECOVERY OF PRIOR YEARS' EXPENDITURES</b>		
Home Buyers Grants.....	163,054	341,028
Ontario Land Corporation—Seaton (formerly North Pickering) property maintenance and other fees.....		1,380,040
Ontario Home Renewal Program—refund from the Corporation of the Borough of Etobicoke.....		380,793
Other.....	41,694	73,837
	<u>204,748</u>	<u>2,175,698</u>
<b>MISCELLANEOUS</b>		
Refunds under equity policy.....	3,297,513	
Other.....	45,305	84,325
	<u>3,342,818</u>	<u>84,325</u>
<b>TOTAL BUDGETARY REVENUE.....</b>	<u><u>28,061,702</u></u>	<u><u>4,506,665</u></u>

**STATEMENT OF RECEIPTS**

**for the year ended March 31, 1981**

	1981 \$	1980 \$
Ontario Housing Action Program.....	3,639,256	1,399,503
<b>TOTAL RECEIPTS.....</b>	<u><u>3,639,256</u></u>	<u><u>1,399,503</u></u>

**STATEMENT OF CREDITS**

**for the year ended March 31, 1981**

	1981 \$	1980 \$
Ontario Housing Corporation—deposit account.....	50,097	666
Ontario Mortgage Corporation—deposit account.....	26,915	
<b>TOTAL CREDITS.....</b>	<u><u>77,012</u></u>	<u><u>666</u></u>

## XXIII.

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# MINISTRY OF INDUSTRY AND TOURISM

FISCAL YEAR, 1980-81

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## XXIII. — MINISTRY OF INDUSTRY AND TOURISM

## STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1981

1979-80 Actual	PROGRAMS	1980-81	
		Appropriations	Actual
\$		\$	\$
4,177,660	Ministry Administration	5,498,716	5,403,827
2,278,660	Policy and Priorities	2,388,800	2,353,667
19,756,076	Industry Development	27,291,000	26,525,711
15,766,692	Tourism Development	21,085,500	20,870,174
1,941,000	Ontario Place Corporation	1,762,000	1,762,000
62,991,971	Industrial Incentives and Development	61,850,500	57,229,262
106,912,059	<b>Ministry Total</b>	119,876,516	114,144,641
ACCOUNTING CLASSIFICATION			
68,312,059	Total Budgetary Expenditure	82,876,516	81,225,482
38,600,000	Total Disbursements	37,000,000	32,919,159
106,912,059		119,876,516	114,144,641

XXIII. — MINISTRY OF INDUSTRY AND TOURISM — Continued  
 STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
 for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>2301</b>				<b>MINISTRY ADMINISTRATION PROGRAM</b>	
1	910,000		910,000	Main Office. ....	836,206
2	811,000	74,400	885,400	Financial Services. ....	884,943
3	893,000	118,800	1,011,800	Supply and Office Services. ....	1,011,354
4	405,000	68,400	473,400	Personnel Services. ....	459,496
5	1,249,000	702,000	1,951,000	Information Services. ....	1,950,640
6	237,000	5,000	242,000	Audit Services. ....	233,950
	4,505,000	968,600	5,473,600		5,376,589
S	19,656		19,656	Minister's Salary, The Executive Council Act. ....	21,000
S	5,460		5,460	Parliamentary Assistant's Salary, The Executive Council Act. ....	6,238
	4,530,116	968,600	5,498,716	TOTAL FOR MINISTRY ADMINISTRATION. ....	5,403,827

**Program description:**

This program provides overall administration and general support services for the Ministry.

## XXIII.—MINISTRY OF INDUSTRY AND TOURISM—Continued

## MINISTRY ADMINISTRATION PROGRAM—VOTE 2301

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

Main Office (Item 1)		\$	Personnel Services (Item 4)		\$
Salaries and wages. . . . .		569,328	Salaries and wages. . . . .		367,930
Employee benefits. . . . .		43,466	Employee benefits. . . . .		47,937
Transportation and communication. . . . .		102,935	Transportation and communication. . . . .		5,460
Services. . . . .		31,088	Services. . . . .		11,249
Supplies and equipment. . . . .		68,401	Supplies and equipment. . . . .		26,920
Transfer payments					
Relief to businesses re natural disasters . . . . .		20,988			459,496
		836,206			
Minister's Salary. . . . .		21,000			
Parliamentary Assistant's Salary. . . . .		6,238			
		863,444			
Financial Services (Item 2)			Information Services (Item 5)		
Salaries and wages. . . . .		634,398	Salaries and wages. . . . .		934,387
Employee benefits. . . . .		83,468	Employee benefits. . . . .		147,002
Transportation and communication. . . . .		16,661	Transportation and communication. . . . .		117,334
Services. . . . .		100,465	Services. . . . .		623,414
Supplies and equipment. . . . .		49,951	Supplies and equipment. . . . .		128,503
		884,943			1,950,640
Supply and Office Services (Item 3)			Audit Services (Item 6)		
Salaries and wages. . . . .		703,758	Salaries and wages. . . . .		188,051
Employee benefits. . . . .		100,196	Employee benefits. . . . .		28,945
Transportation and communication. . . . .		129,311	Transportation and communication. . . . .		11,007
Services. . . . .		55,539	Services. . . . .		2,920
Supplies and equipment. . . . .		22,550	Supplies and equipment. . . . .		3,027
					233,950
		1,011,354			
			TOTAL FOR MINISTRY		
			ADMINISTRATION PROGRAM. . . . .		5,403,827

XXIII. — MINISTRY OF INDUSTRY AND TOURISM — Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2302				<b>POLICY AND PRIORITIES PROGRAM</b>	
1	235,000	40,700	275,700	Program Administration. . . . .	262,231
2	385,000		385,000	Program Planning and Analysis. . . . .	373,468
3	800,000	36,000	836,000	Industry and Trade Analysis. . . . .	826,521
4	809,000	83,100	892,100	Industry Sector Policy. . . . .	891,447
	2,229,000	159,800	2,388,800	TOTAL FOR POLICY AND PRIORITIES. . . . .	2,353,667

Program description:

This program provides research and analysis of key issues affecting the short and long-run development potential of the Province's light and heavy manufacturing, resource, service and tourist industries. This is carried out by means of industry sector analyses, research into industrial policies and programs, and economic and trade analyses. The Program Planning and Analysis Branch integrates these efforts in the form of a planning and review process to ensure that Ministry programs and policies are effective.

## XXIII.—MINISTRY OF INDUSTRY AND TOURISM—Continued

## POLICY AND PRIORITIES PROGRAM—VOTE 2302

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

Program Administration (Item 1)		Industry and Trade Analysis (Item 3)	
	\$		\$
Salaries and wages. . . . .	174,507	Salaries and wages. . . . .	589,135
Employee benefits. . . . .	18,669	Employee benefits. . . . .	88,995
Transportation and communication. . . . .	19,744	Transportation and communication. . . . .	35,550
Services. . . . .	38,963	Services. . . . .	68,150
Supplies and equipment. . . . .	10,348	Supplies and equipment. . . . .	44,691
	<u>262,231</u>		<u>826,521</u>
Program Planning and Analysis (Item 2)		Industry Sector Policy (Item 4)	
Salaries and wages. . . . .	273,269	Salaries and wages. . . . .	632,662
Employee benefits. . . . .	35,960	Employee benefits. . . . .	106,399
Transportation and communication. . . . .	15,391	Transportation and communication. . . . .	48,031
Services. . . . .	39,250	Services. . . . .	77,823
Supplies and equipment. . . . .	9,598	Supplies and equipment. . . . .	26,532
	<u>373,468</u>		<u>891,447</u>
		TOTAL FOR POLICY AND PRIORITIES	
		PROGRAM. . . . .	<u>2,353,667</u>



**XXIII. — MINISTRY OF INDUSTRY AND TOURISM — Continued**  
**STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY**  
**for the year ended March 31, 1981**

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>2303</b>				<b>INDUSTRY DEVELOPMENT PROGRAM</b>	
1	359,000	30,000	389,000	Program Administration. ....	371,729
2	3,742,000	287,600	4,029,600	Small Business Development. ....	3,999,330
3	2,616,000	581,000	3,197,000	Industrial Development. ....	3,195,065
4	3,988,000	1,105,000	5,093,000	Trade Development. ....	4,972,815
5	7,374,000	2,145,400	9,519,400	Operations. ....	9,384,842
6	191,000	234,000	425,000	Evaluation and Assessment. ....	423,930
7	4,178,000		4,178,000	Ontario Research Foundation. ....	4,178,000
8	460,000		460,000	Energy Projects. ....	
	22,908,000	4,383,000	27,291,000	TOTAL FOR INDUSTRY DEVELOPMENT. ....	26,525,711

**Program description:**

The Industry Development Program has the objectives of stimulating growth in the private sector, creating and maintaining employment, and strengthening the competitive position of industry in Ontario by increasing the use of technology, marketing, and new facilities.

## XXIII. — MINISTRY OF INDUSTRY AND TOURISM — Continued

## INDUSTRY DEVELOPMENT PROGRAM — VOTE 2303

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

Program Administration (Item 1)		Evaluation and Assessment (Item 6)	
	\$		\$
Salaries and wages. . . . .	188,036	Salaries and wages. . . . .	104,471
Employee benefits. . . . .	35,774	Employee benefits. . . . .	20,454
Transportation and communication. . . . .	40,718	Transportation and communication. . . . .	22,473
Services. . . . .	87,973	Services. . . . .	258,241
Supplies and equipment. . . . .	19,228	Supplies and equipment. . . . .	18,291
	<u>371,729</u>		<u>423,930</u>
Small Business Development (Item 2)		Ontario Research Foundation (Item 7)	
Salaries and wages. . . . .	834,867	Transfer payments	
Employee benefits. . . . .	144,019	Grant to Ontario Research Foundation	
Transportation and communication. . . . .	156,849	General. . . . . \$3,628,000	
Services. . . . .	2,716,077	Capital equipment. . . . . 550,000	4,178,000
Supplies and equipment. . . . .	111,918		<u>4,178,000</u>
Transfer payments			
Highway #7 Commercial			
Development Corporation. . . . .	35,600		
	<u>3,999,330</u>		
Industrial Development (Item 3)		Energy Projects (Item 8)	
Salaries and wages. . . . .	879,077	Salaries and wages. . . . .	343,674
Employee benefits. . . . .	90,044	Employee benefits. . . . .	44,050
Transportation and communication. . . . .	285,303	Transportation and communication. . . . .	27,475
Services. . . . .	1,762,580	Services. . . . .	223,186
Supplies and equipment. . . . .	167,021	Supplies and equipment. . . . .	108,984
Transfer payments			<u>747,369</u>
Hamilton Business Advisory Centre. . . . .	11,040	Less: Recoveries — energy projects. . . . .	747,369
	<u>3,195,065</u>		
Trade Development (Item 4)		TOTAL FOR INDUSTRY DEVELOPMENT	
Salaries and wages. . . . .	1,157,968	PROGRAM. . . . .	26,525,711
Employee benefits. . . . .	135,720		
Transportation and communication. . . . .	992,585		
Services. . . . .	2,543,426		
Supplies and equipment. . . . .	143,116		
	<u>4,972,815</u>		
Operations (Item 5)			
Salaries and wages. . . . .	3,137,144		
Employee benefits. . . . .	461,646		
Transportation and communication. . . . .	1,438,110		
Services. . . . .	3,857,931		
Supplies and equipment. . . . .	490,011		
	<u>9,384,842</u>		

XXIII. — MINISTRY OF INDUSTRY AND TOURISM — Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2304	\$	\$	\$	<b>TOURISM DEVELOPMENT PROGRAM</b>	\$
1	176,000		176,000	Program Administration. . . . .	160,738
2	1,169,000		1,169,000	Tourism Industry Development. . . . .	981,276
3	16,007,000	621,500	16,628,500	Tourism Marketing Development. . . . .	16,622,854
4	2,677,000	162,000	2,839,000	Tourism Field Operations. . . . .	2,832,720
5	269,000	4,000	273,000	Resort Development. . . . .	272,586
	20,298,000	787,500	21,085,500	TOTAL FOR TOURISM DEVELOPMENT. . . . .	20,870,174

Program description:

This program encourages the systematic development of Ontario tourist plant in the form of adequate accommodation, recreation facilities, attractions and related services; and encourages the increased use of this plant by promoting Ontario, both at home and abroad, as an attractive place to visit by the vacationing and travelling public.



XXIII. — MINISTRY OF INDUSTRY AND TOURISM — Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2305	\$	\$	\$	ONTARIO PLACE CORPORATION PROGRAM	\$
1	818,000	540,000	1,358,000	Ontario Place Operations. . . . .	1,358,000
2	210,000	194,000	404,000	Ontario Place Development. . . . .	404,000
	1,028,000	734,000	1,762,000	TOTAL FOR ONTARIO PLACE CORPORATION . . .	1,762,000

Program description:

This program provides for potential operating and capital subsidies for Ontario Place.

## XXIII. — MINISTRY OF INDUSTRY AND TOURISM — Continued

## ONTARIO PLACE CORPORATION PROGRAM — VOTE 2305

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

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Ontario Place Operations (Item 1)	\$
Transfer payments	
Grant to Cover Operating Deficit. . . . .	<u>1,358,000</u>
Ontario Place Development (Item 2)	
Transfer payments	
Grant to Cover Construction. . . . .	<u>404,000</u>
TOTAL FOR ONTARIO PLACE CORPORATION PROGRAM. . . . .	<u><u>1,762,000</u></u>



**XXIII. — MINISTRY OF INDUSTRY AND TOURISM — Continued**  
**STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY**  
**for the year ended March 31, 1981**

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>2306</b>				<b>INDUSTRIAL INCENTIVES AND DEVELOPMENT PROGRAM</b>	
1	13,199,200	902,500	14,101,700	Ontario Development Corporation. ....	14,100,728
2	4,811,400		4,811,400	Northern Ontario Development Corporation. ....	4,543,447
3	5,937,400		5,937,400	Eastern Ontario Development Corporation. ....	5,665,928
	23,948,000	902,500	24,850,500		24,310,103
S	17,000,000		17,000,000	Ontario Development Corporation, The Development Corporations Act. ....	15,129,620
S	8,000,000		8,000,000	Northern Ontario Development Corporation, The Development Corporations Act. ....	8,023,623
S	12,000,000		12,000,000	Eastern Ontario Development Corporation, The Development Corporations Act. ....	9,765,916
	60,948,000	902,500	61,850,500	<b>TOTAL FOR INDUSTRIAL INCENTIVES AND DEVELOPMENT. ....</b>	<b>57,229,262</b>

**Program description:**

The Industrial Incentives and Development Program, through the Ontario Development Corporations, assists and encourages the development and diversification of Ontario Industry by: providing incentive loans, term loans and guarantees of loans; providing technical, business and financial information and advice; providing sites, facilities and services in two industrial parks. Incentive loans are available from all three corporations for establishing new business operations, and from the Eastern Ontario Development Corporation and the Northern Ontario Development Corporation for the expansion of existing operations. The incentives provided include interest-free periods, deferral of principal repayment and lower interest rates for small businesses.

All three corporations offer term loans to secondary manufacturing industries and service industries in support of manufacturing, for establishing new operations, expanding existing operations, introducing new products and technologies, financing exports, and purchasing and installing pollution control and energy conservation equipment.

Tourist industry loans are available in areas where tourism is of major importance to the economy, and may be used for establishing new tourist facilities and for upgrading, expanding or winterizing existing facilities. Included in the Ontario Development Corporation are funds for the support services provided to the Northern Ontario Development Corporation and the Eastern Ontario Development Corporation.

## XXIII. — MINISTRY OF INDUSTRY AND TOURISM — Concluded

## INDUSTRIAL INCENTIVES AND DEVELOPMENT PROGRAM — VOTE 2306

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

Ontario Development Corporation (Item 1)		\$	Eastern Ontario Development Corporation (Item 3)		\$
Salaries and wages. ....		2,537,871	Salaries and wages. ....		323,712
Employee benefits. ....		373,238	Employee benefits. ....		43,908
Transportation and communication. ....		211,623	Transportation and communication. ....		76,355
Services. ....		524,499	Services. ....		13,411
Supplies and equipment. ....		62,216	Supplies and equipment. ....		4,864
Other transactions			Transfer payments		
Loan forgiveness. .... \$3,509,808			Small business incentive. ....		371,510
Guarantees and Losses			Other transactions		
on Loans. .... 3,576,473			Guarantees and Losses		
Interest Incentive. .... 3,305,000			on Loans. .... \$ 488,168		
		10,391,281	Interest Incentive. .... 4,344,000		4,832,168
		14,100,728			5,665,928
Statutory Appropriations			Statutory Appropriations		
<i>Disbursements</i>			<i>Disbursements</i>		
Loan Program. ....		15,129,620	Loan Program. ....		9,765,916
		29,230,348			15,431,844
Northern Ontario Development Corporation (Item 2)			TOTAL FOR INDUSTRIAL INCENTIVES AND DEVELOPMENT PROGRAM. ....		57,229,262
Salaries and wages. ....		380,854			
Employee benefits. ....		58,382			
Transportation and communication. ....		93,744			
Services. ....		58,202			
Supplies and equipment. ....		7,428			
Other transactions					
Loan forgiveness. .... \$ 443,123					
Guarantees and Losses					
on Loans. .... 1,279,714					
Interest Incentive. .... 2,222,000					
		3,944,837			
		4,543,447			
Statutory Appropriations					
<i>Disbursements</i>					
Loan Program. ....		8,023,623			
		12,567,070			

## XXIII. — MINISTRY OF INDUSTRY AND TOURISM

## STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1981

	1981 \$	1980 \$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Product Design and Development Program.....	90,204	37,500
Energy Management. ....	16,461	96,917
	<u>106,665</u>	<u>134,417</u>
FEES, LICENCES AND PERMITS		
Tourism establishment licences. ....	136,424	40,525
Seminar and conference registrations. ....	680	93
	<u>137,104</u>	<u>40,618</u>
SALES AND RENTALS		
Vehicles. ....	5,350	
Enquiry lists. ....	3,106	3,281
Exhibit space. ....	810	2,500
Other. ....	2,093	1,513
	<u>11,359</u>	<u>7,294</u>
ROYALTIES. ....	<u>87</u>	<u>1,047</u>
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Recovery of loan previously written off. ....	1,106,989	45,561
Refunds from employees. ....	48,446	1,508
Other. ....	103,202	71,348
	<u>1,258,637</u>	<u>118,417</u>
MISCELLANEOUS		
Windsor Exposition. ....	10,079	
Foreign exchange. ....	9,251	
Other. ....	2,665	5,597
	<u>21,995</u>	<u>5,597</u>
TOTAL BUDGETARY REVENUE. ....	<u><u>1,535,847</u></u>	<u><u>307,390</u></u>

## XXIV.

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### MINISTRY OF LABOUR

FISCAL YEAR, 1980-81

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**XXIV. — MINISTRY OF LABOUR**  
**STATEMENT OF EXPENDITURE BY PROGRAM**  
**for the year ended March 31, 1981**

1979-80 Actual	PROGRAMS	1980-81	
		Appropriations	Actual
\$		\$	\$
8,425,425	Ministry Administration	10,287,356	9,824,261
2,748,253	Industrial Relations	3,558,600	3,375,877
685,248	Women's Program	1,128,000	823,061
23,607,652	Occupational Health and Safety	28,807,100	26,873,628
3,580,294	Employment Standards	5,000,300	5,023,760
401,615	Manpower Commission	1,466,000	1,082,210
2,005,681	Human Rights Commission	3,408,400	2,596,202
2,697,634	Labour Relations Board	3,538,700	3,380,575
44,151,802	<b>Ministry Total</b>	57,194,456	52,979,574
ACCOUNTING CLASSIFICATION			
41,102,317	Total Budgetary Expenditure	55,566,456	51,247,366
3,049,485	Total Charges	1,628,000	1,732,208
44,151,802		57,194,456	52,979,574



## XXIV. — MINISTRY OF LABOUR — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>2401</b>				<b>MINISTRY ADMINISTRATION PROGRAM</b>	
1	1,642,400	608,500	2,250,900	Main Office. ....	2,030,398
2	905,100	136,700	1,041,800	Financial Services. ....	1,018,116
3	1,415,100	297,000	1,712,100	Supply and Office Services. ....	1,671,310
4	951,300	100,700	1,052,000	Personnel Services. ....	1,017,857
5	483,000	117,000	600,000	Information Services. ....	588,715
6	1,953,300	204,600	2,157,900	Analysis and Planning. ....	2,087,306
7	329,400		329,400	Legal Services. ....	325,886
8	93,200	17,800	111,000	Audit Services. ....	105,382
9	909,600	103,000	1,012,600	Systems Development Services. ....	952,949
	8,682,400	1,585,300	10,267,700		9,797,919
S	19,656		19,656	Minister's Salary, The Executive Council Act. ....	21,000
S				Parliamentary Assistant's Salary, The Executive Council Act. ....	5,342
	8,702,056	1,585,300	10,287,356	TOTAL FOR MINISTRY ADMINISTRATION. ....	9,824,261

**Program description:**

The function of this program is to develop effective Ministry policies in line with changing social, economic and technological conditions as they relate to its goal(s) and to provide the Ministry with effective management, co-ordination and professional expertise in order to optimize the effectiveness of its programs.

## XXIV. — MINISTRY OF LABOUR — Continued

## MINISTRY ADMINISTRATION PROGRAM — VOTE 2401

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

## Main Office (Item 1)

\$

Salaries and wages. . . . .	943,303	
Employee benefits. . . . .	128,209	
Transportation and communication. . . . .	114,369	
Services. . . . .	598,505	
Supplies and equipment. . . . .	184,412	
Transfer payments		
Blind Workmen's Com-		
pensation. . . . .	\$ 4,954	
Grants to Organizations for		
promotion of Improved		
Labour Relations and		
Health and Safety		
practices. . . . .	56,646	61,600
		2,030,398
Minister's Salary. . . . .		21,000
Parliamentary Assistant's Salary. . . . .		5,342
		2,056,740

## Financial Services (Item 2)

Salaries and wages. . . . .	644,617	
Employee benefits. . . . .	100,356	
Transportation and communication. . . . .	209,720	
Services. . . . .	43,152	
Supplies and equipment. . . . .	21,469	
	1,019,314	
Less: Recoveries from other Ministries . . . . .	1,198	
		1,018,116

## Supply and Office Services (Item 3)

Salaries and wages. . . . .	1,274,630	
Employee benefits. . . . .	214,817	
Transportation and communication. . . . .	28,000	
Services. . . . .	91,904	
Supplies and equipment. . . . .	61,959	
	1,671,310	

## Personnel Services (Item 4)

Salaries and wages. . . . .	810,814	
Employee benefits. . . . .	72,594	
Transportation and communication. . . . .	53,169	
Services. . . . .	66,614	
Supplies and equipment. . . . .	14,666	
	1,017,857	

## Information Services (Item 5)

Salaries and wages. . . . .	273,803	
Employee benefits. . . . .	38,272	
Transportation and communication. . . . .	8,959	
Services. . . . .	239,886	
Supplies and equipment. . . . .	27,795	
	588,715	

## Analysis and Planning (Item 6)

\$

Salaries and wages. . . . .	1,448,581	
Employee benefits. . . . .	208,126	
Transportation and communication. . . . .	35,223	
Services. . . . .	194,551	
Supplies and equipment. . . . .	200,306	
Transfer payments		
Research grants. . . . .	18,500	
	2,105,287	
Less: Recoveries from other Ministries . . . . .	17,981	
	2,087,306	

## Legal Services (Item 7)

Salaries and wages. . . . .	5,405	
Employee benefits. . . . .	194	
Transportation and communication. . . . .	21,359	
Services. . . . .	293,219	
Supplies and equipment. . . . .	5,709	
	325,886	

## Audit Services (Item 8)

Salaries and wages. . . . .	83,867	
Employee benefits. . . . .	10,353	
Transportation and communication. . . . .	8,635	
Services. . . . .	1,642	
Supplies and equipment. . . . .	885	
	105,382	

## Systems Development Services (Item 9)

Salaries and wages. . . . .	687,692	
Employee benefits. . . . .	113,492	
Transportation and communication. . . . .	7,819	
Services. . . . .	345,106	
Supplies and equipment. . . . .	83,641	
	1,237,750	
Less: Recoveries from other Ministries . . . . .	284,801	
	952,949	

TOTAL FOR MINISTRY ADMINISTRATION  
PROGRAM. . . . .

9,824,261

## XXIV.—MINISTRY OF LABOUR—Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>2402</b>				<b>INDUSTRIAL RELATIONS PROGRAM</b>	
1	1,034,600	29,600	1,064,200	Program Administration. . . . .	1,014,300
2	1,883,400		1,883,400	Conciliation and Mediation Services. . . . .	1,775,375
3	581,000	30,000	611,000	Office of Arbitration. . . . .	586,202
	3,499,000	59,600	3,558,600	TOTAL FOR INDUSTRIAL RELATIONS. . . . .	3,375,877

**Program description:**

This program consists of activities engaged in the achievement of harmonious collective bargaining relations between employers and employees.

## XXIV. — MINISTRY OF LABOUR — Continued

## INDUSTRIAL RELATIONS PROGRAM — VOTE 2402

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

Program Administration (Item 1)	\$
Salaries and wages. . . . .	481,006
Employee benefits. . . . .	34,625
Transportation and communication. . . . .	63,678
Services. . . . .	357,408
Supplies and equipment. . . . .	77,583
	<u>1,014,300</u>
 Conciliation and Mediation Services (Item 2)	
Salaries and wages. . . . .	1,201,447
Employee benefits. . . . .	204,052
Transportation and communication. . . . .	246,774
Services. . . . .	109,771
Supplies and equipment. . . . .	13,331
	<u>1,775,375</u>

Office of Arbitration (Item 3)	\$
Salaries and wages. . . . .	214,498
Employee benefits. . . . .	46,162
Transportation and communication. . . . .	71,589
Services. . . . .	231,330
Supplies and equipment. . . . .	22,623
	<u>586,202</u>
 TOTAL FOR INDUSTRIAL RELATIONS PROGRAM. . . . .	<u><u>3,375,877</u></u>

## XXIV. — MINISTRY OF LABOUR — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>2403</b>				<b>WOMEN'S PROGRAM</b>	
1	236,600	29,300	265,900	Women Crown Employee Office. . . . .	236,715
2	270,000		270,000	Affirmative Action Incentive Fund*. . . . .	
3	486,400	105,700	592,100	Women's Bureau. . . . .	586,346
	993,000	135,000	1,128,000	TOTAL FOR WOMEN'S PROGRAM. . . . .	823,061

**Program description:**

This program consists of activities which are directly concerned with the promotion of equal opportunities for women and for co-ordinating existing and proposed policies and programs designed to improve the status of women throughout the Province.

\*In the Annual Budget and Expenditure Estimates a provision was made to provide salary dollars for the Affirmative Action Incentive Program. It was not practicable however, to distribute this estimate among the programs and activities of each Ministry. Accordingly, the gross projected salary dollars appeared in the "Affirmative Action Incentive Fund" provision.

As Affirmative Action Incentive Plans were approved and the actual costs were incurred, they were not charged against the "Affirmative Action Incentive Fund" activity, but rather against the various votes and items to which they pertained. To the extent that these expenditures exceeded printed Estimates appropriations, Management Board Orders were approved. The "Affirmative Action Incentive Fund" activity therefore shows no spending against the appropriation.

## XXIV. — MINISTRY OF LABOUR — Continued

## WOMEN'S PROGRAM — VOTE 2403

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

Women Crown Employee Office (Item 1)	\$
Salaries and wages. . . . .	175,623
Employee benefits. . . . .	20,716
Transportation and communication. . . . .	4,470
Services. . . . .	29,913
Supplies and equipment. . . . .	5,993
	<u>236,715</u>
Women's Bureau (Item 3)	
Salaries and wages. . . . .	375,252
Employee benefits. . . . .	56,635
Transportation and communication. . . . .	27,079
Services. . . . .	22,295
Supplies and equipment. . . . .	105,085
	<u>586,346</u>
TOTAL FOR WOMEN'S PROGRAM. . . . .	<u>823,061</u>



## XXIV.— MINISTRY OF LABOUR — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>2404</b>				<b>OCCUPATIONAL HEALTH AND SAFETY PROGRAM</b>	
1	3,385,100	35,600	3,420,700	Program Administration. . . . .	2,618,117
2	3,557,500	621,000	4,178,500	Construction Health and Safety. . . . .	4,044,833
3	5,439,500	190,000	5,629,500	Industrial Health and Safety. . . . .	5,444,187
4	3,376,200	189,600	3,565,800	Mining Health and Safety. . . . .	3,469,292
5	6,353,100	509,600	6,862,700	Occupational Health. . . . .	6,450,702
6	2,905,600	136,300	3,041,900	Special Studies and Services. . . . .	2,613,278
	25,017,000	1,682,100	26,699,100		24,640,409
S	1,628,000		1,628,000	Provincial Lottery Trust Fund, The Financial Administration Act. . . . .	1,628,884
S	480,000		480,000	Mine Rescue Training, The Mining Act. . . . .	604,335
	27,125,000	1,682,100	28,807,100	TOTAL FOR OCCUPATIONAL HEALTH AND SAFETY. . . . .	26,873,628

**Program description:**

The function of this program is to promote the development and ensure the maintenance of a healthy and safe occupational environment.

## XXIV. — MINISTRY OF LABOUR — Continued

## OCCUPATIONAL HEALTH AND SAFETY PROGRAM — VOTE 2404

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

Program Administration (Item 1)	\$	Occupational Health (Item 5)	\$
Salaries and wages. . . . .	1,626,170	Salaries and wages. . . . .	4,077,211
Employee benefits. . . . .	210,951	Employee benefits. . . . .	594,205
Transportation and communication . . . . .	94,490	Transportation and communication . . . . .	362,397
Services. . . . .	312,798	Services. . . . .	431,289
Supplies and equipment. . . . .	173,708	Supplies and equipment. . . . .	985,600
Transfer payments			6,450,702
Grants to Organizations for promotion of Improved Health and Safety Practices. . . . .	200,000		
	2,618,117	Special Studies and Services (Item 6)	
Charges		Salaries and wages. . . . .	1,843,696
Payments from Provincial Lottery		Employee benefits. . . . .	269,910
Trust Fund. . . . .	1,628,884	Transportation and communication . . . . .	95,664
	4,247,001	Services. . . . .	114,876
		Supplies and equipment. . . . .	289,132
			2,613,278
Construction Health and Safety (Item 2)			
Salaries and wages. . . . .	2,949,535	Statutory Appropriations	
Employee benefits. . . . .	475,913	Mine Rescue Training	
Transportation and communication . . . . .	377,073	Salaries and wages. . . . .	223,891
Services. . . . .	36,689	Employee benefits. . . . .	34,983
Supplies and equipment. . . . .	205,623	Transportation and communication . . . . .	39,013
	4,044,833	Services. . . . .	29,978
		Supplies and equipment. . . . .	262,947
			590,812
Industrial Health and Safety (Item 3)		Other transactions	
Salaries and wages. . . . .	3,846,364	Operating. . . . .	13,523
Employee benefits. . . . .	632,742		604,335
Transportation and communication . . . . .	550,402		
Services. . . . .	78,949	TOTAL FOR OCCUPATIONAL HEALTH AND SAFETY PROGRAM. . . . .	26,873,628
Supplies and equipment. . . . .	335,730		
	5,444,187		
Mining Health and Safety (Item 4)			
Salaries and wages. . . . .	2,123,003		
Employee benefits. . . . .	307,829		
Transportation and communication . . . . .	308,809		
Services. . . . .	111,179		
Supplies and equipment. . . . .	268,472		
Transfer payments			
Canadian Institute for Radiation Safety . . . . .	350,000		
	3,469,292		

XXIV.—MINISTRY OF LABOUR—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2405				<b>EMPLOYMENT STANDARDS PROGRAM</b>	
1	3,776,000	1,224,300	5,000,300	Employment Standards. ....	4,920,436
	3,776,000	1,224,300	5,000,300		4,920,436
S				Unclaimed Vacation-With-Pay, The Financial Administration Act. ....	43,950
S				Unclaimed Wages, The Financial Administration Act. ....	59,374
	3,776,000	1,224,300	5,000,300	TOTAL FOR EMPLOYMENT STANDARDS. ....	5,023,760

Program description:

To develop and effect measures to ensure that workers benefit from minimum acceptable conditions of employment, and promote actively the adoption of socially desirable terms and conditions of employment.

## XXIV. — MINISTRY OF LABOUR — Continued

## EMPLOYMENT STANDARDS PROGRAM — VOTE 2405

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

Employment Standards (Item 1)	\$
Salaries and wages. . . . .	3,256,403
Employee benefits. . . . .	496,774
Transportation and communication. . . . .	386,815
Services. . . . .	708,412
Supplies and equipment. . . . .	72,032
	<hr/> 4,920,436
<i>Charges</i>	
Employment Standards	
Unclaimed vacation-with-pay. . . . .	43,950
Unclaimed wages. . . . .	59,374
	<hr/>
TOTAL FOR EMPLOYMENT STANDARDS PROGRAM. . . . .	<hr/> 5,023,760 <hr/>

XXIV.— MINISTRY OF LABOUR — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2406	\$	\$	\$	<b>MANPOWER COMMISSION PROGRAM</b>	\$
1	1,466,000		1,466,000	Manpower Commission. . . . .	1,082,210
	1,466,000		1,466,000	TOTAL FOR MANPOWER COMMISSION. . . . .	1,082,210

Program description:

The Commission will oversee all Manpower Programs with power to make binding policy and operational decisions, subject to Cabinet concurrence.

XXIV. — MINISTRY OF LABOUR — Continued

MANPOWER COMMISSION PROGRAM — VOTE 2406

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

Manpower Commission (Item 1)	\$	
Salaries and wages. . . . .	687,317	
Employee benefits. . . . .	97,402	
Transportation and communication . . . . .	51,528	
Services. . . . .	184,449	
Supplies and equipment. . . . .	61,659	
	1,082,355	
Less: Recoveries from other Ministries. . .	145	
TOTAL FOR MANPOWER COMMISSION PROGRAM. . . . .	1,082,210	



XXIV. — MINISTRY OF LABOUR — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2407	\$	\$	\$	<b>HUMAN RIGHTS COMMISSION PROGRAM</b>	\$
1	3,090,000	318,400	3,408,400	Human Rights Commission. ....	2,596,202
	3,090,000	318,400	3,408,400	TOTAL FOR HUMAN RIGHTS COMMISSION . . . .	2,596,202

Program description:

The Commission seeks to protect individuals from discrimination in employment, housing, and public accommodation and to further the principle that all people are free and equal in dignity and rights, regardless of race, creed, colour, age, sex, marital status, nationality, ancestry, or place of origin, through programs of compliance and conciliation, public education, race relations and research.

## XXIV. — MINISTRY OF LABOUR — Continued

## HUMAN RIGHTS COMMISSION PROGRAM — VOTE 2407

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

Human Rights Commission (Item 1)	\$
Salaries and wages. . . . .	1,582,262
Employee benefits. . . . .	213,039
Transportation and communication . . . . .	263,846
Services. . . . .	446,351
Supplies and equipment. . . . .	90,704
TOTAL FOR HUMAN RIGHTS COMMISSION PROGRAM. . . . .	2,596,202

XXIV. — MINISTRY OF LABOUR — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2408	\$	\$	\$	<b>LABOUR RELATIONS BOARD PROGRAM</b>	\$
1	2,918,000	620,700	3,538,700	Labour Relations Board. . . . .	3,380,575
	2,918,000	620,700	3,538,700	TOTAL FOR LABOUR RELATIONS BOARD. . . . .	3,380,575

Program description:

The Board is an administrative tribunal responsible for the administration of The Labour Relations Act. The Board deals primarily with applications by trade unions for certification as collective bargaining agents, complaints by employees, unions and employers of contraventions of the Act, applications for directions and declarations in respect of illegal strikes and lock-outs, and referrals of grievances arising from construction industry collective agreements.

## XXIV. — MINISTRY OF LABOUR — Concluded

## LABOUR RELATIONS BOARD PROGRAM — VOTE 2408

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

Labour Relations Board (Item 1)	\$
Salaries and wages. . . . .	2,251,923
Employee benefits. . . . .	327,646
Transportation and communication . . . . .	287,302
Services. . . . .	338,851
Supplies and equipment. . . . .	174,853
TOTAL FOR LABOUR RELATIONS BOARD PROGRAM. . . . .	3,380,575

XXIV.—MINISTRY OF LABOUR  
STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1981

	1981 \$	1980 \$
REIMBURSEMENT OF EXPENDITURES		
Workmen's Compensation Board of Ontario		
The Occupational Health and Safety Act. . . . .	4,194,000	2,179,000
Mine Rescue Stations. . . . .	539,812	533,707
The Construction Safety Act. . . . .		2,015,000
Other. . . . .	22,208	53,333
	<u>4,756,020</u>	<u>4,781,040</u>
FEES, LICENCES AND PERMITS		
Building plan examinations. . . . .	993,959	1,046,935
Cable testing. . . . .	162,591	146,023
The Employment Agencies Act. . . . .	92,925	86,150
Dust sampling. . . . .		7,870
	<u>1,249,475</u>	<u>1,286,978</u>
FINES AND PENALTIES		
The Employment Standards Act. . . . .	30,330	31,488
SALES AND RENTALS		
Photocopies. . . . .	26,564	22,876
Vehicles. . . . .	25,700	11,050
Other. . . . .	11,968	22,083
	<u>64,232</u>	<u>56,009</u>
ROYALTIES. . . . .	8,899	8,604
RECOVERY OF PRIOR YEARS' EXPENDITURES. . . . .	28,656	19,443
MISCELLANEOUS		
Employment Standards—unclaimed vacation with pay. . . . .	43,879	
Employment Standards—unclaimed wages. . . . .	35,479	29,478
Interest—bank. . . . .	25,996	41,588
Other. . . . .	8,621	12,301
	<u>113,975</u>	<u>83,367</u>
TOTAL BUDGETARY REVENUE. . . . .	<u>6,251,587</u>	<u>6,266,929</u>

STATEMENT OF CREDITS

for the year ended March 31, 1981

	1981 \$	1980 \$
Employment Standards—unclaimed wages. . . . .	88,647	47,694
TOTAL CREDITS. . . . .	<u>88,647</u>	<u>47,694</u>

# XXV.

## MINISTRY OF NATURAL RESOURCES

FISCAL YEAR, 1980-81

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## XXV. — MINISTRY OF NATURAL RESOURCES

## STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1981

1979-80 Actual	PROGRAMS	1980-81	
		Appropriations	Actual
\$		\$	\$
26,254,902	Ministry Administration	29,792,816	29,645,749
103,647,277	Land Management	147,556,200	145,925,731
73,073,764	Outdoor Recreation	84,073,200	82,273,091
66,828,429	Resource Products	90,496,800	84,072,554
11,071,767	Resource Experience	9,474,700	9,376,212
280,876,139	<b>Ministry Total</b>	361,393,716	351,293,337
ACCOUNTING CLASSIFICATION			
279,799,068	Total Budgetary Expenditure	354,042,716	349,475,311
58,697	Total Disbursements	100,000	
1,018,374	Total Charges	7,251,000	1,818,026
280,876,139		361,393,716	351,293,337

**XXV. — MINISTRY OF NATURAL RESOURCES — Continued**  
**STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY**  
**for the year ended March 31, 1981**

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
<b>2501</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>MINISTRY ADMINISTRATION PROGRAM</b>	<b>\$</b>
1	3,136,000	743,300	3,879,300	Main Office. ....	3,850,729
2	2,154,000		2,154,000	Financial Services. ....	2,089,860
3	3,371,000	219,800	3,590,800	Supply and Office Services. ....	3,580,519
4	1,110,000	247,800	1,357,800	Personnel Services. ....	1,357,124
5	1,122,000		1,122,000	Information Services. ....	1,077,230
6	57,000	35,100	92,100	Systems Development Services. ....	76,426
7	560,000	107,300	667,300	Legal Services. ....	660,840
8	622,000		622,000	Audit Services. ....	611,424
9	14,206,000	2,051,400	16,257,400	Field Administration. ....	16,244,407
	26,338,000	3,404,700	29,742,700		29,548,559
S	19,656		19,656	Minister's Salary, The Executive Council Act . .	21,000
S	5,460		5,460	Parliamentary Assistant's Salary, The Executive Council Act. ....	6,500
S	25,000		25,000	Deposit Accounts, The Financial Administration Act. ....	69,690
	26,388,116	3,404,700	29,792,816	TOTAL FOR MINISTRY ADMINISTRATION. ....	29,645,749

**Program description:**

This program includes the general overall administration of the ministry and administrative support services.

## XXV.—MINISTRY OF NATURAL RESOURCES—Continued

## MINISTRY ADMINISTRATION PROGRAM—VOTE 2501

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

Main Office (Item 1)	\$	Information Services (Item 5)	\$
Salaries and wages. . . . .	1,666,419	Salaries and wages. . . . .	458,173
Employee benefits. . . . .	1,406,966	Employee benefits. . . . .	69,727
Transportation and communication . . . . .	157,431	Transportation and communication . . . . .	62,224
Services. . . . .	497,838	Services. . . . .	331,311
Supplies and equipment. . . . .	72,127	Supplies and equipment. . . . .	125,795
Transfer payments		Transfer payments	
Grant to Canadian Council of Resource and Environmental Ministers. . . . .	49,948	Grant to Ontario Forestry Association . . . . .	30,000
	3,850,729		1,077,230
Minister's Salary. . . . .	21,000		
Parliamentary Assistant's Salary. . . . .	6,500		
	3,878,229		
		Systems Development Services (Item 6)	
Financial Services (Item 2)		Salaries and wages. . . . .	188,185
Salaries and wages. . . . .	1,410,111	Employee benefits. . . . .	21,334
Employee benefits. . . . .	223,281	Transportation and communication . . . . .	1,661
Transportation and communication . . . . .	56,975	Services. . . . .	212,815
Services. . . . .	279,829	Supplies and equipment. . . . .	25,784
Supplies and equipment. . . . .	119,664		449,779
	2,089,860	Less: Recoveries from other activities . . . . .	373,353
Charges			76,426
Contract security deposits. . . . .	69,690		
	2,159,550		
		Legal Services (Item 7)	
Supply and Office Services (Item 3)		Salaries and wages. . . . .	129,662
Salaries and wages. . . . .	1,527,867	Employee benefits. . . . .	9,004
Employee benefits. . . . .	238,251	Transportation and communication . . . . .	16,213
Transportation and communication . . . . .	333,876	Services. . . . .	452,824
Services. . . . .	555,702	Supplies and equipment. . . . .	53,137
Supplies and equipment. . . . .	924,823		660,840
	3,580,519		
		Audit Services (Item 8)	
Personnel Services (Item 4)		Salaries and wages. . . . .	452,746
Salaries and wages. . . . .	879,008	Employee benefits. . . . .	69,921
Employee benefits. . . . .	121,730	Transportation and communication . . . . .	61,907
Transportation and communication . . . . .	65,884	Services. . . . .	23,068
Services. . . . .	222,436	Supplies and equipment. . . . .	3,782
Supplies and equipment. . . . .	68,066		611,424
	1,357,124		
		Field Administration (Item 9)	
		Salaries and wages. . . . .	9,891,807
		Employee benefits. . . . .	1,564,935
		Transportation and communication . . . . .	3,483,745
		Services. . . . .	490,529
		Supplies and equipment. . . . .	813,391
			16,244,407
		TOTAL FOR MINISTRY ADMINISTRATION PROGRAM. . . . .	29,645,749

**XXV. — MINISTRY OF NATURAL RESOURCES — Continued**

**STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY**

**for the year ended March 31, 1981**

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>2502</b>				<b>LAND MANAGEMENT PROGRAM</b>	
1	12,356,000	877,500	13,233,500	Water Control and Engineering. . . . .	13,202,342
2	20,893,500	1,693,800	22,587,300	Forest Protection. . . . .	22,540,258
3	7,573,000	537,300	8,110,300	Air Service. . . . .	8,102,594
4	15,225,000	21,000,000	36,225,000	Extra Fire Fighting. . . . .	35,416,512
5	4,951,400		4,951,400	Resource Access. . . . .	4,434,507
6	8,075,000	446,800	8,521,800	Land and Water Classification. . . . .	8,431,098
7	10,662,000	320,800	10,982,800	Land, Water and Mineral Title Administration. . . . .	10,961,627
8	35,440,000	5,262,500	40,702,500	Conservation Authorities. . . . .	40,568,876
9	2,047,000	47,600	2,094,600	Basic Mapping and Geographic Referencing. . . . .	2,066,384
	117,222,900	30,186,300	147,409,200		145,724,198
S	147,000		147,000	Provincial Lottery Trust Fund, The Financial Administration Act. . . . .	201,533
	117,369,900	30,186,300	147,556,200	TOTAL FOR LAND MANAGEMENT. . . . .	145,925,731

**Program description:**

This program consists of activities which provide for the administration and protection of Crown lands and waters including the alienation of surface and mining rights; land acquisition and inventory; land use planning and co-ordination; forest protection; surveying, engineering, mapping and drafting services; and the provision of resource management assistance to Conservation Authorities.

## XXV.—MINISTRY OF NATURAL RESOURCES—Continued

## LAND MANAGEMENT PROGRAM—VOTE 2502

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

Water Control and Engineering (Item 1)	\$	Land and Water Classification (Item 6)	\$
Salaries and wages. ....	8,071,182	Salaries and wages. ....	5,740,051
Employee benefits. ....	1,133,057	Employee benefits. ....	742,536
Transportation and communication. ....	418,497	Transportation and communication. ....	303,346
Services. ....	3,737,524	Services. ....	2,343,840
Supplies and equipment. ....	6,860,176	Supplies and equipment. ....	583,728
Acquisition/Construction of physical assets. ....	217,049	Transfer payments	
	20,437,485	Grant to Association of Ontario Land Surveyors. ....	200
Less: Recoveries from other activities and Ministries. ....	7,235,143		9,713,701
	13,202,342	Less: Recoveries from other activities and Ministries. ....	1,282,603
			8,431,098
Forest Protection (Item 2)			
Salaries and wages. ....	14,775,887	Land, Water and Mineral Title Administration (Item 7)	
Employee benefits. ....	1,330,878	Salaries and wages. ....	5,931,184
Transportation and communication. ....	1,052,716	Employee benefits. ....	804,036
Services. ....	3,517,017	Transportation and communication. ....	356,393
Supplies and equipment. ....	1,863,760	Services. ....	1,090,796
	22,540,258	Supplies and equipment. ....	343,543
		Acquisition/Construction of physical assets. ....	2,387,675
Air Service (Item 3)		Transfer payments	
Salaries and wages. ....	2,742,789	Annuities and Bonuses to Indians under Treaty No. 9. ....	48,000
Employee benefits. ....	364,976		10,961,627
Transportation and communication. ....	318,769	Charges	
Services. ....	518,860	Payments from Provincial Lottery Trust Fund. ....	54,533
Supplies and equipment. ....	5,043,048		11,016,160
	8,988,442		
Less: Recoveries from other activities and Ministries. ....	885,848	Conservation Authorities (Item 8)	
	8,102,594	Salaries and wages. ....	1,546,473
Extra Fire Fighting (Item 4)		Employee benefits. ....	238,880
Salaries and wages. ....	11,095,007	Transportation and communication. ....	143,172
Employee benefits. ....	188,992	Services. ....	887,527
Transportation and communication. ....	1,236,423	Supplies and equipment. ....	60,180
Services. ....	15,063,661	Transfer payments	
Supplies and equipment. ....	7,832,429	Grants to Conservation Authorities	
	35,416,512	Lake Ontario Waterfront Program. .... \$	1,500,342
Resource Access (Item 5)		Other grants. ....	31,235,539
Salaries and wages. ....	1,976,513	Administration. ....	5,202,221
Employee benefits. ....	138,652		40,814,334
Transportation and communication. ....	122,164	Less: Recoveries from other Ministries. ....	245,458
Services. ....	10,665,241		40,568,876
Supplies and equipment. ....	1,638,615		
Acquisition/Construction of physical assets. ....	99,266		
Transfer payments			
Company road construction. ....	2,572,528		
	17,212,979		
Less: Recoveries from other activities and Ministries. ....	12,778,472		
	4,434,507		





## XXV. — MINISTRY OF NATURAL RESOURCES — Continued

## LAND MANAGEMENT PROGRAM — VOTE 2502

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

Basic Mapping and Geographic Referencing (Item 9)	\$	
Salaries and wages. . . . .	432,358	
Employee benefits. . . . .	37,378	
Transportation and communication. . . . .	14,886	
Services. . . . .	2,808,115	
Supplies and equipment. . . . .	24,608	
	<u>3,317,345</u>	
Less: Recoveries from other Ministries. . . .	<u>1,250,961</u>	
	2,066,384	
<i>Charges</i>		
Payments from Provincial Lottery Trust Fund. . . . .	147,000	
	<u>2,213,384</u>	
TOTAL FOR LAND MANAGEMENT PROGRAM. . . . .	<u>145,925,731</u>	

XXV. — MINISTRY OF NATURAL RESOURCES — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2503				<b>OUTDOOR RECREATION PROGRAM</b>	
1	28,875,000	4,340,200	33,215,200	Recreational Areas. ....	33,069,882
2	29,404,000	3,226,800	32,630,800	Fish and Wildlife. ....	32,616,227
3	8,276,000	572,200	8,848,200	St. Lawrence Parks Commission. ....	8,787,135
4	8,250,000		8,250,000	Wasaga Park Community Project. ....	6,547,012
	74,805,000	8,139,200	82,944,200		81,020,256
S	1,129,000		1,129,000	Provincial Lottery Trust Fund, The Financial Administration Act. ....	1,252,835
	75,934,000	8,139,200	84,073,200	TOTAL FOR OUTDOOR RECREATION. ....	82,273,091

Program description:

This program consists of activities which provide opportunities for a wide variety of outdoor recreation including wildlife hunting and viewing, sports fishing, Provincial parks and other recreational areas.

Recreational Areas (Item 1)	\$	St. Lawrence Parks Commission (Item 3)	\$
Salaries and wages. ....	18,226,602	Salaries and wages. ....	5,747,078
Employee benefits. ....	1,655,767	Employee benefits. ....	506,510
Transportation and communication. ....	939,487	Transportation and communication. ....	147,325
Services. ....	6,514,173	Services. ....	865,349
Supplies and equipment. ....	4,622,830	Supplies and equipment. ....	1,467,952
Acquisition/Construction of physical assets. ....	204,456	Acquisition/Construction of physical assets. ....	29,286
Transfer payments		Transfer payments	
Grant to Federal/Provincial Parks Conference. ....	\$ 4,697	Grants to municipalities in lieu of taxes. .	23,635
Grants under The Parks Assistance Act. ....	556,000		8,787,135
St. Clair Parkway Com- mission. ....	521,322		
Winter Trails Recreation Program. ....	499,040	Wasaga Park Community Project (Item 4)	
Bruce Trail Association. ....	50,000	Salaries and wages. ....	28,818
	1,631,059	Employee benefits. ....	794
	33,794,374	Transportation and communication. ....	8,728
Less: Recoveries from other Ministries ...	724,492	Services. ....	31,431
	33,069,882	Supplies and equipment. ....	72,041
		Acquisition/Construction of physical assets. ....	5,444,529
		Transfer payments	
		Road construction. ....	960,671
			6,547,012
Fish and Wildlife (Item 2)		TOTAL FOR OUTDOOR RECREATION PROGRAM. ....	82,273,091
Salaries and wages. ....	20,656,298		
Employee benefits. ....	2,703,881		
Transportation and communication. ....	1,478,392		
Services. ....	4,619,747		
Supplies and equipment. ....	3,683,334		
Transfer payments			
Grants to:			
Conservation Council of Ontario. ....	\$ 15,000		
Jack Miner Migratory Bird Foundation Inc. ...	3,000		
Ontario Trout Farmers Association. ....	1,000		
Ontario Waterfowl Research Foundation. .	5,000		
Owl Rehabilitation Research Foundation. .	1,000		
Ontario Council of Com- mercial Fisheries. ....	10,000		
Freight equalization assis- tance to commercial fishermen. ....	143,725		
Grant to the Federal- Provincial Committee for Humane Trapping. ....	19,100		
	197,825		
	33,339,477		
Less: Recoveries from other Ministries. ...	723,250		
	32,616,227		
Charges			
Payments from Provincial Lottery Trust Fund. ....	1,252,835		
	33,869,062		

## XXV. — MINISTRY OF NATURAL RESOURCES — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>2504</b>				<b>RESOURCE PRODUCTS PROGRAM</b>	
1	11,367,000	1,205,000	12,572,000	Mineral Management. . . . .	12,268,320
2	69,583,100	2,291,700	71,874,800	Forest Management. . . . .	71,510,266
	80,950,100	3,496,700	84,446,800		83,778,586
S	100,000		100,000	Algonquin Forestry Authority, The Algonquin Forestry Authority Act. . . . .	
S	300,000		300,000	Provincial Lottery Trust Fund, The Financial Administration Act. . . . .	
S	5,650,000		5,650,000	Contract Security Deposits, The Financial Administration Act. . . . .	293,968
	87,000,100	3,496,700	90,496,800	TOTAL FOR RESOURCE PRODUCTS. . . . .	84,072,554

**Program description:**

This program consists of activities which provide for the production and harvest of renewable natural resources and which encourage and regulate the development of the Province's nonrenewable resources.

## XXV.—MINISTRY OF NATURAL RESOURCES—Continued

## RESOURCE PRODUCTS PROGRAM—VOTE 2504

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

Mineral Management (Item 1)		\$
Salaries and wages. ....		7,942,033
Employee benefits. ....		927,103
Transportation and communication. ....		529,856
Services. ....		4,134,199
Supplies and equipment. ....		1,706,359
Transfer payments		
Grants for Geoscience Research. ....		499,668
		<u>15,739,218</u>
Less: Recoveries from other Ministries. ....		3,470,898
		<u>12,268,320</u>
<i>Charges</i>		
Contract security deposits		
— The Pits and Quarries Control Act,		
1971. ....		262,830
		<u>12,531,150</u>
Forest Management (Item 2)		
Salaries and wages. ....		37,867,568
Employee benefits. ....		4,030,866
Transportation and communication. ....		2,152,333
Services. ....		21,623,219
Supplies and equipment. ....		9,310,132
Acquisition/Construction		
of physical assets. ....		662,156
Transfer payments		
Grants to municipalities		
and Conservation		
Authorities. ....	\$282,688	
Managed Forest Tax		
Reduction Grants. ....	240,443	
Grant to Christmas Tree		
Growers Association. ....	30,000	
Grant to University of		
Guelph Arboretum. ....	43,000	
Grant to Ontario Medical		
Association. ....	7,500	603,631
		<u>76,249,905</u>
Less: Recoveries from other Ministries. ....		4,739,639
		<u>71,510,266</u>
<i>Charges</i>		
Contract security deposits. ....		31,138
		<u>71,541,404</u>
TOTAL FOR RESOURCE PRODUCTS		
PROGRAM. ....		<u>84,072,554</u>



XXV. — MINISTRY OF NATURAL RESOURCES — Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2505				RESOURCE EXPERIENCE PROGRAM	
1	4,454,000		4,454,000	Junior Rangers. . . . .	4,425,846
2	3,834,800		3,834,800	Experience '80. . . . .	3,765,601
3	1,126,000	59,900	1,185,900	Leslie M. Frost Natural Resources Centre. . . .	1,184,765
	9,414,800	59,900	9,474,700	TOTAL FOR RESOURCE EXPERIENCE. . . . .	9,376,212

Program description:

This program consists of activities which provide students and others with opportunities of gaining knowledge of the management of natural resources.

## XXV. — MINISTRY OF NATURAL RESOURCES — Concluded

## RESOURCE EXPERIENCE PROGRAM — VOTE 2505

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

Junior Rangers (Item 1)	\$
Salaries and wages. . . . .	2,384,896
Employee benefits. . . . .	67,401
Transportation and communication. . . . .	105,780
Services. . . . .	506,523
Supplies and equipment. . . . .	1,361,246
	<u>4,425,846</u>

## Experience '80 (Item 2)

Salaries and wages. . . . .	1,950,005
Employee benefits. . . . .	59,073
Transportation and communication. . . . .	58,196
Services. . . . .	307,232
Supplies and equipment. . . . .	79,111
Transfer payments	
Grants to — Conservation	
Authorities. . . . .	\$1,300,602
— St. Clair Parkway	
Commission . . . . .	<u>11,382</u>
	<u>1,311,984</u>
	<u>3,765,601</u>

Leslie M. Frost Natural Resources Centre  
(Item 3)

	\$
Salaries and wages. . . . .	795,659
Employee benefits. . . . .	104,338
Transportation and communication. . . . .	22,598
Services. . . . .	50,665
Supplies and equipment. . . . .	298,481
	<u>1,271,741</u>
Less: Recoveries from other activities. . . . .	86,976
	<u>1,184,765</u>
TOTAL FOR RESOURCE EXPERIENCE PROGRAM. . . . .	<u>9,376,212</u>

## XXV.—MINISTRY OF NATURAL RESOURCES

## STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1981

	1981 \$	1980 \$
<b>TAXATION</b>		
Mining		
Profits. . . . .	160,472,241	99,077,206
Acreage. . . . .	589,540	597,318
	<u>161,061,781</u>	<u>99,674,524</u>
<b>GOVERNMENT OF CANADA</b>		
Reimbursement of Expenditures		
Pukaskwa National Park. . . . .	2,366,556	1,239,187
Flood Risk Mapping and Other Flood Damage Reduction Measures. . . .	403,597	
Development and Management of Renewable Resources Agreement . . .	203,000	197,107
Fisheries Industrial Development Agreement. . . . .	81,941	32,230
Rideau and Trent Canal Waterways and Adjacent Land Use Management .	60,920	2,377
Canadian International Development Agency. . . . .	54,873	12,000
Canadian Heritage Waterways Program (French River Project). . . . .	21,500	
Lac Seul Agreement. . . . .	9,991	
Contaminant Fish Samples. . . . .	5,400	
Canadian Forestry Service Program Evaluation. . . . .	1,885	
Construction of Dams, Reservoir and Channel Improvements. . . . .		133,317
Agricultural Rehabilitation and Development Agreement. . . . .		120,820
Sea Lamprey Control Devices. . . . .		36,781
Intensive Culture of Green Ash and Japanese Larch Plantations. . . . .		1,104
Other. . . . .	1,134	
	<u>3,210,797</u>	<u>1,774,923</u>
<b>REIMBURSEMENT OF EXPENDITURES</b>		
Fire protection and suppression. . . . .	651,527	67,284
Grassy Narrows Band — Jones Road maintenance. . . . .	50,000	
Nanticoke Biological Agreement. . . . .	43,049	
Ontario Centre for Remote Sensing. . . . .	23,880	
Ontario Hydro — Cost Sharing Project. . . . .	19,639	94,598
Woodlands Improvement Act Agreement. . . . .	14,441	18,961
Aviation fuel. . . . .	13,449	
Atlantic and Mississippi Flyway Banding Program. . . . .	12,348	
Surplus food. . . . .	8,633	
Damages and claims. . . . .	4,278	
Hydro consumption. . . . .	2,670	
Other. . . . .	27,336	6,488
	<u>871,250</u>	<u>187,323</u>
<b>FEES, LICENCES AND PERMITS</b>		
Hunting and fishing. . . . .	14,175,429	12,690,711
Provincial parks. . . . .	8,497,148	8,242,638
Recording fees. . . . .	623,004	354,765
Miners. . . . .	240,636	241,224
Commercial fish. . . . .	122,301	104,928
Pits and quarries. . . . .	114,125	116,625
Other. . . . .	90,834	45,835
	<u>23,863,477</u>	<u>21,796,726</u>
<b>SALES AND RENTALS</b>		
Sale of Crown lands and buildings. . . . .	2,951,168	1,932,709
Souvenirs, merchandise. . . . .	2,265,256	2,253,723
Equipment. . . . .	1,461,714	414,639

## XXV.—MINISTRY OF NATURAL RESOURCES

## STATEMENT OF BUDGETARY REVENUE — Concluded

for the year ended March 31, 1981

	1981 \$	1980 \$
<b>SALES AND RENTALS — Continued</b>		
Leasing and rental of Crown lands. . . . .	845,463	605,349
Nursery stock. . . . .	609,097	235,525
Gas leases. . . . .	491,158	650,067
Land use permits. . . . .	478,788	479,869
Provincial park concessions. . . . .	477,925	450,018
Property rentals. . . . .	415,824	452,803
Frost Centre board and lodging concessions. . . . .	296,127	245,126
Land Agreements — forest products. . . . .	282,646	635,318
Board and lodging — tree planting camps. . . . .	241,578	
Mining leases. . . . .	211,124	193,056
Van sales — work clothes and toiletries. . . . .	186,993	
Licences of occupation. . . . .	145,219	104,989
Lands — assignments and extensions. . . . .	85,131	22,045
Confiscated articles. . . . .	21,714	51,918
Fish. . . . .	17,678	37,661
Electrical power. . . . .	11,561	21,496
Livestock. . . . .	11,512	12,331
Auction sales. . . . .		12,897
Miscellaneous rentals. . . . .	50,188	40,695
Miscellaneous sales. . . . .	26,530	45,795
	<u>11,584,394</u>	<u>8,898,029</u>
<b>ROYALTIES</b>		
Timber stumpage charges. . . . .	47,266,552	42,729,326
Water power. . . . .	19,158,930	19,279,984
Timber area charges. . . . .	4,401,176	5,471,287
Metallic and non-metallic mining. . . . .	1,658,886	820,277
Game. . . . .	1,201,461	931,496
Gas and oil. . . . .	721,904	719,537
Other. . . . .	77,030	56,128
	<u>74,485,939</u>	<u>70,008,035</u>
<b>RECOVERY OF PRIOR YEARS' EXPENDITURES</b>		
Agreements with corporations and government agencies. . . . .	223,888	15,348
Conservation authorities — returned grants. . . . .	69,075	51,615
Accident claims. . . . .	48,870	25,869
St. Clair Parkway Commission. . . . .	15,000	115,000
Fencing liens (mines). . . . .	12,750	
Regional and rural development projects. . . . .	4,043	49,155
Salaries and employee benefits. . . . .	3,217	1,034
Land acquisition. . . . .	2,243	94,270
Managed Forest Tax Reduction grants. . . . .	1,116	559
Winter Trail Recreation grants. . . . .		1,648
Other. . . . .	21,229	32,745
	<u>401,431</u>	<u>387,243</u>
<b>MISCELLANEOUS</b>		
Fund for environmental studies. . . . .	25,000	10,000
Insurance settlements. . . . .	7,800	37,000
Outstanding cheques. . . . .	1,832	7,282
Forfeitures — gas and oil well. . . . .	770	28,554
Other. . . . .	47,794	15,986
	<u>83,196</u>	<u>98,822</u>
<b>TOTAL BUDGETARY REVENUE. . . . .</b>	<u>275,562,265</u>	<u>202,825,625</u>

## XXV. — MINISTRY OF NATURAL RESOURCES

## STATEMENT OF RECEIPTS

for the year ended March 31, 1981

	1981 \$	1980 \$
Algonquin Forestry Authority. . . . .	58,697	
Conservation authorities. . . . .		52,106
TOTAL RECEIPTS. . . . .	<u>58,697</u>	<u>52,106</u>

## STATEMENT OF CREDITS

for the year ended March 31, 1981

	1981 \$	1980 \$
The Pits and Quarries Control Act, 1971. . . . .	1,018,387	1,037,628
Contract security deposits. . . . .	117,438	122,487
TOTAL CREDITS. . . . .	<u>1,135,825</u>	<u>1,160,115</u>

## XXVI.

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# MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

FISCAL YEAR, 1980-81

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## XXVI. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

## STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1981

1979-80 Actual	PROGRAMS	1980-81	
		Appropriations	Actual
\$		\$	\$
29,690,007	Ministry Administration	30,552,216	29,800,009
22,980,541	Planning, Research and Development	12,839,000	11,731,838
43,060,212	Safety and Regulation	47,190,000	45,769,268
451,839,304	Provincial Roads	494,775,000	495,394,254
73,517,651	Provincial Transit	76,326,000	66,158,312
3,677,143	Air	4,631,000	4,475,193
388,833,175	Municipal Roads	425,082,000	424,164,066
124,645,789	Municipal Transit	156,398,000	133,768,777
1,881,044	Communications	2,232,000	2,163,206
1,140,124,866	<b>Ministry Total</b>	1,250,025,216	1,213,424,923
ACCOUNTING CLASSIFICATION			
1,138,563,057	Total Budgetary Expenditure	1,250,025,216	1,212,326,368
1,561,809	Total Charges		1,098,555
1,140,124,866		1,250,025,216	1,213,424,923

XXVI. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2601				<b>MINISTRY ADMINISTRATION PROGRAM</b>	
1	3,236,000	115,000	3,351,000	Main Office. ....	3,283,977
2	5,703,000	825,100	6,528,100	Financial Services. ....	6,173,610
3	2,639,000	160,000	2,799,000	Legal Services. ....	2,766,801
4	1,882,000	135,000	2,017,000	Personnel Services. ....	2,007,249
5	8,631,000	635,000	9,266,000	Supply and Office Services. ....	9,249,956
6	4,241,000	250,000	4,491,000	Audit Services. ....	4,318,277
7	2,063,000		2,063,000	Information Services. ....	1,960,639
	28,395,000	2,120,100	30,515,100		29,760,509
S	19,656		19,656	Minister's Salary, The Executive Council Act. .	21,000
S	5,460		5,460	Parliamentary Assistant's Salary, The Executive Council Act. ....	6,500
S	12,000		12,000	City of Niagara Falls—Compensation for Loss of Taxes, The Rainbow Bridge Act. . .	12,000
	28,432,116	2,120,100	30,552,216	TOTAL FOR MINISTRY ADMINISTRATION. ....	29,800,009

Program description:

This program includes the executive management engaged in the direction and co-ordination of the ministry's activities, and the organizational units that provide the essential support services in the areas of personnel, financial, legal, audit, management improvement, computer systems and general services necessary for the ministry's operational programs.

## XXVI. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

## MINISTRY ADMINISTRATION PROGRAM — VOTE 2601

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

Main Office (Item 1)	\$	Supply and Office Services (Item 5)	\$
Salaries and wages. . . . .	1,228,130	Salaries and wages. . . . .	5,317,242
Employee benefits. . . . .	1,571,201	Employee benefits. . . . .	758,644
Transportation and communication. . . . .	93,385	Transportation and communication. . . . .	863,209
Services. . . . .	345,379	Services. . . . .	1,099,859
Supplies and equipment. . . . .	45,882	Supplies and equipment. . . . .	2,198,946
	3,283,977		10,237,900
Minister's Salary. . . . .	21,000	Less: Recoveries from other Ministries. . . . .	987,944
Parliamentary Assistant's Salary. . . . .	6,500		9,249,956
City of Niagara Falls — Compensation for Loss of Taxes. . . . .	12,000		
	3,323,477		
		Audit Services (Item 6)	
Financial Services (Item 2)		Salaries and wages. . . . .	3,386,745
Salaries and wages. . . . .	6,138,007	Employee benefits. . . . .	606,155
Employee benefits. . . . .	1,156,537	Transportation and communication. . . . .	271,873
Transportation and communication. . . . .	942,911	Services. . . . .	32,987
Services. . . . .	7,963,846	Supplies and equipment. . . . .	20,517
Supplies and equipment. . . . .	335,212		4,318,277
	16,536,513		
Less: Recoveries from other activities. . . . .	10,362,903	Information Services (Item 7)	
	6,173,610	Salaries and wages. . . . .	708,367
		Employee benefits. . . . .	117,144
Legal Services (Item 3)		Transportation and communication. . . . .	74,869
Salaries and wages. . . . .	504,416	Services. . . . .	407,174
Employee benefits. . . . .	87,021	Supplies and equipment. . . . .	653,085
Transportation and communication. . . . .	32,516		1,960,639
Services. . . . .	2,114,282		
Supplies and equipment. . . . .	28,566	TOTAL FOR MINISTRY ADMINISTRATION PROGRAM. . . . .	29,800,009
	2,766,801		
Personnel Services (Item 4)			
Salaries and wages. . . . .	1,497,713		
Employee benefits. . . . .	214,147		
Transportation and communication. . . . .	41,263		
Services. . . . .	152,269		
Supplies and equipment. . . . .	101,857		
	2,007,249		

XXVI. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2602	\$	\$	\$	<b>PLANNING, RESEARCH AND DEVELOPMENT PROGRAM</b>	\$
1	4,073,000		4,073,000	Planning. ....	4,067,811
2	8,766,000		8,766,000	Research and Development. ....	7,664,027
	12,839,000		12,839,000	TOTAL FOR PLANNING, RESEARCH AND DEVELOPMENT. ....	11,731,838

Program description:

The analysis of economic activity relevant to the transportation of people and goods in the province.

Development of short and long term multi-modal transportation strategies best suited to meet the social, economic, environmental and regional development objectives of the province.

Provision of technical and financial assistance to municipal governments for the development of local transportation systems.

Conducting research into all aspects of transportation including driver behaviour, vehicle operation and roadside equipment, guide rails and sign standards, for existing and proposed transportation systems.

## XXVI. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

## PLANNING, RESEARCH AND DEVELOPMENT PROGRAM — VOTE 2602

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

Planning (Item 1)	\$
Salaries and wages. . . . .	2,280,411
Employee benefits. . . . .	415,612
Transportation and communication. . . . .	129,541
Services. . . . .	754,279
Supplies and equipment. . . . .	100,875
Transfer payments	
Urban and Regional Transportation	
Studies. . . . .	387,093
	<u>4,067,811</u>
Research and Development (Item 2)	
Salaries and wages. . . . .	3,524,664
Employee benefits. . . . .	605,280
Transportation and communication. . . . .	201,255
Services. . . . .	11,770,896
Supplies and equipment. . . . .	621,183
Transfer payments	
Roads and Transportation Association of	
Canada. . . . .	28,750
	<u>16,752,028</u>
Less: Recoveries from other Ministries . . .	<u>9,088,001</u>
	<u>7,664,027</u>
TOTAL FOR PLANNING, RESEARCH AND DEVELOPMENT PROGRAM. . . . .	<u><u>11,731,838</u></u>



XXVI. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2603	\$	\$	\$	<b>SAFETY AND REGULATION PROGRAM</b>	\$
1	2,776,000	145,000	2,921,000	Program Administration. . . . .	2,867,995
2	21,356,000		21,356,000	Licensing. . . . .	21,207,611
3	20,998,000	1,915,000	22,913,000	Examination, Inspection and Enforcement . . .	21,693,662
	45,130,000	2,060,000	47,190,000	TOTAL FOR SAFETY AND REGULATION. . . . .	45,769,268

Program description:

Authorization and regulation of the movement of people and goods for compensation on the public roads systems.

Design, implementation and evaluation of all driver licensing, vehicle safety, public safety promotion and education programs.

Development of standards, performance and testing procedures for drivers and vehicles.

Issuance of licenses for drivers, passenger vehicles, public vehicles and public commercial vehicles, and the administration and control through the demerit point system.

Maintenance of driver, vehicle and collision information files for use in the activities of inspection and enforcement of regulations under The Public Commercial Vehicles, Motor Vehicles, and Highway Traffic Acts.

### Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1981

Program Administration (Item 1)	\$	Examination, Inspection and Enforcement (Item 3)	\$
Salaries and wages. ....	2,020,591	Salaries and wages. ....	16,157,636
Employee benefits. ....	347,470	Employee benefits. ....	2,622,561
Transportation and communication. ....	99,904	Transportation and communication. ....	1,096,770
Services. ....	103,225	Services. ....	1,062,215
Supplies and equipment. ....	81,988	Supplies and equipment. ....	617,705
Transfer payments		Acquisition/Construction of physical assets. ....	136,834
Ontario Traffic Conference. \$	15,000		21,693,662
Canada Safety Council. ....	10,000		
Traffic Injury Research Foundation. ....	10,000		
Ontario Safety League. ....	25,000		
Rodeo Awards. ....	1,665		
Ontario Good Roads Association. ....	3,000		
Roads and Transportation Association of Canada ...	71,500		
Canadian Conference of Motor Transport Administrators. ....	59,948		
American Association of Motor Vehicle Administrators. ....	17,704		
Canadian Standards. ....	1,000		
	214,817		
	2,867,995		
Licensing (Item 2)			
Salaries and wages. ....	9,959,323		
Employee benefits. ....	1,549,324		
Transportation and communication. ....	1,252,459		
Services. ....	6,574,670		
Supplies and equipment. ....	2,385,276		
	21,721,052		
Less: Recoveries from other Ministries ...	513,441		
	21,207,611		

## XXVI. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>2604</b>				<b>PROVINCIAL ROADS PROGRAM</b>	
1	23,698,000	2,125,000	25,823,000	Program Administration. . . . .	25,631,765
2	44,589,000	6,280,000	50,869,000	Design. . . . .	50,632,042
3	243,093,000	10,625,000	253,718,000	Capital and Construction. . . . .	253,710,246
4	144,362,000	20,003,000	164,365,000	Maintenance. . . . .	164,321,646
	455,742,000	39,033,000	494,775,000		494,295,699
S				Construction Trust Account, The Financial Administration Act. . . . .	1,095,655
S				Contract Security Deposits, The Financial Administration Act. . . . .	2,900
	455,742,000	39,033,000	494,775,000	TOTAL FOR PROVINCIAL ROADS. . . . .	495,394,254

**Program description:**

Development and application of appropriate designs and standards to improve operation on the existing network.

Provision of all necessary pre-engineering services of surveys, materials and soil testing, hydrology and the production of contract documents, specifications, estimates and detailed structural design plans for the construction of road facilities.

Acquisition of property, awarding of contracts and the supervision of all construction activities performed for the ministry.

Traffic control and operation activities on the provincial system including the signing, control devices, speed control and legislative measures required in the safe and efficient operation of these systems.

Maintenance of the provincial roads system in accordance with prescribed maintenance standards to preserve the structural element and winter maintenance to facilitate the use of these systems.

## XXVI.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

## PROVINCIAL ROADS PROGRAM—VOTE 2604

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

Program Administration (Item 1)	\$	Maintenance (Item 4)	\$
Salaries and wages. . . . .	16,815,778	Salaries and wages. . . . .	79,603,473
Employee benefits. . . . .	2,822,241	Employee benefits. . . . .	10,906,185
Transportation and communication. . . . .	1,995,606	Transportation and communication. . . . .	2,682,058
Services. . . . .	2,935,696	Services. . . . .	16,266,161
Supplies and equipment. . . . .	1,062,444	Supplies and equipment. . . . .	56,951,735
	<u>25,631,765</u>	Transfer payments	
		Traffic improvement studies. . . . .	241,215
			<u>166,650,827</u>
Design (Item 2)		Less: Recoveries from other Ministries . . .	2,329,181
Salaries and wages. . . . .	30,609,579		<u>164,321,646</u>
Employee benefits. . . . .	6,298,175		
Transportation and communication. . . . .	2,099,733		
Services. . . . .	11,949,002	Statutory Appropriations	
Supplies and equipment. . . . .	737,707	Deposit and Trust Accounts	
Transfer payments		Charges	
Route Feasibility Design Studies. . . . .	372,304	Construction Trust Account. . . . .	1,095,655
	<u>52,066,500</u>	Contract Security Deposits. . . . .	2,900
Less: Recoveries from other Ministries . . .	1,434,458		<u>1,098,555</u>
	<u>50,632,042</u>		
		TOTAL FOR PROVINCIAL ROADS	
Capital and Construction (Item 3)		PROGRAM. . . . .	<u>495,394,254</u>
Salaries and wages. . . . .	31,337,620		
Employee benefits. . . . .	4,198,687		
Transportation and communication. . . . .	4,193,304		
Services. . . . .	15,859,830		
Supplies and equipment. . . . .	29,375,168		
Acquisition/Construction of physical			
assets. . . . .	249,069,568		
Transfer payments			
Urban expressways. . . . .	4,019,939		
	<u>338,054,116</u>		
Less: Recoveries from other Ministries. . .	84,343,870		
	<u>253,710,246</u>		

XXVI. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2605				PROVINCIAL TRANSIT PROGRAM	
1	49,044,000		49,044,000	Capital and Construction. . . . .	38,876,456
2	25,115,000	2,167,000	27,282,000	Operations. . . . .	27,281,856
	74,159,000	2,167,000	76,326,000	TOTAL FOR PROVINCIAL TRANSIT. . . . .	66,158,312

Program description:

Design, establishment and operation of interregional transit systems. The construction or modification of railway tracks, structures, signal systems, parking lots, maintenance facilities and the acquisition of all assets, purchase of property and rolling stock for these systems.

Provision of co-ordinating service and the reimbursement of operating losses to carriers for provincially initiated or sponsored rail commuter or bus service.

## XXVI. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

## PROVINCIAL TRANSIT PROGRAM — VOTE 2605

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

Capital and Construction (Item 1)	\$
Transfer payments	
Toronto Area Transit Operating Authority.....	38,876,456
Operations (Item 2)	
Transfer payments	
Toronto Area Transit Operating Authority.....	27,281,856
TOTAL FOR PROVINCIAL TRANSIT PROGRAM.....	66,158,312



XXVI. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>2606</b>				<b>AIR PROGRAM</b>	
1	516,000	50,000	566,000	Program Administration. ....	557,834
2	2,132,000		2,132,000	Capital and Construction. ....	1,984,552
3	1,763,000	170,000	1,933,000	Maintenance. ....	1,932,807
	4,411,000	220,000	4,631,000	TOTAL FOR AIR PROGRAM. ....	4,475,193

**Program description:**

Design and supervision of construction of a system of public airports and associated infrastructures in the remote northern areas of the province.

Maintenance of the provincially owned remote airports and the provision of subsidies for the maintenance of municipally owned airports.

Provision of technical and financial assistance to municipalities for the acquisition, construction or improvement of municipal airports and related facilities in designated growth centres in Northern Ontario.

## XXVI. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

## AIR PROGRAM — VOTE 2606

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

Program Administration (Item 1)		Maintenance (Item 3)	
	\$		\$
Salaries and wages. . . . .	369,939	Salaries and wages. . . . .	734,378
Employee benefits. . . . .	71,759	Employee benefits. . . . .	87,311
Transportation and communication. . . . .	100,443	Transportation and communication. . . . .	137,547
Services. . . . .	11,411	Services. . . . .	238,573
Supplies and equipment. . . . .	4,282	Supplies and equipment. . . . .	748,944
	<u>557,834</u>	Transfer payments	
		Municipal airport maintenance. . . . .	193,574
Capital and Construction (Item 2)			<u>2,140,327</u>
Salaries and wages. . . . .	551,013	Less: Recoveries from other Ministries . . .	207,520
Employee benefits. . . . .	26,721		<u>1,932,807</u>
Transportation and communication. . . . .	127,646		
Services. . . . .	479,640	TOTAL FOR AIR PROGRAM. . . . .	<u>4,475,193</u>
Supplies and equipment. . . . .	548,164		
Acquisition/Construction of			
physical assets. . . . .	4,822		
Transfer payments			
Airstrip development. . . . .	1,942,328		
	<u>3,680,334</u>		
Less: Recoveries from other Ministries . . .	1,695,782		
	<u>1,984,552</u>		

XXVI. – MINISTRY OF TRANSPORTATION AND COMMUNICATIONS – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2607	\$	\$	\$	<b>MUNICIPAL ROADS PROGRAM</b>	\$
1	3,924,000	350,000	4,274,000	Program Administration. . . . .	4,186,993
2	415,978,000	4,830,000	420,808,000	Capital, Construction and Maintenance. . . . .	419,977,073
	419,902,000	5,180,000	425,082,000	TOTAL FOR MUNICIPAL ROADS. . . . .	424,164,066

Program description:

Provision of administrative, technical and financial assistance to municipal governments for design, construction and maintenance of the municipal road networks.

Maintenance and application of an assessment system to measure the construction and maintenance needs of these networks.

Review of proposed municipal construction programs for compliance with standards and eligibility for subsidy.

## XXVI. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

## MUNICIPAL ROADS PROGRAM — VOTE 2607

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

Program Administration (Item 1)	\$
Salaries and wages. . . . .	3,430,547
Employee benefits. . . . .	552,305
Transportation and communication. . . . .	260,575
Services. . . . .	3,617
Supplies and equipment. . . . .	41,586
Transfer payments	
· Urban planning studies. . . . .	43,774
	<u>4,332,404</u>
Less: Recoveries from other activities. . . . .	145,411
	<u>4,186,993</u>
Capital, Construction and Maintenance (Item 2)	
Transportation and communication. . . . .	78,045
Services. . . . .	7,004,299
Supplies and equipment. . . . .	598,510
Acquisition/Construction of physical assets. . . . .	288,051
Transfer payments	
· Municipal Road subsidies. \$ 390,896,529	
· Development Road sub- sidies. . . . . 5,977,672	
· Connecting links. . . . . 16,369,034	413,243,235
	<u>421,212,140</u>
Less: Recoveries. . . . .	1,235,067
	<u>419,977,073</u>
TOTAL FOR MUNICIPAL ROADS PROGRAM. . . . .	<u>424,164,066</u>

XXVI. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>2608</b>				<b>MUNICIPAL TRANSIT PROGRAM</b>	
1	1,235,000	80,000	1,315,000	Program Administration. . . . .	1,258,188
2	77,017,000		77,017,000	Capital and Construction. . . . .	58,143,022
3	78,066,000		78,066,000	Operations. . . . .	74,367,567
	156,318,000	80,000	156,398,000	TOTAL FOR MUNICIPAL TRANSIT. . . . .	133,768,777

**Program description:**

Analysis, recommendations and co-ordination of transit subsidy policies for the capital and operating subsidy programs.

Provision of technical and financial assistance for the purchase of capital assets such as subway systems, streetcars, buses, and the construction of terminal buildings and garages.

Provision of subsidies to cover parts of deficits incurred in the operation of the municipal transit systems.

## XXVI.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

## MUNICIPAL TRANSIT PROGRAM—VOTE 2608

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

Program Administration (Item 1)		Operations (Item 3)	
	\$		\$
Salaries and wages. . . . .	683,720	Transfer payments	
Employee benefits. . . . .	114,304	Transit operating subsidies. . . . .	71,598,645
Transportation and communication. . . . .	26,788	Transit demonstration projects. . . . .	73,370
Services. . . . .	173,747	Transportation for the physically	
Supplies and equipment. . . . .	3,871	disabled. . . . .	2,695,552
Transfer payments			74,367,567
Urban transit studies. . . . .	255,758		
	<u>1,258,188</u>	TOTAL FOR MUNICIPAL TRANSIT	
		PROGRAM. . . . .	<u>133,768,777</u>
Capital and Construction (Item 2)			
Transfer payments			
Transit capital subsidies. . . . .	23,311,570		
Subway construction subsidies. . . . .	28,454,003		
Transit demonstration projects. . . . .	6,377,449		
	<u>58,143,022</u>		



XXVI. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2609				COMMUNICATIONS PROGRAM	
1	1,623,000	70,000	1,693,000	Program Administration. . . . .	1,638,970
2	378,000		378,000	Regulation. . . . .	364,178
3	161,000		161,000	Capital and Construction. . . . .	160,058
	2,162,000	70,000	2,232,000	TOTAL FOR COMMUNICATIONS. . . . .	2,163,206

Program description:

Development of an Ontario Telecommunications policy.

Provision of telecommunications engineering support to companies regulated by the Ontario Telephone Service Commission. Research into communications law and representing Ontario before federal regulatory bodies, and in intergovernmental negotiations.

Review of rate structure, expansion or reduction of services of independent telephone companies registered in Ontario.

## XXVI. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Concluded

## COMMUNICATIONS PROGRAM — VOTE 2609

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

Program Administration (Item 1)		\$	Capital and Construction (Item 3)		\$
Salaries and wages. ....		1,041,808	Transportation and communication. ....		15,186
Employee benefits. ....		184,703	Services. ....		141,430
Transportation and communication. ....		89,937	Supplies and equipment. ....		3,442
Services. ....		287,878			<u>160,058</u>
Supplies and equipment. ....		29,644			
Transfer payments					
Telecommunications Policy Research			TOTAL FOR COMMUNICATIONS		
Council. ....		5,000	PROGRAM. ....		2,163,206
		<u>1,638,970</u>			<u><u>2,163,206</u></u>
Regulation (Item 2)					
Salaries and wages. ....		194,920			
Employee benefits. ....		40,177			
Transportation and communication. ....		36,926			
Services. ....		82,107			
Supplies and equipment. ....		10,048			
		<u>364,178</u>			

## XXVI. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

## STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1981

	1981 \$	1980 \$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Railway Transport Committee. . . . .	2,913,234	3,108,141
Urban Transportation Assistance Program. . . .	885,862	
National Capital Commission — driveway construction. . . . .	526,801	346,598
Ministry of Transport		
Airport construction. . . . .	35,000	
Methanol Vehicle Test Program. . . . .	26,170	
Railway Relocation Study. . . . .	14,802	
Roadway lighting guidelines. . . . .	12,971	8,142
Study of pavement surfaces. . . . .	12,304	32,394
Canadian Home Insulation Program. . . . .	2,245	
St. Clair River — shore erosion. . . . .		60,933
Buckhorn Bridge Trent Canal. . . . .		4,000
Other		
Reciprocal Taxation Agreement — payments in lieu of Motor Vehicle Registration Fees. . . .	1,169,124	1,174,562
	<u>5,598,513</u>	<u>4,734,770</u>
REIMBURSEMENT OF EXPENDITURES		
Expressway agreements. . . . .	796,943	1,658,286
Railways. . . . .	242,174	109,148
Ontario Hydro. . . . .	7,690	
Municipalities. . . . .	5,615	
	<u>1,052,422</u>	<u>1,767,434</u>
FEES, LICENCES AND PERMITS		
Vehicles, transfers. . . . .	\$318,386,813	\$316,226,177
Less: Agents' commissions. . . . .	<u>6,631,678</u>	<u>6,625,639</u>
Drivers licences and driver examination fees. . . . .	19,448,059	17,694,528
Common carriers. . . . .	11,151,942	10,435,436
Sign and house moving permits. . . . .	134,405	102,274
Encroachment and other permits. . . . .	31,434	12,124
	<u>342,520,975</u>	<u>337,844,900</u>
FINES AND PENALTIES		
Property damage. . . . .	2,262,670	2,020,019
Liquidated damages and forfeitures. . . . .	51,867	28,920
	<u>2,314,537</u>	<u>2,048,939</u>

## XXVI. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

## STATEMENT OF BUDGETARY REVENUE — Concluded

for the year ended March 31, 1981

	1981 \$	1980 \$
<b>SALES AND RENTALS</b>		
Land and buildings. . . . .	12,612,428	10,686,842
Service centre rentals. . . . .	4,282,857	3,684,716
Equipment. . . . .	933,108	757,055
Property rentals. . . . .	800,830	764,058
Scrap, obsolete parts and material. . . . .	343,201	281,844
Vehicle rental. . . . .	114,509	47,820
Plans, manuals, traffic booklets. . . . .	112,292	97,277
Guide signs. . . . .	51,680	39,471
Maps. . . . .	32,274	27,291
Bailey bridge—rental. . . . .	8,019	16,037
Other. . . . .	27,965	5,558
	<u>19,319,163</u>	<u>16,407,969</u>
<b>RECOVERY OF PRIOR YEARS' EXPENDITURES</b>		
Services—construction and maintenance. . . . .	1,150,783	1,499,872
Other. . . . .	70,604	98,521
	<u>1,221,387</u>	<u>1,598,393</u>
<b>MISCELLANEOUS. . . . .</b>	<u>55,760</u>	<u>66,458</u>
<b>TOTAL BUDGETARY REVENUE. . . . .</b>	<u><u>372,082,757</u></u>	<u><u>364,468,863</u></u>

## STATEMENT OF CREDITS

for the year ended March 31, 1981

	1981 \$	1980 \$
Construction Trust Account. . . . .	30,517	2,619,290
Contract security deposits. . . . .	1,100	3,975
<b>TOTAL CREDITS. . . . .</b>	<u><u>31,617</u></u>	<u><u>2,623,265</u></u>



## XXVII.

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### SOCIAL DEVELOPMENT POLICY

FISCAL YEAR, 1980-81

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XXVII. — SOCIAL DEVELOPMENT POLICY  
STATEMENT OF EXPENDITURE BY PROGRAM  
for the year ended March 31, 1981

1979-80 Actual	PROGRAMS	1980-81	
		Appropriations	Actual
\$		\$	\$
2,424,992	Social Development Policy	3,150,116	2,827,764
2,424,992	<b>Total for Social Development Policy</b>	3,150,116	2,827,764
ACCOUNTING CLASSIFICATION			
2,424,992	Total Budgetary Expenditure	3,150,116	2,827,764

XXVII. — SOCIAL DEVELOPMENT POLICY — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>2701</b>				<b>SOCIAL DEVELOPMENT POLICY PROGRAM</b>	
1	830,000	572,000	1,402,000	Social Development Policy.....	1,225,859
2	734,000		734,000	Social Development Councils.....	648,349
3	789,000	200,000	989,000	Youth Secretariat and Youth Experience. ....	926,056
	2,353,000	772,000	3,125,000		2,800,264
S	19,656		19,656	Minister's Salary, The Executive Council Act. ....	21,000
S	5,460		5,460	Parliamentary Assistant's Salary, The Executive Council Act. ....	6,500
	2,378,116	772,000	3,150,116	TOTAL FOR SOCIAL DEVELOPMENT POLICY....	2,827,764

**Program description:**

This Cabinet Committee, chaired by the Provincial Secretary for Social Development, is responsible for the development and co-ordination of policy recommendations within the Social Development Policy Field.

## XXVII.—SOCIAL DEVELOPMENT POLICY—Concluded

## SOCIAL DEVELOPMENT POLICY PROGRAM—VOTE 2701

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

Social Development Policy (Item 1)		\$	Youth Secretariat and Youth Experience (Item 3)		\$
Salaries and wages. . . . .		723,430	Salaries and wages. . . . .		365,467
Employee benefits. . . . .		76,583	Employee benefits. . . . .		39,885
Transportation and communication. . . . .		90,935	Transportation and communication. . . . .		32,110
Services. . . . .		220,251	Services. . . . .		422,425
Supplies and equipment. . . . .		114,660	Supplies and equipment. . . . .		56,869
		<u>1,225,859</u>	Transfer payments		
Minister's Salary. . . . .		21,000	Special Projects. . . . .		9,300
Parliamentary Assistant's Salary. . . . .		6,500			<u>926,056</u>
		<u>1,253,359</u>			
Social Development Councils (Item 2)			TOTAL FOR SOCIAL DEVELOPMENT POLICY PROGRAM. . . . .		<u>2,827,764</u>
Salaries and wages. . . . .		206,412			
Employee benefits. . . . .		24,909			
Transportation and communication. . . . .		187,393			
Services. . . . .		115,266			
Supplies and equipment. . . . .		114,369			
		<u>648,349</u>			

XXVII. — SOCIAL DEVELOPMENT POLICY  
STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1981

	1981	1980
	\$	\$
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Foster Advertising Limited. ....	8,064	
Other. ....	300	352
TOTAL BUDGETARY REVENUE. ....	<u>8,364</u>	<u>352</u>

## XXVIII.

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### MINISTRY OF COLLEGES AND UNIVERSITIES

FISCAL YEAR, 1980-81

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## XXVIII. — MINISTRY OF COLLEGES AND UNIVERSITIES

## STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1981

1979-80 Actual	PROGRAMS	1980-81	
		Appropriations	Actual
\$		\$	\$
889,063,253	University Support	942,990,500	942,261,548
459,634,577	College and Adult Education Support	502,855,500	499,390,210
96,022,084	Student Affairs	101,426,400	100,412,243
1,444,719,914	<b>Ministry Total</b>	1,547,272,400	1,542,064,001
ACCOUNTING CLASSIFICATION			
1,444,577,600	Total Budgetary Expenditure	1,547,117,400	1,541,855,637
97,250	Total Disbursements	115,000	136,970
45,064	Total Charges	40,000	71,394
1,444,719,914		1,547,272,400	1,542,064,001

XXVIII. — MINISTRY OF COLLEGES AND UNIVERSITIES — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2801				UNIVERSITY SUPPORT PROGRAM	
1	106,000	11,500	117,500	Program Administration. . . . .	112,393
2	941,563,000		941,563,000	Provincial Support for Universities. . . . .	941,016,640
3	950,800		950,800	Teacher Education. . . . .	854,695
4	359,200		359,200	Ontario Council on University Affairs. . . . .	277,820
	942,979,000	11,500	942,990,500	TOTAL FOR UNIVERSITY SUPPORT. . . . .	942,261,548

Program description:

This program deals with the funding and policy development concerning university activities throughout Ontario.

## XXVIII. — MINISTRY OF COLLEGES AND UNIVERSITIES — Continued

## UNIVERSITY SUPPORT PROGRAM — VOTE 2801

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

Program Administration (Item 1)		\$	Teacher Education (Item 3)		\$
Salaries and wages. ....		95,052	Salaries and wages. ....		565,080
Employee benefits. ....		11,921	Employee benefits. ....		77,114
Transportation and communication. ....		4,726	Transportation and communication. ....		109,426
Services. ....		422	Services. ....		88,366
Supplies and equipment. ....		272	Supplies and equipment. ....		14,709
		<u>112,393</u>			<u>854,695</u>
Provincial Support for Universities (Item 2)			Ontario Council on University Affairs (Item 4)		
Salaries and wages. ....		421,307	Salaries and wages. ....		107,456
Employee benefits. ....		63,319	Employee benefits. ....		5,828
Transportation and communication. ....		19,693	Transportation and communication. ....		28,139
Services. ....		78,059	Services. ....		114,804
Supplies and equipment. ....		7,398	Supplies and equipment. ....		21,593
Transfer payments					<u>277,820</u>
Grants for Operating Costs. \$838,075,485			TOTAL FOR UNIVERSITY SUPPORT		
Grants to compensate for municipal taxation. ....	7,765,050		PROGRAM. ....		<u>942,261,548</u>
Debentures — instalments of principal and interest. ....	81,086,329				
Grants for Capital Projects. ....	13,500,000				
Energy Management Program. ....	50,000	940,476,864			
		<u>941,066,640</u>			
Less: Recoveries from other Ministries ...		50,000			
		<u>941,016,640</u>			

## XXVIII. — MINISTRY OF COLLEGES AND UNIVERSITIES — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>2802</b>				<b>COLLEGE AND ADULT EDUCATION SUPPORT PROGRAM</b>	
1	246,000	4,300	250,300	Program Administration. . . . .	244,237
2	462,073,000	13,268,800	475,341,800	Provincial Support for Colleges of Applied Arts and Technology. . . . .	472,225,697
3	15,380,500	759,300	16,139,800	Manpower Training. . . . .	15,830,285
4	8,364,500	842,200	9,206,700	Apprenticeship. . . . .	9,201,551
5	1,571,500	11,200	1,582,700	Schools for Nursing Assistants. . . . .	1,540,599
6	295,500	38,700	334,200	Advisory Councils. . . . .	333,185
	487,931,000	14,924,500	502,855,500		499,375,554
S				The Private Vocational Schools Act, 1974. . .	14,656
	487,931,000	14,924,500	502,855,500	TOTAL FOR COLLEGE AND ADULT EDUCATION SUPPORT. . . . .	499,390,210

**Program description:**

This program deals with the funding and policy development concerning the colleges of applied arts and technology, training in industry, administration and development of apprenticeship and trades training, operation of the regional nursing assistant schools and the Ontario Career Action Program.

## XXVIII.—MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

## COLLEGE AND ADULT EDUCATION SUPPORT PROGRAM—VOTE 2802

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

Program Administration (Item 1)	\$	Apprenticeship (Item 4)	\$
Salaries and wages. . . . .	198,430	Salaries and wages. . . . .	6,405,630
Employee benefits. . . . .	24,757	Employee benefits. . . . .	972,983
Transportation and communication. . . . .	13,022	Transportation and communication. . . . .	631,554
Services. . . . .	6,027	Services. . . . .	1,016,669
Supplies and Equipment. . . . .	2,001	Supplies and equipment. . . . .	174,715
	<u>244,237</u>		<u>9,201,551</u>
Provincial Support for Colleges of Applied Arts and Technology (Item 2)		Statutory Appropriations	
Salaries and wages. . . . .	1,322,273	Charges	
Employee benefits. . . . .	173,926	The Private Vocational Schools Act.	
Transportation and communication. . . . .	85,655	1974. . . . .	14,656
Services. . . . .	196,169		<u>9,216,207</u>
Supplies and equipment. . . . .	18,799	Schools for Nursing Assistants (Item 5)	
Transfer payments		Salaries and wages. . . . .	1,271,711
Grants for Operating Costs. \$312,835,008		Employee benefits. . . . .	186,938
Grants to compensate for municipal taxation . . . . .	3,458,900	Transportation and communication. . . . .	28,924
Debentures—instalments of principal and interest . . . . .	31,423,455	Services. . . . .	22,024
Grants for Adult and Apprentice Training . . . . .	110,611,512	Supplies and equipment. . . . .	31,002
Energy Management			<u>1,540,599</u>
Program. . . . .	202,093	Advisory Councils (Item 6)	
Grants for Capital Projects	12,100,000	Salaries and wages. . . . .	88,709
	<u>470,630,968</u>	Employee benefits. . . . .	8,606
	472,427,790	Transportation and communication. . . . .	55,663
Less: Recoveries from other Ministries . . . . .	202,093	Services. . . . .	142,606
	<u>472,225,697</u>	Supplies and equipment. . . . .	5,727
Manpower Training (Item 3)		Transfer payments	
Salaries and wages. . . . .	965,190	College of Nurses. . . . .	31,874
Employee benefits. . . . .	126,804		<u>333,185</u>
Transportation and communication. . . . .	126,373	TOTAL FOR COLLEGE AND ADULT EDUCATION SUPPORT PROGRAM . . . . .	<u>499,390,210</u>
Services. . . . .	465,760		
Supplies and equipment. . . . .	33,071		
Transfer payments			
Training in Industry. . . . .	\$ 740,624		
Training in Business and Industry. . . . .	3,300,000		
Ontario Career Action Program. . . . .	10,072,463		
	<u>14,113,087</u>		
	<u>15,830,285</u>		



XXVIII. — MINISTRY OF COLLEGES AND UNIVERSITIES — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2803				STUDENT AFFAIRS PROGRAM	
1	94,805,300	6,070,400	100,875,700	Student Support. ....	99,859,397
2	510,700		510,700	Experience '80. ....	496,108
	95,316,000	6,070,400	101,386,400		100,355,505
S	40,000		40,000	Queen Elizabeth II Ontario Scholarship Fund, The Financial Administration Act ...	56,738
	95,356,000	6,070,400	101,426,400	TOTAL FOR STUDENT AFFAIRS. ....	100,412,243

Program description:

The Student Affairs Program is designed to provide financial assistance to students attending the Province's post-secondary institutions. It does this by supplementing their families' and/or their personal resources with loan and grant assistance or by providing awards in recognition of academic merit.



## XXVIII.—MINISTRY OF COLLEGES AND UNIVERSITIES

## STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1981

	1981 \$	1980 \$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Adult Occupational Training Agreement re industrial and adult training. . . . .	114,251,062	93,008,515
Bilingualism Development		
Bilingual programs. . . . .	3,878,824	114,381
Second language study re bursaries and fellowships. . . . .	14,285	1,633,175
Canada Student Loans re processing costs. . . . .	844,804	497,799
Citizenship and Language Instruction Agreement. . . . .	545,644	636,515
Other adult occupational training programs. . . . .	100,775	96,148
Co-operative Education Project. . . . .	38,660	460,353
Federal-Provincial Committee — teachers' college consultative services. .	2,190	
	<u>119,676,244</u>	<u>96,446,886</u>
REIMBURSEMENT OF EXPENDITURES		
Other provinces re training of optometry students at the University of Waterloo. . . . .	72,039	152,372
FEES, LICENCES AND PERMITS		
Tradesmen and apprentices. . . . .	2,409,010	2,357,487
Summer courses. . . . .	508,090	300,725
Nursing assistants. . . . .	104,862	63,945
Registration re private vocational schools. . . . .	27,165	22,640
Course evaluation. . . . .	1,650	300
Salesmen's certificates. . . . .	1,430	1,400
	<u>3,052,207</u>	<u>2,746,497</u>
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Student fellowships, scholarships and grants. . . . .	2,642,568	1,912,872
Other. . . . .	4,678	24,797
	<u>2,647,246</u>	<u>1,937,669</u>
MISCELLANEOUS. . . . .	924	800
TOTAL BUDGETARY REVENUE. . . . .	<u><u>125,448,660</u></u>	<u><u>101,284,224</u></u>

## XXVIII.—MINISTRY OF COLLEGES AND UNIVERSITIES

## STATEMENT OF RECEIPTS

for the year ended March 31, 1981

	1981 \$	1980 \$
Venture Capital Project. . . . .	123,543	93,325
TOTAL RECEIPTS. . . . .	<u>123,543</u>	<u>93,325</u>

## STATEMENT OF CREDITS

for the year ended March 31, 1981

	1981 \$	1980 \$
Queen Elizabeth II Ontario Scholarship Fund—Interest. . . . .	57,916	53,021
The Private Vocational Schools Act, 1974. . . . .	44,656	4,309
TOTAL CREDITS. . . . .	<u>102,572</u>	<u>57,330</u>



# XXIX.

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## MINISTRY OF COMMUNITY AND SOCIAL SERVICES

FISCAL YEAR, 1980-81

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## XXIX. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

## STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1981

1979-80 Actual	PROGRAMS	1980-81	
		Appropriations	Actual
\$		\$	\$
18,582,885	Ministry Administration	21,865,556	20,905,595
988,172,345	Adult Services	1,128,842,600	1,125,282,041
338,241,570	Children's Services	384,785,300	383,286,597
1,344,996,800	<b>Ministry Total</b>	1,535,493,456	1,529,474,233
ACCOUNTING CLASSIFICATION			
1,344,478,424	Total Budgetary Expenditure	1,534,493,456	1,528,462,166
518,376	Total Charges	1,000,000	1,012,067
1,344,996,800		1,535,493,456	1,529,474,233

## XXIX. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>2901</b>				<b>MINISTRY ADMINISTRATION PROGRAM</b>	
1	1,091,000	89,800	1,180,800	Main Office. ....	1,107,163
2	3,737,400	311,400	4,048,800	Financial Services. ....	3,774,513
3	2,416,300	228,600	2,644,900	Supply and Office Services. ....	2,640,183
4	1,969,500	136,800	2,106,300	Personnel Services. ....	2,094,784
5	1,099,900	64,400	1,164,300	Training and Development. ....	1,145,920
6	1,010,100	104,800	1,114,900	Information Services. ....	1,114,750
7	2,562,200		2,562,200	Analysis and Planning. ....	2,209,281
8	428,500	36,000	464,500	Legal Services. ....	463,490
9	945,100	73,600	1,018,700	Audit Services. ....	932,970
10	2,343,700	847,000	3,190,700	Systems Development Services. ....	3,190,077
11	1,104,200	62,500	1,166,700	Social Assistance Review Board. ....	1,132,355
12	1,183,100		1,183,100	Experience '80. ....	1,074,995
	19,891,000	1,954,900	21,845,900		20,880,481
S	19,656		19,656	Minister's Salary, The Executive Council Act. ....	21,000
S				Parliamentary Assistant's Salary, The Executive Council Act. ....	4,114
	19,910,656	1,954,900	21,865,556	TOTAL FOR MINISTRY ADMINISTRATION. ....	20,905,595

## Program description:

This program provides overall administration and support services to the Ministry.

## XXIX.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

## MINISTRY ADMINISTRATION PROGRAM—VOTE 2901

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

Main Office (Item 1)	\$	Information Services (Item 6)	\$
Salaries and wages. ....	621,336	Salaries and wages. ....	528,437
Employee benefits. ....	111,050	Employee benefits. ....	67,030
Transportation and communication. ....	72,193	Transportation and communication. ....	38,692
Services. ....	47,104	Services. ....	431,912
Supplies and equipment. ....	49,980	Supplies and equipment. ....	48,679
Transfer payments			
Canadian Council on			1,114,750
Social Development. ....	\$66,000		
Ontario Welfare Council. ....	66,000		
Ontario Association for the			
Mentally Retarded. ....	73,500		
	205,500		
	1,107,163		
Minister's Salary. ....	21,000		
Parliamentary Assistant's Salary. ....	4,114		
	1,132,277		
Financial Services (Item 2)		Analysis and Planning (Item 7)	
Salaries and wages. ....	2,926,470	Salaries and wages. ....	1,127,913
Employee benefits. ....	466,532	Employee benefits. ....	131,964
Transportation and communication. ....	75,947	Transportation and communication. ....	32,429
Services. ....	207,088	Services. ....	229,597
Supplies and equipment. ....	98,476	Supplies and equipment. ....	15,361
	3,774,513	Transfer payments	
		Demonstration projects. ....	672,017
			2,209,281
Supply and Office Services (Item 3)		Legal Services (Item 8)	
Salaries and wages. ....	1,774,162	Salaries and wages. ....	1,020
Employee benefits. ....	264,346	Transportation and communication. ....	7,508
Transportation and communication. ....	230,814	Services. ....	446,918
Services. ....	142,536	Supplies and equipment. ....	8,044
Supplies and equipment. ....	228,325		463,490
	2,640,183		
Personnel Services (Item 4)		Audit Services (Item 9)	
Salaries and wages. ....	1,718,452	Salaries and wages. ....	713,353
Employee benefits. ....	245,424	Employee benefits. ....	115,992
Transportation and communication. ....	83,096	Transportation and communication. ....	67,361
Services. ....	28,097	Services. ....	26,400
Supplies and equipment. ....	19,715	Supplies and equipment. ....	9,864
	2,094,784		932,970
Training and Development (Item 5)		Systems Development Services (Item 10)	
Salaries and wages. ....	630,734	Salaries and wages. ....	1,002,503
Employee benefits. ....	81,866	Employee benefits. ....	129,086
Transportation and communication. ....	98,176	Transportation and communication. ....	49,159
Services. ....	312,057	Services. ....	1,977,231
Supplies and equipment. ....	23,087	Supplies and equipment. ....	32,098
	1,145,920		3,190,077



## XXIX.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

## MINISTRY ADMINISTRATION PROGRAM—VOTE 2901

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

Social Assistance Review Board (Item 11)	\$
Salaries and wages. . . . .	318,117
Employee benefits. . . . .	51,374
Transportation and communication. . . . .	215,084
Services. . . . .	507,337
Supplies and equipment. . . . .	40,443
	<u>1,132,355</u>
Experience '80 (Item 12)	
Salaries and wages. . . . .	1,036,784
Employee benefits. . . . .	33,848
Transportation and communication. . . . .	864
Services. . . . .	393
Supplies and equipment. . . . .	3,106
	<u>1,074,995</u>
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM. . . . .	<u><u>20,905,595</u></u>



XXIX. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2902				<b>ADULT SERVICES PROGRAM</b>	
1	1,766,700		1,766,700	Program Administration. . . . .	1,655,010
2	3,854,900	286,600	4,141,500	Field Administration. . . . .	4,141,500
3	691,249,100	41,244,400	732,493,500	Income Maintenance. . . . .	731,925,931
4	179,719,700	9,015,200	188,734,900	Social Services. . . . .	187,211,405
5	188,408,600	13,297,400	201,706,000	Developmental Services for Adults. . . . .	200,348,195
	1,064,999,000	63,843,600	1,128,842,600	TOTAL FOR ADULT SERVICES. . . . .	1,125,282,041

Program description:

This program provides financial assistance and social services to persons in need. It provides funds for residential care for the aged, social and recreational centres for elderly persons, programs of vocational rehabilitation, and residential and community support services for developmentally handicapped adults.

## XXIX. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

## ADULT SERVICES PROGRAM — VOTE 2902

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

Program Administration (Item 1)		\$	Social Services (Item 4)		\$
Salaries and wages. . . . .		1,009,524	Salaries and wages. . . . .		7,168,839
Employee benefits. . . . .		137,585	Employee benefits. . . . .		1,158,016
Transportation and communication. . . . .		312,631	Transportation and communication. . . . .		724,378
Services. . . . .		152,737	Services. . . . .		221,539
Supplies and equipment. . . . .		42,533	Supplies and equipment. . . . .		613,104
		<u>1,655,010</u>	Transfer payments		
			Senior Citizens		
			Capital. . . . .	\$ 2,302,609	
			Operating. . . . .	141,933,859	
			Residential home support and counselling services		
			Capital. . . . .	27,662	
			Operating. . . . .	14,134,391	
			Workshops, training expenses and rehabilitative services for the disabled		
			Capital. . . . .	401,908	
			Operating. . . . .	18,442,370	
			Royal Canadian Humane Association. . . . .	200	
			Special grants to Municipalities		
			Town of Little Current	10,430	
			Town of Carnarvon . .	1,600	
			Senior Citizens' Centre Association of Ontario.	5,000	
			Ontario Association of Family Service Agencies. . . . .	28,000	
			St. Elizabeth Order of Nurses. . . . .	4,000	
			Victorian Order of Nurses (Ontario). . . . .	25,000	
			Canadian Association on Gerontology. . . . .	2,500	
			Canadian Geriatrics Research Society. . . . .	2,000	
			Canadian Institute of Religion and Gerontology. . . . .	4,000	
				<u>177,325,529</u>	
					<u>187,211,405</u>
Field Administration (Item 2)					
Salaries and wages. . . . .		3,060,800			
Employee benefits. . . . .		500,600			
Transportation and communication. . . . .		338,600			
Services. . . . .		57,100			
Supplies and equipment. . . . .		184,400			
		<u>4,141,500</u>			
Income Maintenance (Item 3)					
Salaries and wages. . . . .		17,055,226			
Employee benefits. . . . .		2,404,104			
Transportation and communication. . . . .		1,918,364			
Services. . . . .		1,038,538			
Supplies and equipment. . . . .		485,704			
Transfer payments					
Provincial allowances and benefits. . . . .	\$459,106,222				
Municipal allowances and benefits. . . . .	225,816,621				
Ontario Drug Benefit Plan. . . . .	24,088,952				
Canadian Legion, Ontario Provincial Command — British Empire Service League. . . . .	4,000				
British Empire Service League Poppy Fund. . . . .	1,200				
Last Post Fund. . . . .	1,000				
Ontario Municipal Social Services Association. . .	6,000	709,023,995			
		<u>731,925,931</u>			



## XXIX. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

## ADULT SERVICES PROGRAM — VOTE 2902

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

Developmental Services for Adults (Item 5)	\$	
Salaries and wages. . . . .	97,372,547	
Employee benefits. . . . .	16,735,240	
Transportation and communication. . . . .	1,752,965	
Services. . . . .	10,804,328	
Supplies and equipment. . . . .	12,668,986	
Transfer payments		
Residential services and community resource centres		
Capital. . . . . \$	429,034	
Operating. . . . .	34,983,889	
Payments in lieu of municipal taxes. . . . .	252,780	
Sheltered workshops, pro- tective and other supportive services		
Capital. . . . .	1,448,072	
Operating. . . . .	23,900,354	61,014,129
		<u>200,348,195</u>
TOTAL FOR ADULT SERVICES PROGRAM. . . . .	1,125,282,041	<u><u>1,125,282,041</u></u>

## XXIX. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>2903</b>				<b>CHILDREN'S SERVICES PROGRAM</b>	
1	4,663,100	795,900	5,459,000	Program Administration. ....	5,345,801
2	1,662,400	1,445,300	3,107,700	Field Administration. ....	3,107,700
3	257,786,200	9,748,000	267,534,200	Child Welfare and Health Services. ....	267,387,315
4	42,901,800	1,334,000	44,235,800	Detention and Correctional Services. ....	43,523,883
5	62,905,500	543,100	63,448,600	Developmental Services for Children. ....	62,909,831
	369,919,000	13,866,300	383,785,300		382,274,530
S	1,000,000		1,000,000	Provincial Lottery Trust Fund, The Financial Administration Act. ....	995,678
S				Bequests and Scholarships, The Financial Administration Act. ....	16,389
	370,919,000	13,866,300	384,785,300	TOTAL FOR CHILDREN'S SERVICES. ....	383,286,597

**Program description:**

This program provides for the care of children in need. It provides, through either directly-run operations or municipalities, agencies, and other organizations, funds for residential services for children, Children's Aid Societies, day nurseries, community mental health facilities, training schools, probation and after-care services, observation and detention homes, and residential and community support services for developmentally handicapped children.

## XXIX. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Concluded

## CHILDREN'S SERVICES PROGRAM — VOTE 2903

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

Program Administration (Item 1)	\$	Detention and Correctional Services (Item 4)	\$
Salaries and wages. ....	2,497,409	Salaries and wages. ....	21,053,851
Employee benefits. ....	306,878	Employee benefits. ....	2,940,929
Transportation and communication. ....	346,487	Transportation and communication. ....	1,267,990
Services. ....	1,176,793	Services. ....	12,312,413
Supplies and equipment. ....	168,173	Supplies and equipment. ....	2,491,546
Transfer payments		Transfer payments	
Local Children's Services Committees. .	850,061	Residential services	
	<u>3,345,801</u>	Capital. .... \$	270,500
<i>Charges</i>		Operating. ....	3,164,500
Payments from Provincial Lottery		Payments in lieu of municipal	
Trust Fund. ....	995,678	taxes. ....	22,154
Bequests and scholarships. ....	16,389		<u>3,457,154</u>
	<u>6,357,868</u>		<u>43,523,883</u>
Field Administration (Item 2)		Developmental Services for Children (Item 5)	
Salaries and wages. ....	1,946,200	Salaries and wages. ....	25,027,321
Employee benefits. ....	330,900	Employee benefits. ....	4,186,347
Transportation and communication. ....	318,100	Transportation and communication. ....	602,219
Services. ....	466,000	Services. ....	2,521,911
Supplies and equipment. ....	46,500	Supplies and equipment. ....	3,394,733
	<u>3,107,700</u>	Transfer payments	
Child Welfare and Health Services (Item 3)		Residential services and com- munity resource centres	
Salaries and wages. ....	12,459,407	Capital. .... \$	843,592
Employee benefits. ....	1,782,072	Operating. ....	17,734,584
Transportation and communication. ....	1,470,472	Payments in lieu of municipal	
Services. ....	5,529,202	taxes. ....	78,420
Supplies and equipment. ....	1,095,875	Community support	
Transfer payments		services. ....	<u>8,520,704</u>
Child welfare services. . . . \$120,093,363			<u>27,177,300</u>
Children's and youth			<u>62,909,831</u>
institutions. ....	8,367,643	TOTAL FOR CHILDREN'S SERVICES	
Day nurseries. ....	50,489,145	PROGRAM. ....	<u>383,286,597</u>
Community mental health			
facilities. ....	64,087,822		
Payments in lieu of			
municipal taxes. ....	1,400		
Capital grants. ....	1,987,414		
Ontario Association of			
Children's Aid			
Societies. ....	6,000		
Association for Early			
Childhood Education —			
Ontario. ....	5,000		
Ontario Association of			
Children's Mental Health			
Centres. ....	5,000		
Ontario Society for Autistic			
Children. ....	7,500		
	<u>245,050,287</u>		
	<u>267,387,315</u>		



## XXIX. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

## STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1981

	1981 \$	1980 \$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Canada Assistance Plan. . . . .	521,697,583	453,780,624
Young Offenders Agreement, C.A.P.. . . . .	17,362,636	11,389,262
Vocational Rehabilitation Agreement. . . . .	15,110,227	12,948,807
Indian Welfare Services Agreement. . . . .	12,502,514	10,792,826
Special Family Allowances. . . . .	520,067	515,287
Study of Income Maintenance System. . . . .	301,793	55,777
Federal Sales Tax Refunds. . . . .	244,134	251,025
Disabled Persons' Allowances Agreement. . . . .	4,530	4,649
Blind Persons' Allowances Agreement. . . . .	1,965	2,898
	<u>567,745,449</u>	<u>489,741,155</u>
REIMBURSEMENT OF EXPENDITURES		
Maintenance payments from deserting parents. . . . .	5,419,030	5,472,735
Maintenance payments from Children's Aid Societies. . . . .	5,766	8,303
	<u>5,424,796</u>	<u>5,481,038</u>
FEES, LICENCES AND PERMITS		
Maintenance re facilities for mentally retarded. . . . .	1,301,480	1,206,793
Boarding homes. . . . .	11,690	24,560
Day nurseries. . . . .	11,125	10,165
Adoption fees. . . . .	4,295	2,070
	<u>1,328,590</u>	<u>1,243,588</u>
SALES AND RENTALS		
Meals. . . . .	502,491	508,961
Rental of houses. . . . .	209,770	222,475
Recovery for services to Alexander Marine Hospital. . . . .	62,179	65,211
Vehicles and equipment. . . . .	44,105	28,540
Workshop surplus. . . . .	6,384	6,690
Meals-on-wheels. . . . .	5,993	4,969
Scrap and salvage. . . . .	4,133	7,379
Occupational therapy products. . . . .	2,293	6,450
Accommodation. . . . .	1,444	5,161
Farm stock and produce. . . . .	881	9,147
Other. . . . .	7,741	3,268
	<u>847,414</u>	<u>868,251</u>
RECOVERY OF PRIOR YEAR'S EXPENDITURES		
Operating subsidies. . . . .	451,129	111,050
Operating expenses. . . . .	39,873	108,804
Other. . . . .	5,408	23,107
	<u>496,410</u>	<u>242,961</u>
MISCELLANEOUS. . . . .	33,534	62,831
TOTAL BUDGETARY REVENUE. . . . .	<u>575,876,193</u>	<u>497,639,824</u>

XXIX. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

STATEMENT OF CREDITS

for the year ended March 31, 1981

	1981 \$	1980 \$
Bequests and scholarships. ....	25,418	30,672
Unclaimed monies. ....		84
TOTAL CREDITS. ....	<u>25,418</u>	<u>30,756</u>



# XXX.

## MINISTRY OF CULTURE AND RECREATION

FISCAL YEAR, 1980-81

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## XXX.—MINISTRY OF CULTURE AND RECREATION

## STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1981

1979-80 Actual	PROGRAMS	1980-81	
		Appropriations	Actual
\$		\$	\$
8,408,405	Ministry Administration	10,004,316	9,763,139
18,785,077	Heritage Conservation	20,241,100	20,092,375
48,590,809	Arts Support	50,951,600	50,834,297
9,097,711	Citizenship and Multicultural Support	11,317,300	10,101,459
31,240,857	Libraries and Community Information	29,307,000	28,174,687
21,955,196	Sports and Fitness	19,418,900	19,219,826
65,681,545	Ministry Capital Support	65,714,500	65,696,154
203,759,600	<b>Ministry Total</b>	206,954,716	203,881,937
ACCOUNTING CLASSIFICATION			
201,594,211	Total Budgetary Expenditure	206,954,716	203,841,937
2,165,389	Total Charges		40,000
203,759,600		206,954,716	203,881,937



## XXX. — MINISTRY OF CULTURE AND RECREATION — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>3001</b>				<b>MINISTRY ADMINISTRATION PROGRAM</b>	
1	1,354,900	97,300	1,452,200	Main Office. ....	1,426,049
2	767,200		767,200	Financial Services. ....	709,768
3	994,000	218,700	1,212,700	Supply and Office Services. ....	1,179,076
4	546,900	107,600	654,500	Personnel Services. ....	644,913
5	1,040,900	33,000	1,073,900	Information Services. ....	1,063,311
6	106,100	21,300	127,400	Legal Services. ....	125,744
7	255,300	25,300	280,600	Audit Services. ....	279,953
8	3,562,000	352,000	3,914,000	Field Services. ....	3,885,218
9	496,700		496,700	Systems Development Services. ....	421,607
	9,124,000	855,200	9,979,200		9,735,639
S	19,656		19,656	Minister's Salary, The Executive Council Act. ....	21,000
S	5,460		5,460	Parliamentary Assistant's Salary, The Executive Council Act. ....	6,500
	9,149,116	855,200	10,004,316	TOTAL FOR MINISTRY ADMINISTRATION. ....	9,763,139

**Program description:**

This program includes the general overall administration of the Ministry and support for the Franco-Ontarian Council and the Ontario Advisory Council on Multiculturalism and Citizenship.

## XXX.—MINISTRY OF CULTURE AND RECREATION—Continued

## MINISTRY ADMINISTRATION PROGRAM—VOTE 3001

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

Main Office (Item 1)	\$	Legal Services (Item 6)	\$
Salaries and wages. ....	891,775	Transportation and communication. ....	2,088
Employee benefits. ....	104,241	Services. ....	120,708
Transportation and communication. ....	172,241	Supplies and equipment. ....	2,948
Services. ....	183,668		<u>125,744</u>
Supplies and equipment. ....	64,124		
Transfer payments			
Miscellaneous grants. ....	10,000		
	<u>1,426,049</u>	Audit Services (Item 7)	
Minister's Salary. ....	21,000	Salaries and wages. ....	232,256
Parliamentary Assistant's Salary. ....	6,500	Employee benefits. ....	33,505
	<u>1,453,549</u>	Transportation and communication. ....	5,519
		Services. ....	6,527
		Supplies and equipment. ....	2,146
			<u>279,953</u>
Financial Services (Item 2)			
Salaries and wages. ....	589,667	Field Services (Item 8)	
Employee benefits. ....	89,941	Salaries and wages. ....	2,702,930
Transportation and communication. ....	995	Employee benefits. ....	393,615
Services. ....	19,663	Transportation and communication. ....	552,851
Supplies and equipment. ....	9,502	Services. ....	134,253
	<u>709,768</u>	Supplies and equipment. ....	101,569
			<u>3,885,218</u>
Supply and Office Services (Item 3)			
Salaries and wages. ....	461,987	Systems Development Services (Item 9)	
Employee benefits. ....	64,663	Salaries and wages. ....	127,153
Transportation and communication. ....	309,685	Employee benefits. ....	18,345
Services. ....	169,144	Transportation and communication. ....	7,726
Supplies and equipment. ....	173,597	Services. ....	171,988
	<u>1,179,076</u>	Supplies and equipment. ....	96,395
			<u>421,607</u>
Personnel Services (Item 4)		TOTAL FOR MINISTRY	
Salaries and wages. ....	432,638	ADMINISTRATION PROGRAM. ....	9,763,139
Employee benefits. ....	67,846		<u><u>9,763,139</u></u>
Transportation and communication. ....	87,826		
Services. ....	49,162		
Supplies and equipment. ....	7,441		
	<u>644,913</u>		
Information Services (Item 5)			
Salaries and wages. ....	534,823		
Employee benefits. ....	86,688		
Transportation and communication. ....	36,375		
Services. ....	416,855		
Supplies and equipment. ....	163,570		
	<u>1,238,311</u>		
Less: Recoveries from other Ministries. . .	175,000		
	<u>1,063,311</u>		

XXX. — MINISTRY OF CULTURE AND RECREATION — Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
3002				HERITAGE CONSERVATION PROGRAM	
1	1,123,800	101,800	1,225,600	Archives. ....	1,202,872
2	15,800,900		15,800,900	Heritage Administration. ....	15,677,143
3	1,382,500	89,700	1,472,200	Huronian Historical Sites. ....	1,471,975
4	1,694,800	47,600	1,742,400	Old Fort William. ....	1,740,385
	20,002,000	239,100	20,241,100	TOTAL FOR HERITAGE CONSERVATION. ....	20,092,375

Program description:

This program is concerned with the acquisition and preservation of historical resources and the development and operation of historical sites.

## XXX. — MINISTRY OF CULTURE AND RECREATION — Continued

## HERITAGE CONSERVATION PROGRAM — VOTE 3002

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

Archives (Item 1)		5	Huronian Historical Sites (Item 3)		5
Salaries and wages. ....		853,022	Salaries and wages. ....		1,014,416
Employee benefits. ....		140,431	Employee benefits. ....		110,183
Transportation and communication. ....		30,652	Transportation and communication. ....		42,317
Services. ....		57,071	Services. ....		118,087
Supplies and equipment. ....		121,696	Supplies and equipment. ....		186,972
		<u>1,202,872</u>			<u>1,471,975</u>
Heritage Administration (Item 2)			Old Fort William (Item 4)		
Salaries and wages. ....		1,668,470	Salaries and wages. ....		1,188,057
Employee benefits. ....		236,021	Employee benefits. ....		123,037
Transportation and communication. ....		217,336	Transportation and communication. ....		40,016
Services. ....		354,530	Services. ....		149,804
Supplies and equipment. ....		205,298	Supplies and equipment. ....		239,471
Transfer payments					<u>1,740,385</u>
Grants to local museums. . .	\$1,678,698		TOTAL FOR HERITAGE CONSERVATION		
Grants for historical societies			PROGRAM. ....		<u>20,092,375</u>
and plaques. ....	52,658				
Grants for Ontario Historical					
Studies Series. ....	95,000				
Heritage support grants. . . .	147,500				
Grants to Ontario Heritage					
Foundation. ....	1,374,000				
Grants to The Royal Ontario					
Museum. ....	9,353,800				
Ontario non-capital grants. . .	432,975	13,134,631			
		<u>15,816,286</u>			
Less: Recoveries from other Ministries. . .		139,143			
		<u>15,677,143</u>			

XXX. — MINISTRY OF CULTURE AND RECREATION — Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
3003				ARTS SUPPORT PROGRAM	
1	43,047,800	260,500	43,308,300	Cultural Development and Institutions. . . . .	43,267,666
2	7,066,200	577,100	7,643,300	Ontario Science Centre. . . . .	7,566,631
	50,114,000	837,600	50,951,600	TOTAL FOR ARTS SUPPORT. . . . .	50,834,297

Program description:

This program provides support for cultural activities, agencies and institutions.

## XXX. — MINISTRY OF CULTURE AND RECREATION — Continued

## ARTS SUPPORT PROGRAM — VOTE 3003

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

Cultural Development and Institutions (Item 1)	\$	Ontario Science Centre (Item 2)	\$
Salaries and wages. . . . .	633,329	Salaries and wages. . . . .	4,678,081
Employee benefits. . . . .	86,717	Employee benefits. . . . .	695,314
Transportation and communication. . . . .	102,740	Transportation and communication. . . . .	212,574
Services. . . . .	311,981	Services. . . . .	826,200
Supplies and equipment. . . . .	25,013	Supplies and equipment. . . . .	1,154,462
Transfer payments			<u>7,566,631</u>
Outreach Ontario — grants to participating agencies. . . \$	587,990		
Book publishing subsidy. . . . .	549,839		
Cultural support grants. . . . .	3,094,194		
The Art Gallery of Ontario. . . . .	4,478,000		
The McMichael Canadian Collection. . . . .	767,300		
The Royal Botanical Gardens. . . . .	847,900		
CJRT-FM Corporation. . . . .	593,000		
The Ontario Arts Council. . . . .	13,228,800		
The Ontario Educational Communications Authority. . . . .	13,376,500		
The Fathers of Confederation Building Trust. . . . .	170,480		
Wintario non-capital grants. . . . .	4,400,000		
Halfback rebates. . . . .	13,883		
	<u>42,107,886</u>		
	43,267,666	TOTAL FOR ARTS SUPPORT PROGRAM. . . . .	<u>50,834,297</u>



XXX. – MINISTRY OF CULTURE AND RECREATION – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
3004	\$	\$	\$	<b>CITIZENSHIP AND MULTICULTURAL SUPPORT PROGRAM</b>	\$
1	7,632,000		7,632,000	Citizenship Development. . . . .	6,513,617
2	2,916,600	142,700	3,059,300	Special Services for Native Peoples. . . . .	3,049,256
3	440,400	185,600	626,000	Translation Services. . . . .	538,586
	10,989,000	328,300	11,317,300	TOTAL FOR CITIZENSHIP AND MULTI- CULTURAL SUPPORT. . . . .	10,101,459

Program description:

This program provides for language training, assistance to multicultural groups and newcomers, support for community organizations, special services for native peoples, and for government translation services.





**XXX. — MINISTRY OF CULTURE AND RECREATION — Continued**  
**STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY**  
**for the year ended March 31, 1981**

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>3005</b>				<b>LIBRARIES AND COMMUNITY INFORMATION PROGRAM</b>	
1	24,897,300		24,897,300	Library Services. ....	24,035,912
2	1,395,600		1,395,600	Community Information. ....	1,348,855
3	3,014,100		3,014,100	Experience '80. ....	2,789,920
	29,307,000		29,307,000	TOTAL FOR LIBRARIES AND COMMUNITY INFORMATION. ....	28,174,687

**Program description:**

This program provides for citizens' inquiry services, the Experience '80 Program in the Ministry and its agencies, and support for libraries and community information centres.

## XXX. — MINISTRY OF CULTURE AND RECREATION — Continued

## LIBRARIES AND COMMUNITY INFORMATION PROGRAM — VOTE 3005

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

Library Services (Item 1)		\$	Experience '80 (Item 3)		\$
Salaries and wages. . . . .		189,990	Salaries and wages. . . . .		333,780
Employee benefits. . . . .		29,324	Employee benefits. . . . .		10,380
Transportation and communication. . . . .		51,278	Transportation and communication. . . . .		30,114
Services. . . . .		67,574	Services. . . . .		13,809
Supplies and equipment. . . . .		68,012	Supplies and equipment. . . . .		10,925
Transfer payments			Transfer payments		
Grants to public libraries . . \$22,944,535			Grants for Experience '80 projects. . . . .		2,390,912
Wintario non-capital grants. . . . . 685,199		23,629,734			2,789,920
		<u>24,035,912</u>			
Community Information (Item 2)			TOTAL FOR LIBRARIES AND COMMUNITY		
Salaries and wages. . . . .		465,268	INFORMATION PROGRAM. . . . .		28,174,687
Employee benefits. . . . .		57,971			
Transportation and communication. . . . .		24,924			
Services. . . . .		120,431			
Supplies and equipment. . . . .		25,555			
Transfer payments					
Grants to participating agencies. . . . .		654,706			
		<u>1,348,855</u>			

XXX. — MINISTRY OF CULTURE AND RECREATION — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
3006				<b>SPORTS AND FITNESS PROGRAM</b>	
1	9,048,300		9,048,300	Program Administration. ....	9,038,470
2	2,533,800	90,900	2,624,700	Recreation and Fitness. ....	2,533,948
3	7,745,900		7,745,900	Organized Sports. ....	7,607,408
	19,328,000	90,900	19,418,900		19,179,826
S				Ontario Olympic Lottery Sports Fund, The Financial Administration Act. ....	40,000
	19,328,000	90,900	19,418,900	TOTAL FOR SPORTS AND FITNESS. ....	19,219,826

Program description:

This program provides support for municipal programs of recreation, community fitness programs, recreational development and organized sports.



XXX.— MINISTRY OF CULTURE AND RECREATION — Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
3007	\$	\$	\$	MINISTRY CAPITAL SUPPORT PROGRAM	\$
1	51,816,000	13,898,500	65,714,500	Capital Support. ....	65,696,154
	51,816,000	13,898,500	65,714,500	TOTAL FOR MINISTRY CAPITAL SUPPORT. ....	65,696,154

Program description:

This program provides facilities-planning services and funding for community-based cultural and recreational capital projects and facilities supported by the Ministry.

## XXX. — MINISTRY OF CULTURE AND RECREATION — Concluded

## MINISTRY CAPITAL SUPPORT PROGRAM — VOTE 3007

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

Capital Support (Item 1)	\$
Salaries and wages. . . . .	505,294
Employee benefits. . . . .	72,154
Transportation and communication. . . . .	29,452
Services. . . . .	26,902
Supplies and equipment. . . . .	61,168
Transfer payments	
Grants for community	
facilities — capital. . . . . \$12,610,893	
Grants for cultural	
support — capital. . . . . 4,972,595	
Debentures — instalments	
of principal and	
interest. . . . . 1,457,703	
Wintario grants — capital. . . . . 45,959,993	65,001,184
TOTAL FOR MINISTRY CAPITAL	
SUPPORT PROGRAM. . . . .	65,696,154



## XXX. — MINISTRY OF CULTURE AND RECREATION

## STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1981

	1981 \$	1980 \$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Citizenship and Language Instruction Agreement. . . . .	151,654	378,209
Language Textbook Agreement. . . . .	75,176	41,229
Canada Assistance Plan — Indian Community Services. . . . .		126,715
	<u>226,830</u>	<u>546,153</u>
REIMBURSEMENT OF EXPENDITURES		
Translation Services. . . . .	10,845	5,608
FEES, LICENCES AND PERMITS		
Admission. . . . .	1,511,849	1,581,872
Parking. . . . .	194,378	203,889
Ontario Provincial Sales Tax Commissions. . . . .	58	155
	<u>1,706,285</u>	<u>1,785,916</u>
SALES AND RENTALS		
Concessions. . . . .	223,590	142,228
Souvenirs and Publications. . . . .	38,360	102,991
Rentals. . . . .	22,699	22,229
Vehicles. . . . .	12,950	8,525
Perquisites. . . . .	3,353	3,553
Food. . . . .	241	2,651
Other. . . . .	1,223	3,568
	<u>302,416</u>	<u>285,745</u>
PROFITS FROM CROWN CORPORATIONS AND BOARDS		
Ontario Lottery Corporation — Lottario. . . . .	59,000,000	15,000,000
Ontario Lottery Corporation — Wintario. . . . .	57,000,000	47,000,000
	<u>116,000,000</u>	<u>62,000,000</u>
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Returned Grants. . . . .	634,153	818,340
Other. . . . .	26,532	52,400
	<u>660,685</u>	<u>870,740</u>
MISCELLANEOUS		
Loto Canada. . . . .	190,717	
National Museum — Ottawa. . . . .		66,736
Other. . . . .	4,226	12,760
	<u>194,943</u>	<u>79,496</u>
TOTAL BUDGETARY REVENUE. . . . .	<u>119,102,004</u>	<u>65,573,658</u>

## STATEMENT OF CREDITS

for the year ended March 31, 1981

	1981 \$	1980 \$
Loto Canada Trust Account. . . . .		1,105,389
Ontario Olympic Lottery Sports Fund. . . . .		7,431
TOTAL CREDITS. . . . .		<u>1,112,820</u>

# XXXI.

## MINISTRY OF EDUCATION

FISCAL YEAR, 1980-81

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XXXI. — MINISTRY OF EDUCATION

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1981

1979-80 Actual	PROGRAMS	1980-81	
		Appropriations	Actual
\$		\$	\$
32,183,052	Ministry Administration	34,633,216	33,054,451
2,184,572,095	Education	2,266,714,200	2,254,594,381
348,316,230	Services to Education	321,564,200	316,449,528
2,565,071,377	<b>Ministry Total</b>	2,622,911,616	2,604,098,360
ACCOUNTING CLASSIFICATION			
2,565,038,954	Total Budgetary Expenditure	2,622,881,616	2,604,050,192
32,423	Total Charges	30,000	48,168
2,565,071,377		2,622,911,616	2,604,098,360

## XXXI.—MINISTRY OF EDUCATION—Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>3101</b>				<b>MINISTRY ADMINISTRATION PROGRAM</b>	
1	12,078,600	312,200	12,390,800	Main Office. ....	12,359,354
2	2,674,500		2,674,500	Financial Services. ....	2,415,392
3	3,073,600	254,100	3,327,700	Supply and Office Services. ....	3,216,159
4	1,086,200	123,900	1,210,100	Personnel Services. ....	1,162,764
5	2,843,400		2,843,400	Information Services. ....	2,615,015
6	5,231,700		5,231,700	Analysis and Planning. ....	5,011,021
7	132,100	7,900	140,000	Legal Services. ....	136,645
8	523,100		523,100	Audit Services. ....	505,055
9	6,236,800		6,236,800	Systems Development and Records Services. .	5,551,504
	33,880,000	698,100	34,578,100		32,972,909
S	19,656		19,656	Minister's Salary, The Executive Council Act. ....	21,000
S	5,460		5,460	Parliamentary Assistant's Salary, The Executive Council Act. ....	6,500
S	30,000		30,000	Bequests and Scholarships, The Financial Administration Act. ....	47,812
S				Student Aid Loans Write-off, The Financial Administration Act. ....	5,874
S				Ontario Education Association— Elementary Teachers' Loan Fund, The Financial Administration Act. ....	356
	33,935,116	698,100	34,633,216	TOTAL FOR MINISTRY ADMINISTRATION. ....	33,054,451

**Program description:**

This program consists of a number of activities providing administrative and support services for the operational programs of the Ministry of Education and the Ministry of Colleges and Universities.

## XXXI.—MINISTRY OF EDUCATION—Continued

## MINISTRY ADMINISTRATION PROGRAM—VOTE 3101

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

Main Office (Item 1)	\$	Supply and Office Services (Item 3)	\$
Salaries and wages. ....	731,625	Salaries and wages. ....	1,651,491
Employee benefits. ....	85,968	Employee benefits. ....	251,510
Transportation and communication. ....	67,286	Transportation and communication. ....	595,654
Services. ....	132,118	Services. ....	487,122
Supplies and equipment. ....	42,412	Supplies and equipment. ....	546,954
Transfer payments			3,532,731
Grant to the Canadian		Less: Recoveries. ....	316,572
Education Association... \$ 160,600			3,216,159
Grant to the Council of			
Ministers of Education			
and Interprovincial			
Programs. ....	444,100		
Grant to the James Bay			
Education Centre. ....	100,000		
Grant to the Centre franco-			
ontarien de ressources			
pédagogiques. ....	500,000		
Grant to the Ontario Métis			
and Non-Status Indian			
Association. ....	30,000		
Ontario Educational			
Services Corporation. ...	94,200		
Grant to the Ontario			
Institute for Studies in			
Education. ....	1,684,500		
Ontario Educational Com-			
munications Authority—			
Conditional Payments ...	7,860,800		
Miscellaneous Grants (paid			
as directed by the			
Minister). ....	425,745		
	11,299,945		
	12,359,354		
Minister's Salary. ....	21,000		
Parliamentary Assistant's Salary. ....	6,500		
	12,386,854		
Financial Services (Item 2)			
Salaries and wages. ....	1,569,232		
Employee benefits. ....	233,536		
Transportation and communication. ....	32,455		
Services. ....	500,768		
Supplies and equipment. ....	79,401		
	2,415,392		
Statutory Appropriations			
Student Aid Loans, Write-off. ....	5,874		
Charges			
Bequests and scholarships. ....	47,812		
Ontario Education Association—			
Elementary Teachers' Loan Fund. ...	356		
	2,469,434		
		Personnel Services (Item 4)	
		Salaries and wages. ....	872,396
		Employee benefits. ....	237,122
		Transportation and communication. ....	27,028
		Services. ....	19,685
		Supplies and equipment. ....	6,533
			1,162,764
		Information Services (Item 5)	
		Salaries and wages. ....	1,258,302
		Employee benefits. ....	164,192
		Transportation and communication. ....	139,784
		Services. ....	946,449
		Supplies and equipment. ....	106,288
			2,615,015
		Analysis and Planning (Item 6)	
		Salaries and wages. ....	1,978,395
		Employee benefits. ....	303,427
		Transportation and communication. ....	113,445
		Services. ....	2,506,615
		Supplies and equipment. ....	109,139
			5,011,021
		Legal Services (Item 7)	
		Transportation and Communication. ....	1,217
		Services. ....	135,416
		Supplies and equipment. ....	12
			136,645
		Audit Services (Item 8)	
		Salaries and wages. ....	407,426
		Employee benefits. ....	67,516
		Transportation and communication. ....	14,039
		Services. ....	10,750
		Supplies and equipment. ....	5,324
			505,055





## XXXI. — MINISTRY OF EDUCATION — Continued

## MINISTRY ADMINISTRATION PROGRAM — VOTE 3101

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

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Systems Development and Records Services (Item 9)	\$	
Salaries and wages. . . . .	3,101,350	
Employee benefits. . . . .	441,175	
Transportation and communication. . . . .	358,050	
Services. . . . .	4,120,371	
Supplies and equipment. . . . .	252,699	
Transfer payments		
Ontario Scholarships. . . . .	1,099,600	
	9,373,245	
Less: Recoveries. . . . .	3,821,741	
	5,551,504	
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM. . . . .	33,054,451	

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## XXXI. — MINISTRY OF EDUCATION — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>3102</b>				<b>EDUCATION PROGRAM</b>	
1	944,000	273,900	1,217,900	Program Administration. . . . .	1,189,579
2	21,742,600	1,991,200	23,733,800	Schools for the Blind and Deaf. . . . .	23,688,456
3	7,962,800	937,400	8,900,200	Educational Programs in the Develop- mental Centres Schools. . . . .	8,764,787
4	2,376,300	275,100	2,651,400	Educational Programs in the Training Schools. . . . .	2,583,639
5	1,409,300		1,409,300	Schools for the Learning Disabled. . . . .	1,264,318
6	5,397,900	399,200	5,797,100	Correspondence Education. . . . .	5,796,039
7	11,599,200	814,400	12,413,600	Regional Offices. . . . .	12,239,078
8	1,989,200		1,989,200	Elementary Education. . . . .	1,695,283
9	2,039,200		2,039,200	Senior and Continuing Education. . . . .	2,028,366
10	898,500		898,500	Special Education. . . . .	765,503
11	6,826,400		6,826,400	Special Projects. . . . .	5,801,610
12	2,197,775,000		2,197,775,000	Provincial Support for Elementary and Secondary Education. . . . .	2,187,797,529
13	1,062,600		1,062,600	Experience '80. . . . .	980,194
	2,262,023,000	4,691,200	2,266,714,200	TOTAL FOR EDUCATION. . . . .	2,254,594,381

**Program description:**

The activities comprising this program are aimed at fostering a wide range of opportunities so that every individual may receive a worthwhile education and may have access to further educational experience consistent with his or her needs and those of society.

## XXXI. — MINISTRY OF EDUCATION — Continued

## EDUCATION PROGRAM — VOTE 3102

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

Program Administration (Item 1)	\$	Correspondence Education (Item 6)	\$
Salaries and wages. . . . .	864,639	Salaries and wages. . . . .	1,945,890
Employee benefits. . . . .	102,269	Employee benefits. . . . .	283,226
Transportation and communication . . . . .	70,134	Transportation and communication . . . . .	401,322
Services. . . . .	132,750	Services. . . . .	2,255,944
Supplies and equipment. . . . .	19,787	Supplies and equipment. . . . .	909,657
	<u>1,189,579</u>		<u>5,796,039</u>
Schools for the Blind and Deaf (Item 2)		Regional Offices (Item 7)	
Salaries and wages. . . . .	17,214,251	Salaries and wages. . . . .	8,687,875
Employee benefits. . . . .	2,321,355	Employee benefits. . . . .	1,375,027
Transportation and communication . . . . .	828,575	Transportation and communication . . . . .	1,147,048
Services. . . . .	1,134,356	Services. . . . .	757,994
Supplies and equipment. . . . .	2,103,269	Supplies and equipment. . . . .	271,134
Transfer payments			<u>12,239,078</u>
Payments in lieu of municipal		Elementary Education (Item 8)	
taxation. . . . . \$53,150		Salaries and wages. . . . .	896,098
Teachers-in-training		Employee benefits. . . . .	107,040
bursaries. . . . . 33,500	86,650	Transportation and communication . . . . .	69,572
	<u>23,688,456</u>	Services. . . . .	377,103
Educational Programs in the		Supplies and equipment. . . . .	245,470
Developmental Centres Schools (Item 3)			<u>1,695,283</u>
Salaries and wages. . . . .	7,591,912	Senior and Continuing Education (Item 9)	
Employee benefits. . . . .	889,708	Salaries and wages. . . . .	870,099
Transportation and communication . . . . .	78,284	Employee benefits. . . . .	110,928
Services. . . . .	37,251	Transportation and communication . . . . .	191,072
Supplies and equipment. . . . .	167,632	Services. . . . .	549,579
	<u>8,764,787</u>	Supplies and equipment. . . . .	306,688
Educational Programs in the Training			<u>2,028,366</u>
Schools (Item 4)		Special Education (Item 10)	
Salaries and wages. . . . .	2,128,730	Salaries and wages. . . . .	508,765
Employee benefits. . . . .	254,465	Employee benefits. . . . .	80,097
Transportation and communication . . . . .	50,524	Transportation and communication . . . . .	55,779
Services. . . . .	23,660	Services. . . . .	83,792
Supplies and equipment. . . . .	126,260	Supplies and equipment. . . . .	37,070
	<u>2,583,639</u>		<u>765,503</u>
Schools for the Learning Disabled (Item 5)		Special Projects (Item 11)	
Salaries and wages. . . . .	292,705	Salaries and wages. . . . .	848,396
Employee benefits. . . . .	45,285	Employee benefits. . . . .	94,700
Transportation and communication . . . . .	30,217	Transportation and communication . . . . .	232,119
Services. . . . .	794,662	Services. . . . .	1,819,357
Supplies and equipment. . . . .	81,863	Supplies and equipment. . . . .	1,700,768
Transfer payments		Transfer payments	
Payments in lieu of		Programs of Educational	
municipal taxation. . . . . \$ 1,250		Exchange. . . . . \$622,912	
Teachers-in-training		Ontario Young Travellers . . . . . 483,358	1,106,270
bursaries. . . . . 18,336	19,586		<u>5,801,610</u>
	<u>1,264,318</u>		



## XXXI. — MINISTRY OF EDUCATION — Continued

## EDUCATION PROGRAM — VOTE 3102

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

Provincial Support for Elementary and Secondary Education (Item 12)	\$	
Salaries and wages. . . . .	701,066	
Employee benefits. . . . .	88,448	
Transportation and communication. . . . .	37,038	
Services. . . . .	128,120	
Supplies and equipment. . . . .	108,991	
Transfer payments		
General Legislative		
Grants. . . . .	\$2,140,958,151	
Capital Grants. . . . .	45,964,906	
Energy Management. . . . .	960,169	2,187,883,226
		<u>2,188,946,889</u>
Less: Recoveries from other		
Ministries. . . . .	1,149,360	
		<u>2,187,797,529</u>
Experience '80 (Item 13)		
Salaries and wages. . . . .	249,876	
Employee benefits. . . . .	8,241	
Transportation and communication. . . . .	35,664	
Services. . . . .	685,893	
Supplies and equipment. . . . .	520	
		<u>980,194</u>
TOTAL FOR EDUCATION PROGRAM. . . . .		<u><u>2,254,594,381</u></u>

## XXXI. — MINISTRY OF EDUCATION — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>3103</b>				<b>SERVICES TO EDUCATION PROGRAM</b>	
1	960,800	29,300	990,100	Education Relations Commission. . . . .	990,070
2	94,900	4,900	99,800	Languages of Instruction Commission. . . . .	99,147
3	21,300		21,300	Provincial Schools Authority. . . . .	7,159
4	199,000		199,000	Council for Franco-Ontarian Education. . . . .	115,177
5	110,099,000		110,099,000	Teachers' Superannuation Commission. . . . .	109,784,925
	111,375,000	34,200	111,409,200		110,996,478
S	141,791,000		141,791,000	Teachers' Superannuation Fund (The Teachers' Superannuation Act, Sections 22 and 23). . . . .	137,126,689
S	26,564,000		26,564,000	Superannuation Adjustment Fund (The Superannuation Adjustment Benefits Act, 1975, Section 8(1)). . . . .	27,510,101
S	41,800,000		41,800,000	Superannuation Adjustment Benefits (The Superannuation Adjustment Benefits Act, 1975, Section 11(2)). . . . .	40,816,260
	321,530,000	34,200	321,564,200	TOTAL FOR SERVICES TO EDUCATION. . . . .	316,449,528

**Program description:**

This program provides funding for a number of bodies serving education.



## XXXI. — MINISTRY OF EDUCATION — Concluded

## SERVICES TO EDUCATION PROGRAM — VOTE 3103

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

Education Relations Commission (Item 1)	\$	Teachers' Superannuation Commission (Item 5)	\$
Salaries and wages. . . . .	403,838	Transfer payments	
Employee benefits. . . . .	52,696	Payment of Interest on the Unfunded Liability of the Teachers' Superannua- tion Fund established as of 1 January 1965. . . . .	22,980,000
Transportation and communication. . . . .	148,234	Amortization of the Unfunded Liability of the Teachers' Superannuation Fund established as of 31 December 1978. . . . .	69,819,000
Services. . . . .	327,891	Provision to increase, where applicable, annual allowances under The Teachers' Superannuation Act for those super- annuated prior to 1 September 1975. . . . .	16,985,925
Supplies and equipment. . . . .	57,411		109,784,925
	<u>990,070</u>	Statutory Appropriations	
Languages of Instruction Commission (Item 2)		Teachers' Superannuation Fund (The Teachers' Super- annuation Act, Sections 22 and 23). . . . .	\$138,326,507
Salaries and wages. . . . .	61,073	Less: Recoveries from other Ministries. . . . .	1,199,818
Employee benefits. . . . .	7,969		137,126,689
Transportation and communication. . . . .	12,705	Superannuation Adjust- ment Fund (The Superannuation Adjustment Benefits Act, 1975, Section 8(1)). . . . .	\$ 27,738,676
Services. . . . .	16,732	Less: Recoveries from other Ministries. . . . .	228,575
Supplies and equipment. . . . .	668		27,510,101
	<u>99,147</u>	Superannuation Adjustment Benefits (The Superannuation Adjustment Benefits Act, 1975, Section 11(2)). . . . .	40,816,260
Provincial Schools Authority (Item 3)			<u>315,237,975</u>
Transportation and communication. . . . .	2,229	TOTAL FOR SERVICES TO EDUCATION PROGRAM. . . . .	316,449,528
Services. . . . .	3,890		
Supplies and equipment. . . . .	1,040		
	<u>7,159</u>		
Council for Franco-Ontarian Education (Item 4)			
Salaries and wages. . . . .	71,764		
Employee benefits. . . . .	10,058		
Transportation and communication. . . . .	26,420		
Services. . . . .	3,986		
Supplies and equipment. . . . .	2,949		
	<u>115,177</u>		



XXXI.—MINISTRY OF EDUCATION  
STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1981

	1981 \$	1980 \$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Bilingualism Development		
Minority and Second Language Program. ....	28,766,388	1,650,110
The Learning of French as a Second Language. ....	1,411,900	
Learning Materials Development Plan. ....	230,300	250,000
Translation of curriculum guidelines. ....		10,599
Teachers' Superannuation Contribution—Department of National		
Defence. ....	240,164	238,214
Salaries of teachers on loan—Canadian International Development		
Agency. ....	16,268	58,308
Citizenship and Language Instruction Agreement. ....		283,917
	<u>30,665,020</u>	<u>2,491,148</u>
REIMBURSEMENT OF EXPENDITURES		
Payments regarding personnel on loan. ....	30,547	49,480
Other. ....	825	2,769
	<u>31,372</u>	<u>52,249</u>
FEES, LICENCES AND PERMITS		
Tuition from other provinces for non-residents attending Ontario Schools for		
the Blind and Deaf. ....	395,330	354,336
Tuition from Government of Canada for Treaty Indians attending Ontario		
Schools for the Blind and Deaf. ....	157,354	129,185
Inspection of private secondary schools. ....	29,115	25,842
Teacher transcripts. ....	20,765	10,573
Certificates—teachers, students. ....	10,679	3,985
Tuition from students attending teachers' colleges. ....		3,300
Other. ....	540	2
	<u>613,783</u>	<u>527,223</u>
SALES AND RENTALS		
Rental facilities. ....	160,778	46,248
Perquisites. ....	55,727	91,339
Publications. ....	17,181	18,097
Vehicles. ....	3,000	3,100
Other. ....		1,050
	<u>236,686</u>	<u>159,834</u>
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Returned grants. ....	51,581	19,737
Vendors. ....	36,693	50,441
Other. ....	45,216	4,978
	<u>133,490</u>	<u>75,156</u>
MISCELLANEOUS. ....	2,776	7,151
TOTAL BUDGETARY REVENUE. ....	<u><u>31,683,127</u></u>	<u><u>3,312,761</u></u>

## XXXI. — MINISTRY OF EDUCATION

## STATEMENT OF RECEIPTS

for the year ended March 31, 1981

	1981 \$	1980 \$
Provincial Student-Aid Loans. . . . .	18,142	30,399
TOTAL RECEIPTS. . . . .	<u>18,142</u>	<u>30,399</u>

## STATEMENT OF CREDITS

for the year ended March 31, 1981

	1981 \$	1980 \$
Bequests and scholarships. . . . .	57,686	54,562
Ontario Education Association—Elementary Teachers' Loan Fund. . . . .	382	356
TOTAL CREDITS. . . . .	<u>58,068</u>	<u>54,918</u>



## XXXII.

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### MINISTRY OF HEALTH

FISCAL YEAR, 1980-81

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## XXXII. — MINISTRY OF HEALTH

## STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1981

1979-80 Actual	PROGRAMS	1980-81	
		Appropriations	Actual
\$		\$	\$
50,812,483	Ministry Administration	59,581,716	59,546,951
2,823,346,525	Institutional Health Services	3,178,629,000	3,175,318,944
128,820,801	Community Health Services	155,574,000	154,770,414
1,265,800,449	Health Insurance	1,509,142,000	1,505,407,468
4,268,780,258	<b>Ministry Total</b>	4,902,926,716	4,895,043,777
ACCOUNTING CLASSIFICATION			
4,266,260,963	Total Budgetary Expenditure	4,866,001,716	4,858,079,051
2,519,295	Total Charges	36,925,000	36,964,726
4,268,780,258		4,902,926,716	4,895,043,777

## XXXII. — MINISTRY OF HEALTH — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>3201</b>				<b>MINISTRY ADMINISTRATION PROGRAM</b>	
1	4,222,900		4,222,900	Main Office. ....	4,191,965
2	5,605,200	398,000	6,003,200	Financial Services. ....	5,992,905
3	7,564,600	1,053,000	8,617,600	Supply and Office Services. ....	8,608,317
4	2,449,500	100,000	2,549,500	Personnel Services. ....	2,545,015
5	3,513,200	1,610,600	5,123,800	Information Services. ....	5,119,049
6	1,037,500	48,000	1,085,500	Analysis and Planning. ....	1,052,408
7	493,800		493,800	Legal Services. ....	445,621
8	1,121,900	19,000	1,140,900	Audit Services. ....	1,131,240
9	14,149,000		14,149,000	Research. ....	13,820,138
10	13,245,400		13,245,400	Systems Development Services. ....	12,888,424
	53,403,000	3,228,600	56,631,600		55,795,082
S	19,656		19,656	Minister's Salary, The Executive Council Act. ....	21,000
S	5,460		5,460	Parliamentary Assistant's Salary, The Executive Council Act. ....	6,500
S				Government Pharmacy, The Financial Administration Act. ....	799,369
S	2,925,000		2,925,000	Provincial Lottery Trust Fund, The Financial Administration Act. ....	2,925,000
	56,353,116	3,228,600	59,581,716	TOTAL FOR MINISTRY ADMINISTRATION PROGRAM. ....	59,546,951

## Program description:

This program provides for the overall administration of the Ministry and a health strategic planning and research capability, together with information systems to support and assist the decision making process of the Ministry.



## XXXII. — MINISTRY OF HEALTH — Continued

## MINISTRY ADMINISTRATION PROGRAM — VOTE 3201

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

Main Office (Item 1)	\$	Analysis and Planning (Item 6)	\$
Salaries and wages. . . . .	1,754,327	Salaries and wages. . . . .	851,006
Employee benefits. . . . .	328,358	Employee benefits. . . . .	159,231
Transportation and communication. . . . .	302,145	Transportation and communication. . . . .	16,843
Services. . . . .	1,730,211	Services. . . . .	15,617
Supplies and equipment. . . . .	76,924	Supplies and equipment. . . . .	9,711
	<u>4,191,965</u>		<u>1,052,408</u>
Minister's Salary. . . . .	21,000		
Parliamentary Assistant's Salary. . . . .	6,500		
	<u>4,219,465</u>		
		Legal Services (Item 7)	
Financial Services (Item 2)		Salaries and wages. . . . .	1,518
Salaries and wages. . . . .	4,432,180	Transportation and communication. . . . .	2,937
Employee benefits. . . . .	711,254	Services. . . . .	426,226
Transportation and communication. . . . .	27,596	Supplies and equipment. . . . .	14,940
Services. . . . .	515,515		<u>445,621</u>
Supplies and equipment. . . . .	306,360		
	<u>5,992,905</u>	Audit Services (Item 8)	
		Salaries and wages. . . . .	909,834
Supply and Office Services (Item 3)		Employee benefits. . . . .	136,336
Salaries and wages. . . . .	3,644,540	Transportation and communication. . . . .	68,909
Employee benefits. . . . .	619,686	Services. . . . .	11,794
Transportation and communication. . . . .	2,618,764	Supplies and equipment. . . . .	4,367
Services. . . . .	319,687		<u>1,131,240</u>
Supplies and equipment. . . . .	1,494,923		
	<u>8,697,600</u>	Research (Item 9)	
Less: Recoveries from other Ministries. . . . .	89,283	Salaries and wages. . . . .	408,297
	<u>8,608,317</u>	Employee benefits. . . . .	59,573
		Transportation and communication. . . . .	15,300
Statutory Appropriations		Services. . . . .	64,235
Government Pharmacy		Supplies and equipment. . . . .	14,391
Account purchases. . . . . \$15,585,316		Transfer payments	
Less: Distribution and cash sales 14,785,947		Clinical, Applied, Opera-	
Excess of purchases over distribution and		tional and other Health	
cash sales. . . . .	799,369	Research. . . . . \$8,799,624	
	<u>9,407,686</u>	Health Resources Develop-	
		ment Plan — develop-	
Personnel Services (Item 4)		mental costs. . . . . 4,458,718	13,258,342
Salaries and wages. . . . .	2,095,233		<u>13,820,138</u>
Employee benefits. . . . .	333,391	Charges	
Transportation and communication. . . . .	57,417	Payments from Provincial Lottery Trust	
Services. . . . .	35,027	Fund. . . . .	2,925,000
Supplies and equipment. . . . .	23,947		<u>16,745,138</u>
	<u>2,545,015</u>		
		Systems Development Services (Item 10)	
Information Services (Item 5)		Salaries and wages. . . . .	4,050,107
Salaries and wages. . . . .	717,026	Employee benefits. . . . .	659,378
Employee benefits. . . . .	99,051	Transportation and communication. . . . .	46,205
Transportation and communication. . . . .	93,383	Services. . . . .	8,091,224
Services. . . . .	3,603,435	Supplies and equipment. . . . .	41,510
Supplies and equipment. . . . .	606,154		<u>12,888,424</u>
	<u>5,119,049</u>		
		TOTAL FOR MINISTRY ADMINISTRATION	
		PROGRAM. . . . .	<u>59,546,951</u>

XXXII. — MINISTRY OF HEALTH — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
3202				<b>INSTITUTIONAL HEALTH SERVICES PROGRAM</b>	
1	200,700	6,000	206,700	Program Administration. ....	205,487
2	273,900		273,900	Direct Services — Administration. ....	271,426
3	228,541,300	15,144,000	243,685,300	Psychiatric Services. ....	243,583,300
4	67,550,200	2,790,000	70,340,200	Ambulance Services. ....	70,248,805
5	14,562,100	1,432,000	15,994,100	Laboratory Services. ....	15,847,209
6	2,753,110,000	60,740,000	2,813,850,000	Institutional Care Services. ....	2,810,928,607
7	278,800		278,800	Experience '80. ....	240,308
	3,064,517,000	80,112,000	3,144,629,000		3,141,325,142
S	34,000,000		34,000,000	Payments from Lotteries, The Financial Administration Act. ....	33,993,802
	3,098,517,000	80,112,000	3,178,629,000	TOTAL FOR INSTITUTIONAL HEALTH SERVICES. ....	3,175,318,944

Program description:

This program provides operating and capital funding to public hospitals and related facilities; and is responsible for flowing and monitoring payments for clinical education and to foundations. It is responsible for the licensing, inspecting and funding of Nursing Homes (Extended Care Program), Homes for Special Care, and ambulance services. The program is also directly responsible for the operation of psychiatric hospitals, ambulance services and public health laboratory services which are provincially owned. An administrative and operational support function is also included.

## XXXII.—MINISTRY OF HEALTH—Continued

## INSTITUTIONAL HEALTH SERVICES PROGRAM—VOTE 3202

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

Program Administration (Item 1)	\$	Institutional Care Services (Item 6)	\$
Salaries and wages. ....	158,783	Salaries and wages. ....	3,609,385
Employee benefits. ....	20,996	Employee benefits. ....	595,298
Transportation and communication. ....	11,837	Transportation and communication. ....	363,476
Services. ....	10,440	Services. ....	298,981
Supplies and equipment. ....	3,431	Supplies and equipment. ....	61,672
	<u>205,487</u>	Transfer payments	
Direct Services—Administration (Item 2)		Operation of Hospitals. . . \$2,355,258,470	
Salaries and wages. ....	176,815	Operation of related	
Employee benefits. ....	20,926	Facilities. ....	85,370,613
Transportation and communication. ....	9,002	Grants to compensate for	
Services. ....	63,704	municipal taxation—	
Supplies and equipment. ....	979	public hospitals. ....	2,642,400
	<u>271,426</u>	Extended Care Health	
Psychiatric Services (Item 3)		Insurance Benefits . . . .	163,378,088
Salaries and wages. ....	134,685,758	Laboratory Proficiency	
Employee benefits. ....	22,432,136	Testing—costs and	
Transportation and communication. ....	2,306,531	expenses. ....	886,660
Services. ....	7,600,133	Ontario Cancer Treatment	
Supplies and equipment. ....	19,479,195	and Research Founda-	
Transfer payments		tion. ....	5,339,075
Provincial Aid re Homes		Addiction Research	
for Special Care. . . . . \$67,028,114		Foundation. ....	19,499,598
Grants to compensate for		Teaching Hospitals and	
municipal taxation—		related Facilities—	
psychiatric hospitals. ....	244,550	capital. ....	23,268,000
	<u>67,272,664</u>	Non-Teaching Hospitals	
	253,776,417	and other Health	
Less: Recoveries from other Ministries. . .	10,193,117	Facilities—capital . . . .	43,833,000
	<u>243,583,300</u>	Clinical Education. ....	94,569,870
Ambulance Services (Item 4)			<u>2,794,045,774</u>
Salaries and wages. ....	7,895,186		2,798,974,586
Employee benefits. ....	1,146,444	Other transactions:	
Transportation and communication. ....	1,066,689	Interest subsidy re Loans under the	
Services. ....	2,969,587	Public Hospitals Act. ....	12,063,464
Supplies and equipment. ....	5,133,302		<u>2,811,038,050</u>
Transfer payments		Less: Recoveries from other Ministries. . .	109,443
Payment for Ambulance and related			<u>2,810,928,607</u>
Emergency Services. ....	52,037,597	Charges	
	<u>70,248,805</u>	Payments—Super Loto Trust	
Laboratory Services (Item 5)		Fund. ....	\$10,000,000
Salaries and wages. ....	10,712,374	Payments—Provincial	
Employee benefits. ....	1,749,274	Lottery Trust Fund. ....	23,993,802
Transportation and communication. ....	421,739		<u>33,993,802</u>
Services. ....	298,778		2,844,922,409
Supplies and equipment. ....	3,200,191	Experience '80 (Item 7)	
	<u>16,382,356</u>	Salaries and wages. ....	234,600
Less: Recoveries from other Ministries. . .	535,147	Employee benefits. ....	5,708
	<u>15,847,209</u>		<u>240,308</u>
		TOTAL FOR INSTITUTIONAL HEALTH	
		SERVICES PROGRAM. ....	<u>3,175,318,944</u>

XXXII. — MINISTRY OF HEALTH — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
3203				COMMUNITY HEALTH SERVICES PROGRAM	
1	739,100	55,000	794,100	Program Administration. ....	761,504
2	4,788,600		4,788,600	District Health Councils. ....	4,681,644
3	149,991,300		149,991,300	Health Programs. ....	149,327,266
	155,519,000	55,000	155,574,000	TOTAL FOR COMMUNITY HEALTH SERVICES. . .	154,770,414

Program description:

Community Health Services is responsible for developing and implementing policies and programs designed for the effective coordination and delivery of local health care services. The program is responsible for the decentralization of the health care planning process through the establishment of District Health Councils. Community Health Services is also charged with the management of specific transfer payments including public health, mental health and home care; coordinating the regulation of the health professions and occupations; and the development of public health research and promotion activities. The program directly operates the Northern Ontario Public Health Service and the Provincial Chest Disease Service.

## XXXII. — MINISTRY OF HEALTH — Continued

## COMMUNITY HEALTH SERVICES PROGRAM — VOTE 3203

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

Program Administration (Item 1)		\$	Health Programs — Continued		\$
Salaries and wages. . . . .		486,981	Official Local Health		
Employee benefits. . . . .		66,631	Agencies — operating		
Transportation and communication. . . . .		21,706	grants under the Public		
Services. . . . .		173,072	Health Act. . . . .	\$61,071,170	
Supplies and equipment. . . . .		13,114	Medical expenses and costs		
		<u>761,504</u>	re disabilities attribu-		
			table to the drug		
			Thalidomide. . . . .	1,666	
District Health Councils (Item 2)			Placement co-ordination		
Salaries and wages. . . . .	613,769		services. . . . .	349,009	
Employee benefits. . . . .	82,210		Canadian Mental Health		
Transportation and communication. . . . .	98,613		Association. . . . .	33,100	
Services. . . . .	65,009		Ontario Mental Health		
Supplies and equipment. . . . .	18,123		Foundation. . . . .	285,600	
Transfer payments			Detoxification Centres —		
District Health Councils. . . . .	3,803,920		costs and expenses. . . . .	3,518,020	
	<u>4,681,644</u>		Underserviced Area Plan. . . . .	2,467,011	
			Community Mental Health		
Health Programs (Item 3)			Facilities (Adult). . . . .	13,641,161	
Salaries and wages. . . . .	8,476,443		Health League of Canada. . . . .	2,500	
Employee benefits. . . . .	1,479,130		Canadian Public Health		
Transportation and communication. . . . .	554,573		Association. . . . .	5,000	137,263,051
Services. . . . .	857,676				<u>149,327,266</u>
Supplies and equipment. . . . .	696,393				
Transfer payments			TOTAL FOR COMMUNITY HEALTH		
Association of Boards of			SERVICES PROGRAM. . . . .		<u>154,770,414</u>
Health. . . . . \$	65,000				
Venereal Disease Control —					
grants and expenses. . . . .	326,373				
Tuberculosis Prevention —					
costs and expenses. . . . .	688,905				
Outbreaks of Diseases —					
costs and expenses. . . . .	7,818,074				
Home Care Assistance. . . . .	46,990,462				



XXXII. — MINISTRY OF HEALTH — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
3204				HEALTH INSURANCE PROGRAM	
1	1,443,260,000	65,882,000	1,509,142,000	Health Insurance. . . . .	1,505,361,544
	1,443,260,000	65,882,000	1,509,142,000		1,505,361,544
S				Reserve for Outstanding Cheques, The Financial Administration Act. . . . .	45,924
	1,443,260,000	65,882,000	1,509,142,000	TOTAL FOR HEALTH INSURANCE. . . . .	1,505,407,468

Program description:

This program provides for the management of the Ontario Health Insurance Plan (OHIP) and the Ontario Drug Benefit Plan (ODB). OHIP provides insured benefits to subscribers to facilitate access to a wide range of health-care services. ODB provides drugs and therapeutics without cost to eligible Ontario residents.

## XXXII. — MINISTRY OF HEALTH — Concluded

## HEALTH INSURANCE PROGRAM — VOTE 3204

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1981

Health Insurance (Item 1)	\$
Salaries and wages. . . . .	28,994,268
Employee benefits. . . . .	4,698,659
Transportation and communication. . . . .	1,545,429
Services. . . . .	1,679,613
Supplies and equipment. . . . .	1,765,920
Transfer payments	
Payments made for care provided by physicians and practitioners under the Ontario Health Insurance Plan. . . . .	\$1,334,297,652
Ontario Drug Benefit Plan. . . . .	132,380,003
	<u>1,466,677,655</u>
	1,505,361,544
<i>Charges</i>	
Reserve for outstanding cheques. . . . .	<u>45,924</u>
TOTAL FOR HEALTH INSURANCE PROGRAM. . . . .	<u><u>1,505,407,468</u></u>



## XXXII.—MINISTRY OF HEALTH

## STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1981

	1981 \$	1980 \$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Canada Assistance Plan		
Homes for Special Care—residential costs . . . . .	7,846,085	6,882,096
Ontario Drug Benefit Plan—administration costs under the Family Benefits Act. . . . .	195,390	324,961
Health Resources Fund Act—capital grants. . . . .	478,303	7,634,324
Ontario Hospital Insurance Plan		
Hospital Insurance and Diagnostic Services Act. . . . .		47,235,127
General Health grants—professional training. . . . .		10,000
	8,519,778	62,086,508
REIMBURSEMENT OF EXPENDITURES		
Ontario Health Insurance Plan—Subrogation. . . . .	24,012,492	26,799,127
Workmen's Compensation Board—chest examining stations. . . . .	571,965	469,479
Other. . . . .		4,000
	24,584,457	27,272,606
FEES, LICENCES AND PERMITS		
Maintenance payments		
Homes for Special Care. . . . .	17,538,762	12,568,776
Psychiatric hospitals. . . . .	136,411	129,996
Laboratory proficiency testing. . . . .	811,941	888,353
Laboratory licensing. . . . .	245,250	251,100
Specimen Collection Centre licensing. . . . .	58,500	54,250
Ambulance Users' Co-payment fees. . . . .	18,206	23,190
Other. . . . .	20,188	25,056
	18,829,258	13,940,721
SALES AND RENTALS		
Vocational workshop. . . . .	1,169,860	1,109,040
Meals. . . . .	627,926	610,785
Laundry. . . . .	151,882	269,275
Motor vehicles. . . . .	141,530	103,665
Scrap and salvage. . . . .	139,148	87,269
Accommodation. . . . .	51,598	58,368
Practitioners' profiles: magnetic tape. . . . .	42,755	37,917
Service charges for premium collections. . . . .	32,353	234,606
Steam. . . . .		19,789
Other. . . . .	63,992	58,272
	2,421,044	2,588,986
PREMIUMS		
Ontario Health Insurance Plan. . . . .	1,060,910,872	1,036,850,570
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Private Laboratories. . . . .	1,349,804	1,377,978
Bursaries. . . . .	76,132	65,085
Motor vehicle accidents. . . . .	45,617	32,037
Ontario Drug Benefit Plan. . . . .	39,806	38,653
Invoice adjustments. . . . .	26,094	43,368
Alcohol and Drug Abuse. . . . .	14,311	10,529
Ontario Health Insurance Plan—fees re subrogation. . . . .	7,565	11,042
Health Resources Development Plan. . . . .	6,305	22,753
Other. . . . .	12,899	53,693
	1,578,533	1,655,138

## XXXII. — MINISTRY OF HEALTH

## STATEMENT OF BUDGETARY REVENUE — Concluded

for the year ended March 31, 1981

	1981 \$	1980 \$
MISCELLANEOUS		
Interest — bank. . . . .	41,749	34,849
Interest — bursaries. . . . .	22,401	29,249
Jury Duty. . . . .	8,805	8,391
Other. . . . .	43,147	38,668
	<u>116,102</u>	<u>111,157</u>
TOTAL BUDGETARY REVENUE. . . . .	<u>1,116,960,044</u>	<u>1,144,505,686</u>

## STATEMENT OF RECEIPTS

for the year ended March 31, 1981

	1981 \$	1980 \$
Loans to public hospitals. . . . .	<u>18,568,110</u>	<u>19,672,904</u>
TOTAL RECEIPTS. . . . .	<u>18,568,110</u>	<u>19,672,904</u>

## STATEMENT OF CREDITS

for the year ended March 31, 1981

	1981 \$	1980 \$
Terry Fox Research Fund. . . . .	1,069,931	
Reserve for outstanding cheques. . . . .	672,286	628,925
Estates' funds. . . . .	2,300	1,593
TOTAL CREDITS. . . . .	<u>1,744,517</u>	<u>630,518</u>



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